

CompNet Corporation

CONSOLIDATED STATEMENT OF OPERATIONS

Year Ended December 31, 2013

(in thousands)

Revenues and Gains

Product Revenues	\$	827,518
Service Revenues		7,851
Interest Income		3,199
Total Revenue and Gains		838,568

Expenses and Losses

Cost of Product Revenues		8,900
Cost of Service Revenues		3,800
Research and Development		57,864
Sales and Marketing		39,488
General and Administrative		9,500
Interest Expense		2,154
Total Expenses and Losses		121,706

Net Income	\$	716,862
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