Part IX. Recommendations

The budget impact related to the implementation of the changes and improvements reported above is not available. When TracDat Version 3 was implemented in AY06-07, budget impact was not a custom field. In AY08-09, budget impact became a custom field in TracDat Version 4. This new feature was introduced during TracDat training sessions conducted in AY08-09. The incorporation of budget-related information is now a requirement for all assessment reporting units.

The College needs to ensure that budgetary decisions from the department to the divisions to the institution reflect data and evidence gathered through the assessment cycle. As seen in the College's **Data-Driven Dedicated Planning Framework** (Appendix E), planning and decision-making at the College is based on evidence. This evidence in turn is used to support resource allocation; thus, reporting units must be trained on how to report budget information in TracDat. AIE and CCA have been providing this training in Fall 2010.

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