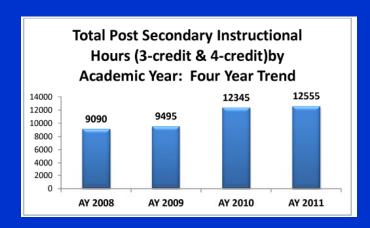
PHYSICAL MASTER PLAN UPDATE 2011-2015

### **GUAM COMMUNITY COLLEGE**



Term/ Academic Year	Post Secondary Instructional Hours (3-credit & 4-credit courses) (ACTUAL)
Fall 2007	4005
Spring 2008	4410
Summer 2008	675
AY 2008	9090
Grand Total	9090
F-11 2000	4075
Fall 2008	4275
Spring 2009	4425
Summer 2009	795
AY 2009	9495
Grand Total	3 130
Fall 2009	5430
Spring 2010	5790
Summer 2010	1125
AY 2010	12345
Grand Total	12345
Fall 2010	6330
Spring 2011	5520
Summer 2011	705
AY 2011	12555
Grand Total	12333

# INSTRUCTION HOURS

POST
 SECONDARY
 TREND +3000
 TOTAL
 INSTRUCTIONAL
 HOURS FROM
 ACADEMIC YEAR
 2008 - 2011

PROGRAM ENROLLMENT-Associates & Certificates	Fall 2010 Enrollm ent	Projection-9% or estimate
Accounting	99	108
Automotive Service Technology	92	100
Computer Aided Design & Drafting	2	*20
Computer Networking	40	44
Computer Science	100	109
Construction Technology	18	20
Cosmetology	40	44
Criminal Justice	186	203
Culinary Arts	92	100
Early Childhood Education	140	153
Education	132	144
Emergency Management	7	*15
Fire Science	27	*75
Food & Beverage Management	14	*50
Hotel Operations & Management	14	*50
Liberal Arts	148	161
Marketing	28	*50
Medical Assisting	107	117
Medium/Heavy Truck Diesel Technology	0	*50
Office Technology	35	38
Practical Nursing	37	40
Pre-Architectural Drafting	7	8
Pre-Nursing	148	161
Supervision and Management	78	85
Surveying Technology	3	*20
Tourism & Travel Management	58	*75
Visual Communications	48	52

<sup>\*</sup>Estimate provided by department.

### ENROLLMENT

PROGRAM PROJECTIONS

Adult Education Fall 2010 Enrollment (ACTUAL)	Total Enrolled	Total Hours	
Adult Basic Education (ABE)	283	14327	
Adult Secondary Education (ASE)	62	4005	
English as a Second Language (ESL)	66	3277	
Grand Total	411	21609	
Projection	448	23554	

CONTINUING EDUCATION Enrollment (ACTUAL)	2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	PROJECTION (15%)
OCT-DEC	1766	1932	2074	2400	2668	3068
JAN-MAR	1814	1632	3549	3309	2797	3217
APR-JUN	2554	2033	2080	2527	2954	3397
JUL-SEP	2906	2230	2711	2441	2624	3018
GRAND TOTAL	9040	7827	10414	10677	11043	12700

	GWHS	
SECONDARY Program Enrollment-SY 2010-2011 (ACTUAL)		
Allied Health	64	
Automotive	164	
Carpentry/AutoCADD	74	
Early Childhood Education	89	
Electronics	69	
Marketing	59	
Tourism (Lodging Management)	55	
Tourism (ProStart)	74	
Visual Communication	66	
Grand Total	714	
PROJECTION (9%)		

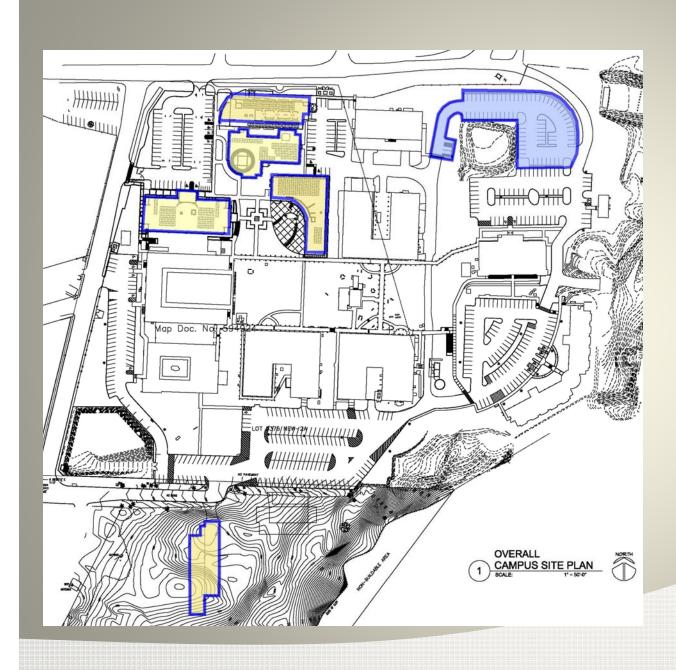
### ENROLLMENT

PROGRAM PROJECTIONS



#### **CAMPUS**

- CLASSROOMS
- FACULTY OFFICES
- STAFF OFFICES
- NETWORKIMPROVEMENTS
- TECHNOLOGY UPGRADES
- 2009 IBC



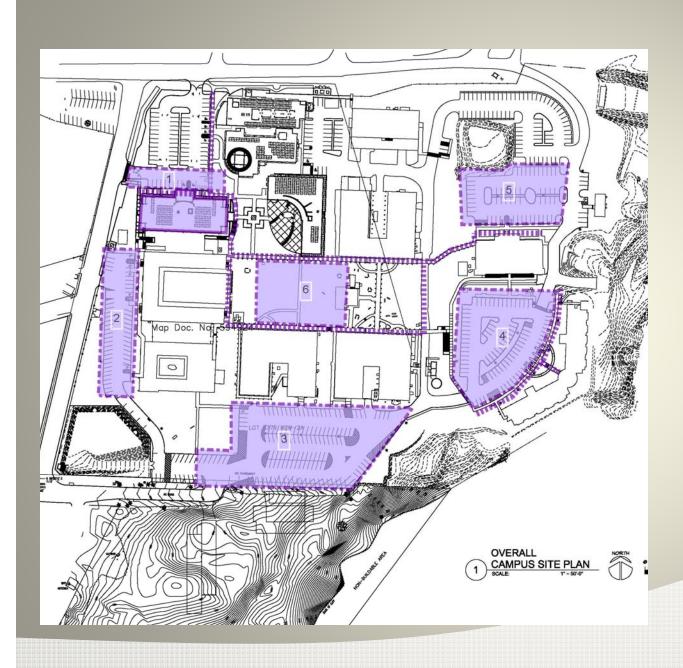
### COMPLETED WORK

- ALLIED HEALTH CENTER
- LEARNING RESOURCE CENTER
- STUDENT CENTER
- FORENSIC LAB
- FOUNDATION BLDG

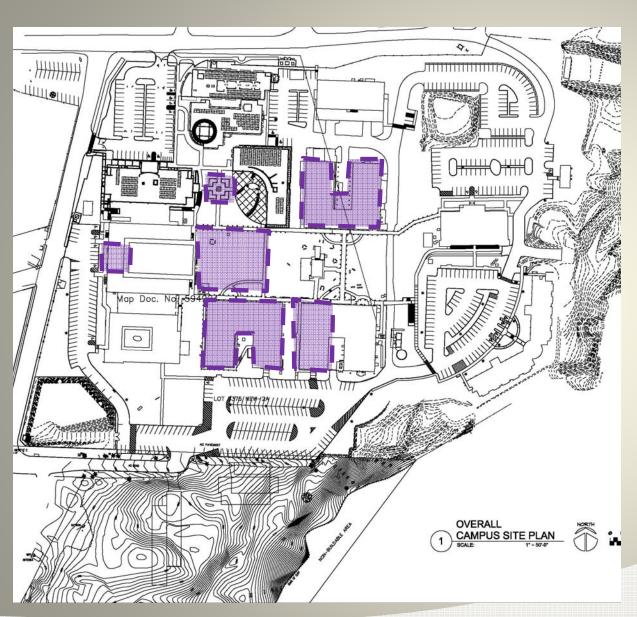
- LIGHTING & A/C
- BLDG 300 REPAIR
- ROOF COATINGBldg. 1000Bldg. 500Bldg. 600
- ACCESSIBILTY

#### CIP PROJECTS

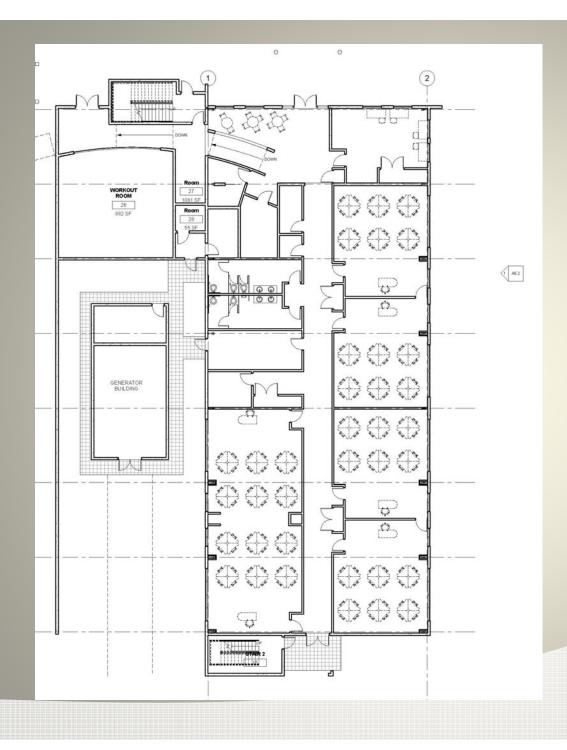
- TRASH / RECYCLING RECEPTACLES
- BENCHES
- DOOR LOCK REPLACEMENT
- CAMPUS PAINTING
- CAMPUS NON-SKID COATING



- ALTERNATIVEENERGY PVPROJECTS
- DATA &
   COMMUNICATIONS
   IMPROVEMENTS
- "SMART BUILDING SYSTEMS"

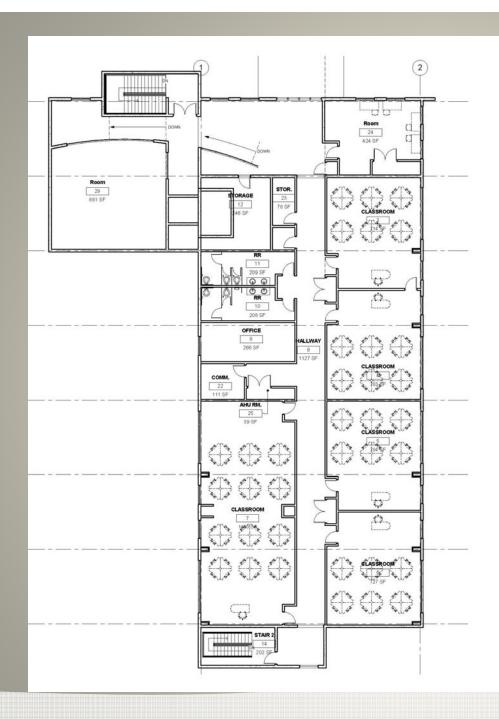


- FOUNDER'S SQUARE
- METAL BUILDING RENOVATIONS
- BLDG BRENOVATION



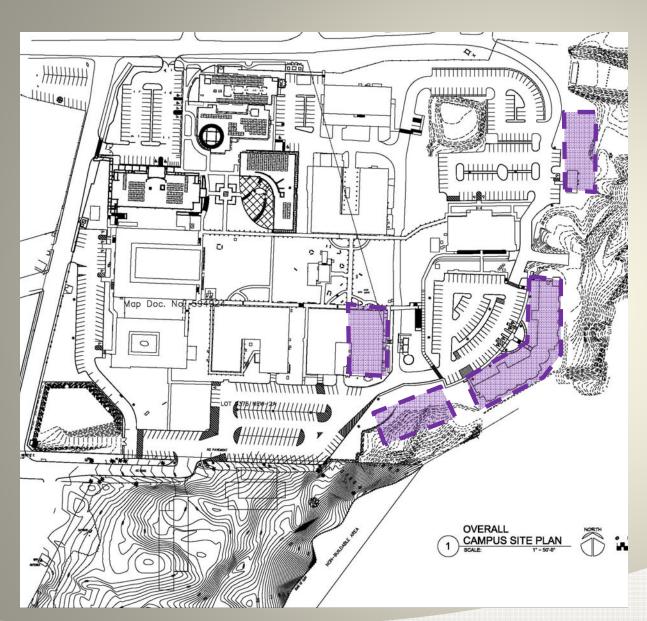
TYPICAL RENOVATIONFIRST FLOOR

- 4 CLASSROOMS
- 1 CLASSROOM/ LAB
- 1 900 SF ROOM
- 1 FACULTY OFFICE

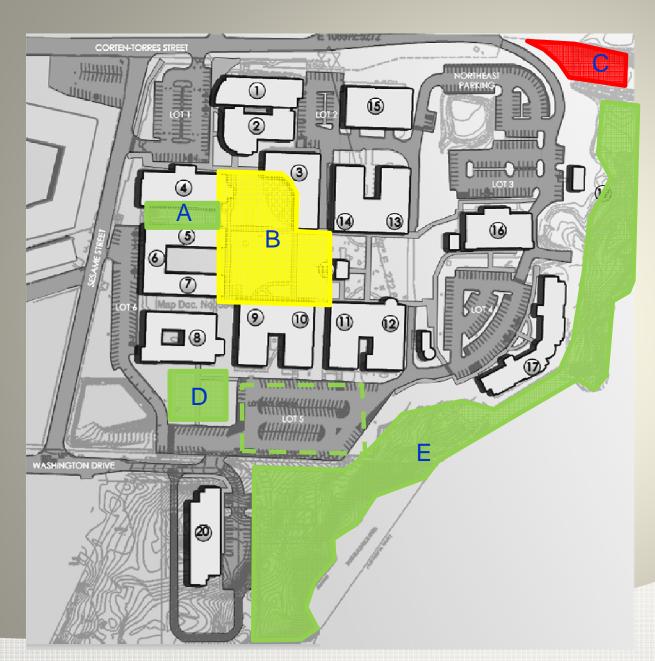


TYPICAL RENOVATIONSECOND FLOOR

- 4 CLASSROOMS
- 1 CLASSROOM/ LAB
- 1 900 SF ROOM
- 2 FACULTY OFFICES

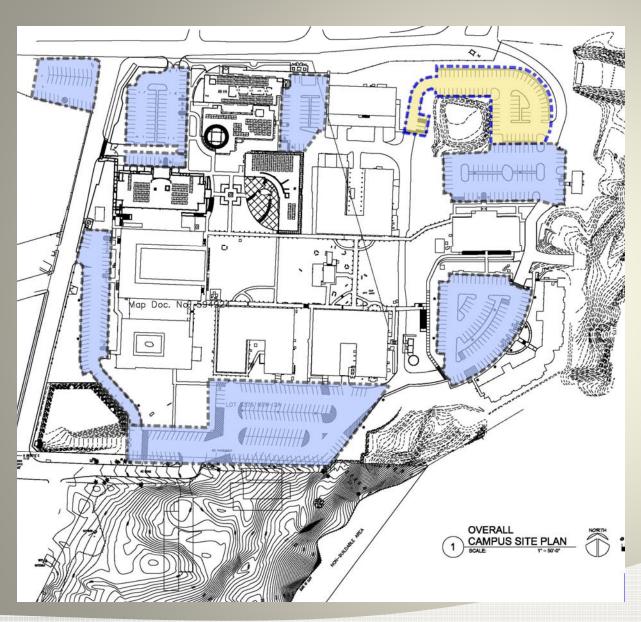


- ADMINISTRATION
   BUILDING
   RENOVATION
- MULTI-USEBUILDING
- CULINARY ARTS EXPANSION
- MAINTENANCE BUILDING



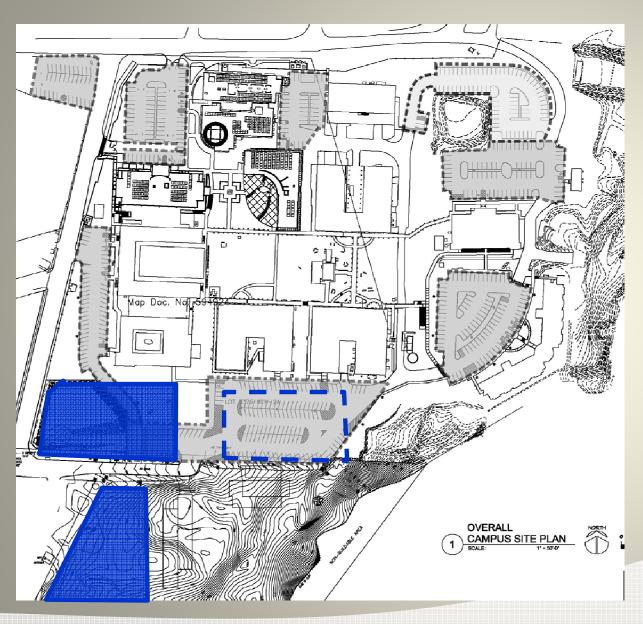
#### **OPEN SPACE**

- A. BIOLOGY NURSERY
- B. CAMPUS
  FESTIVITIES /
  FOUNDER'S
  SQUARE
- c. FIRING RANGE
- D. PHYSICAL TRAINING
- E. LIMESTONE FOREST
- F. WALKING PATH –
  HIKING TRAIL
  CONNECTION



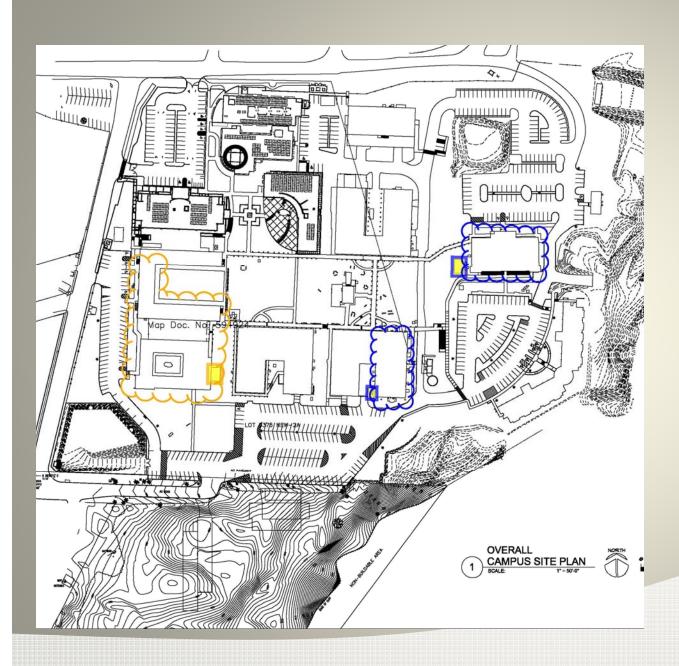
#### **PARKING**

- 557 PARKING SPACES AT CURRENT LOTS
- 45 SPACES AT SESAME STREET



#### **PARKING**

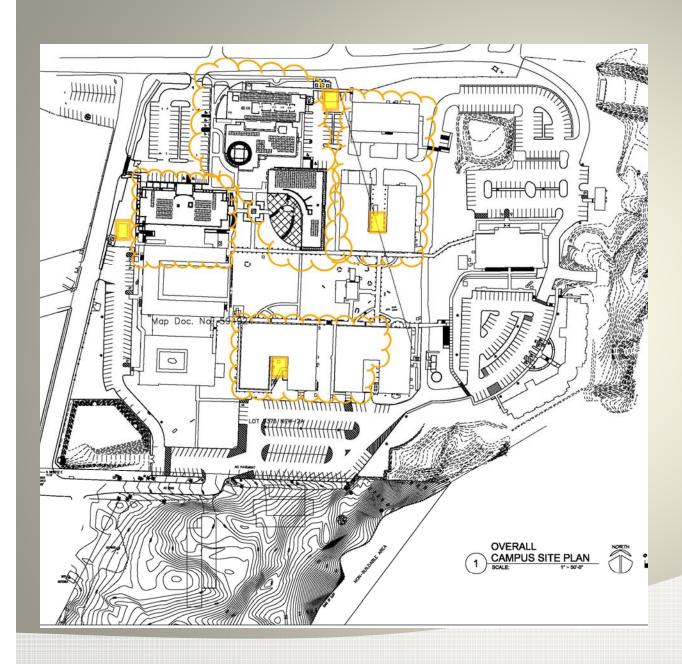
- NEW PARKING
   STRUCTURES
   WITH OFFICE /
   RENTAL SPACE
- PRIORITY PARKING FOR ELECTRIC / HYBRID VEHICLES.
- CARPOOLING INCENTIVES
- : PARKING METERS



#### **GENERATORS**

#### **EXISTING**

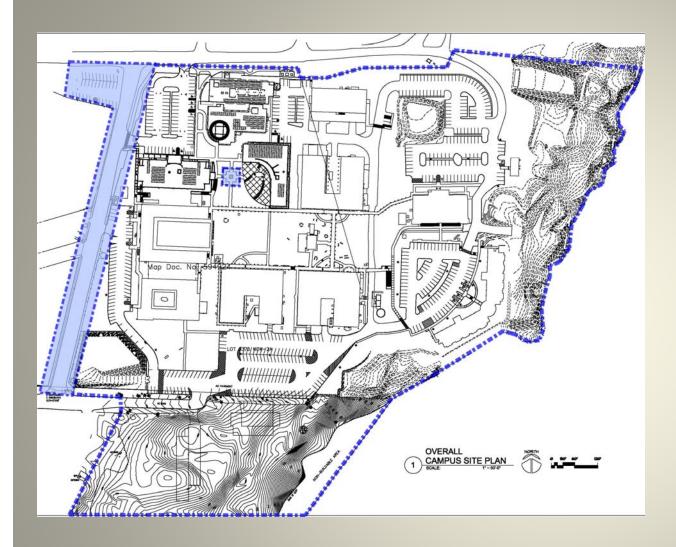
- TECH CENTER
- BUILDING 400
- BUILDING B-C & D



#### **GENERATORS**

#### **FUTURE**

- BUILIDING A & ALLIED HEALTH CENTER
- FOUNDATION
   BUILDING, LRC, &
   STUDENT
   CENTER
- BUILDING 100,200, & 300
- BUILDING 500 & 600.
- CAMPUS SPCC PLAN



#### SESAME ST.

- INTEGRATION
- WEST FENCE
- SGI USA MONUMENT
- CAMPUS GATEWAY
- TRAFFIC STUDY



#### **PROPERTY**

- PLANS FOR PHOTOVOLTAIC ENERGY PROJECT
- GOVERNMENT OF GUAM LAND ACQUISITION IN PROGRESS

#### PHYSICAL MASTER PLAN UPDATE 2011-2015

### **PHASING PLAN**



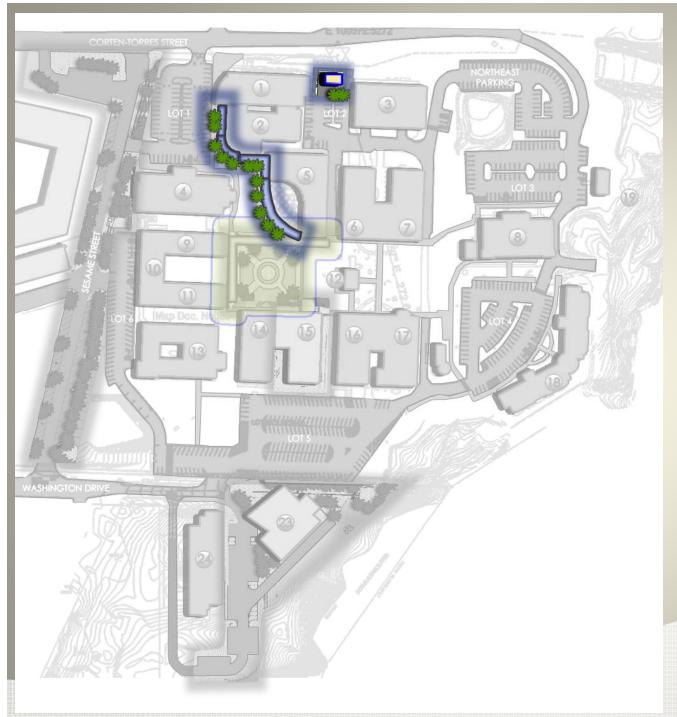
### PHASE 1A

- BLDG. 200
- SESAME STREET
- FORENSIC DNA LAB
- CIP PROJECTS



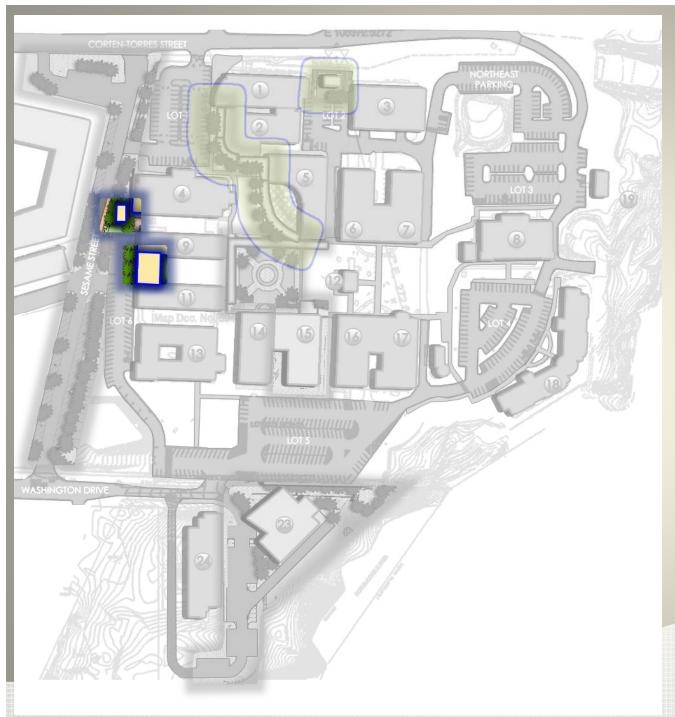
#### PHASE 1B

- FOUNDER'SSQUARE
- PV WALKWAY CANOPY
- CIP PROJECTS



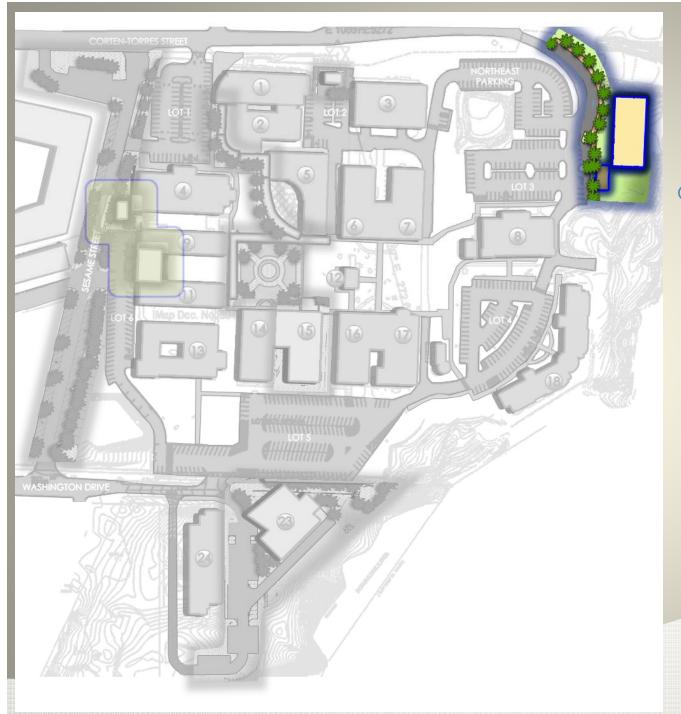
### PHASE 2A

- FOUNDATION BLDG. GENERATOR
- PV WALKWAY CANOPIES



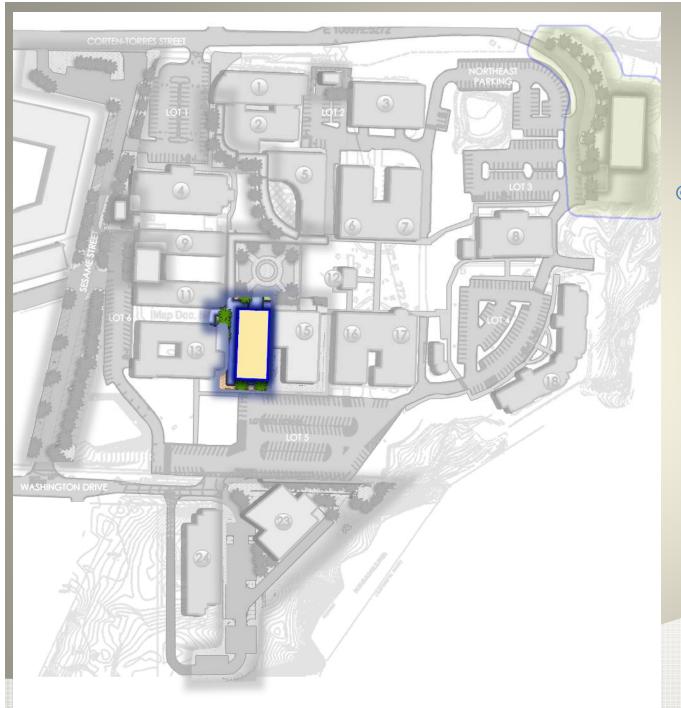
#### PHASE 2B

- BLDG A & ALLIED HEALTH CENTER GENERATOR
- BLDG BRENOVATION



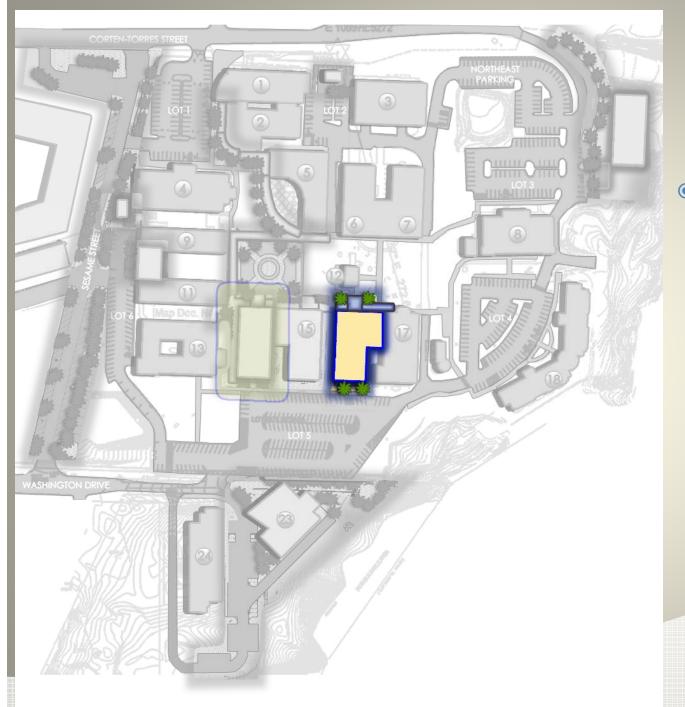
### PHASE 3A

MAINTENANCE BUILDING



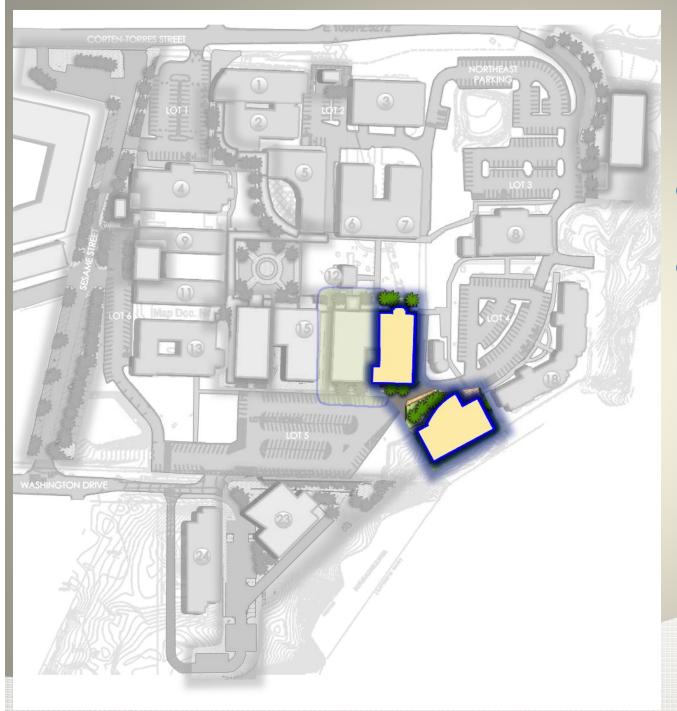
### PHASE 3B

BUILDING 100



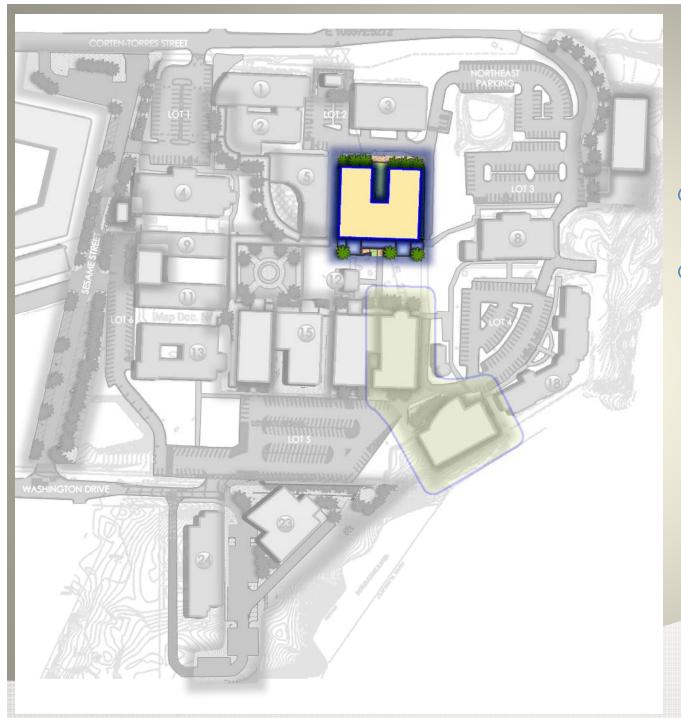
### PHASE 4A

BUILDING 300



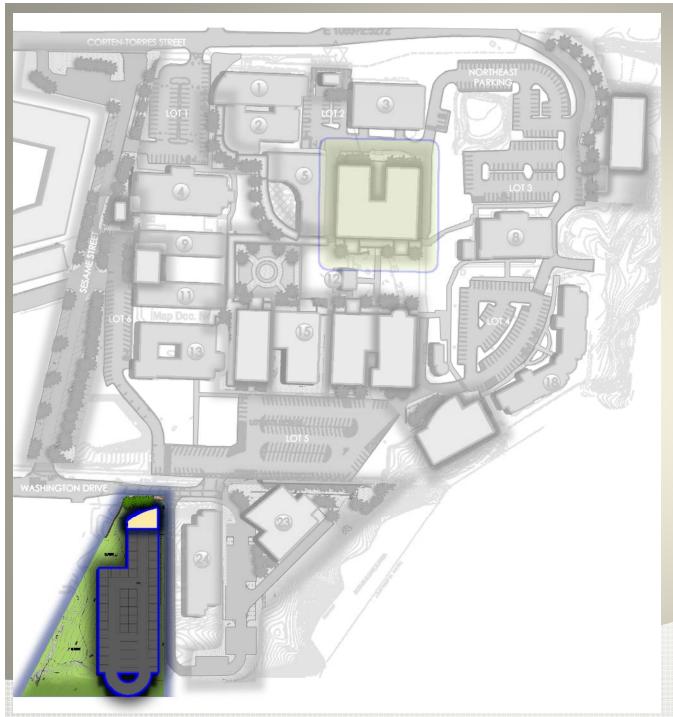
### PHASE 4B

- BUILDING 400
- MULTI-USEAUDITORIUM



### PHASE 5A

- BUILDING 500
- BUILDING 600



#### PHASE 5B

- PARKINGSTRUCTURE A
- STORMWATER DRAINAGE IMPROVEMENTS
- GEOTHERMAL COOLING



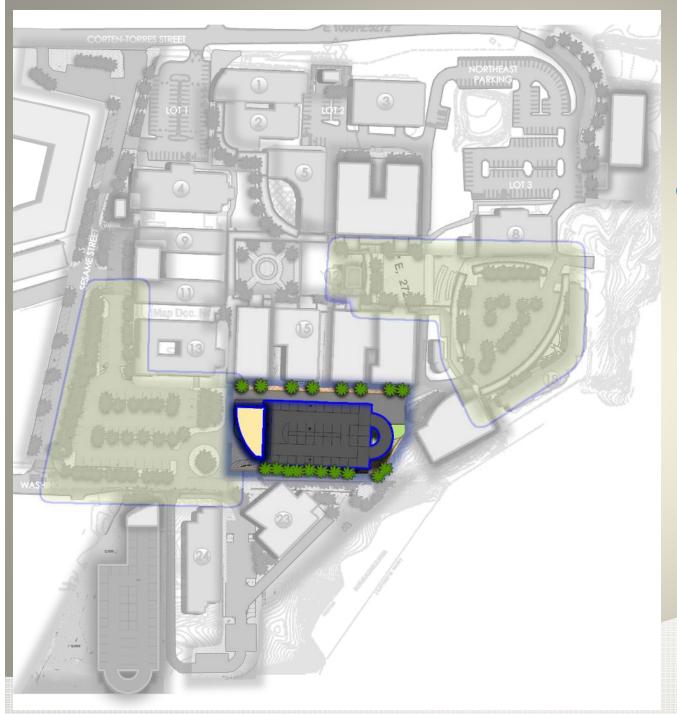
### PHASE 6A

- PARKINGSTRUCTURE B3-STORY
- EXTERIORIMPROVEMENTS
- WALKING PATH



### PHASE 6A

- LOT 6
   DEVELOPMENT
   (ALTERNATIVE)
- EXTERIOR IMPROVEMENTS



### PHASE 6B

PARKINGSTRUCTURE BALTERNATE -2 STORY



### COMPLETION

- LOT 6
- EXTERIOR IMPROVEMENTS



- MEDICAL ASSISTING
- PRACTICAL NURSING
- PRE-NURSING



- LIBERAL ARTS
- GENERAL ED
- REPROGRAM
   ADULT ED OFFICE
   & TEST ROOM
   SPACES



- ACCOUNTING
- GENERAL ED



- COMPUTERSCIENCE
- OFFICE TECHNOLOGY
- SUPERVISION & MANAGEMENT
- GENERAL ED



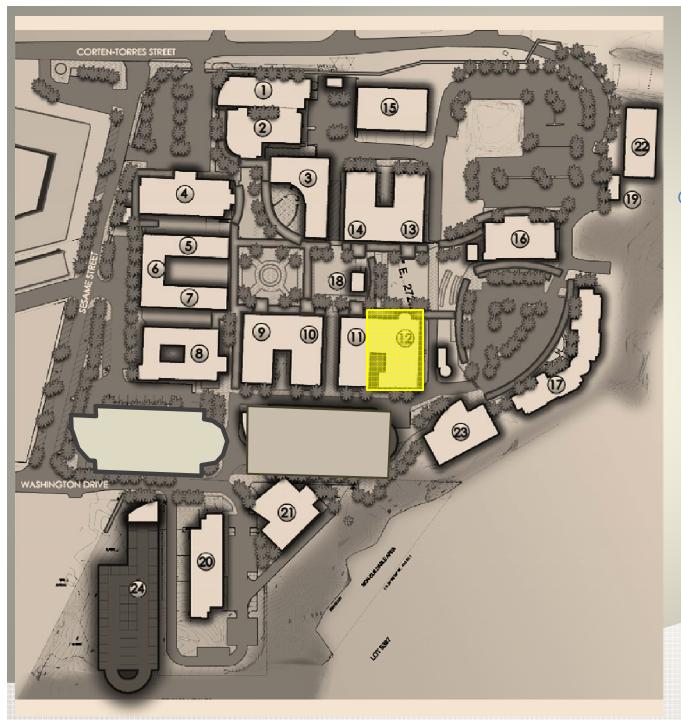
- CRIMINAL JUSTICE
- EMERGENCY MANAGEMENT
- FIRE SCIENCE
- LAB SPACE



- EARLYCHILDHOODEDUCATION
- EDUCATION
- O CADD
- PRE-ARCHITECTURAL DRAFTING
- SURVEYING TECHNOLOGY
- LAB SPACES



- COSMETOLOGY
- HOTEL O&M
- F&BMANAGEMENT
- MARKETING
- TOURISM
- VISUAL COMM.
- LAB SPACE



CULINARY ARTS



AUTOMOTIVE SERVICE TECHNOLOGY



- CONSTRUCTION TECHNOLOGY
- TRADES
   ACADEMY
   CLASSROOMS



- COMPUTERSCIENCE
- COMPUTER NETWORKING



- ADULT ED
- ESL