

**AY 2010-2011 Fact Book****FINANCE****REVENUES: Five-Year Trend**

Revenues	2006	2007	2008	2009	2010
Tuition and Fees	2,764,582	3,105,694	3,952,260	4,251,513	5,169,468
Government of Guam appropriations	11,144,198	14,142,196	15,304,555	15,699,994	16,515,627
Federal grants and contracts	5,784,799	6,372,562	7,489,751	8,132,607	9,904,297
Government of Guam grants and contracts/agency	1,311,007	485,458	307,685	1,027,969	450,828
Sales and services of auxiliary enterprises	604,369	610,270	723,302	894,288	998,917
Contracted educational services	1,253,697	595,279	667,140	808,942	1,094,154
Other sources	1,168,742	416,503	283,518	841,454	1,745,751
Capital contributions	-	-	-	943,000	2,299,383
<b>Grand Total</b>	<b>24,031,394</b>	<b>25,727,962</b>	<b>28,728,211</b>	<b>32,599,767</b>	<b>38,178,425</b>

**EXPENDITURES: Five-Year Trend**

Expenditures	2006	2007	2008	2009	2010
Instruction	7,598,361	8,266,302	7,810,094	9,026,690	9,785,138
Planning	612,973	957,201	864,478	1,237,262	1,000,935
Academic Support	1,376,854	1,296,771	1,448,476	2,899,631	1,845,400
Student Services	3,072,433	2,880,857	2,865,708	2,403,225	2,954,682
Institutional support	3,319,193	5,613,324	4,507,330	3,485,428	3,812,498
Operation and maintenance of plant	2,374,214	1,716,858	1,721,096	1,860,479	2,169,211
Scholarship and fellowship	2,902,298	2,973,429	2,949,222	3,539,830	4,931,138
Depreciation	800,153	938,341	1,289,265	1,138,762	1,187,981
Other	743,532	736,219	1,032,356	1,070,737	2,691,166
<b>Grand Total</b>	<b>22,800,011</b>	<b>25,379,302</b>	<b>24,488,025</b>	<b>26,662,044</b>	<b>30,378,149</b>

**FINANCIAL AID: Five-Year Trend**

Financial Aid	2006	2007	2008	2009	2010
Federal Pell Grant Program	2,658,378	2,705,128	2,647,547	3,215,702	4,594,733
Federal Supplemental Education Opportunity Grant	43,400	56,747	59,130	48,348	58,505
Federal Work Study Program	80,229	75,030	69,493	68,633	68,683
<b>TOTALS</b>	<b>2,782,007</b>	<b>2,836,905</b>	<b>2,776,170</b>	<b>3,332,683</b>	<b>4,721,921</b>

SOURCE: Finance and Administration Office Audited Financial Reports.