

Guam Community College  
Professional Development Summary Table

|                 | FY08                                                                                                                                                                              |              | FY09                                                |              | FY10                                                |              | FY11                                                |              | NOTES:                                                                                                                                                                                                                                                                                                               |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------|--------------|-----------------------------------------------------|--------------|-----------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 | COUNT                                                                                                                                                                             | AMOUNT       | COUNT                                               | AMOUNT       | COUNT                                               | AMOUNT       | COUNT                                               | AMOUNT       |                                                                                                                                                                                                                                                                                                                      |
| BOT             | 6                                                                                                                                                                                 | \$33,415.85  | 3                                                   | \$12,690.10  | 4                                                   | \$16,721.30  | 5                                                   | \$20,472.70  | Data extracted from the Banner Finance module using Organization Code 1000 and Purchase Order detailed text on commodity description and item text.                                                                                                                                                                  |
| FACULTY         | 21 plus<br>(Professional Development Day Attendees and Leadership Conference Attendees)                                                                                           | \$74,679.34  | 22 plus<br>(Professional Development Day attendees) | \$59,697.94  | 27 plus<br>(Professional Development Day attendees) | \$96,562.82  | 25 plus<br>(Professional Development Day attendees) | \$75,133.47  | Data extracted from the Banner Finance module using Organization Code 101081 and Purchase Order detailed text on commodity description and item text. For Guam Community College course attendees, data extracted from the Banner Student Accounts Receivable module based on the GCC PDRC vendor file.              |
| STAFF and ADMIN | 20 plus<br>(Professional Development Day attendees, Certified Government Accountants Review Course attendees, SHRM conference attendees, and Customer Service Training attendees) | \$56,018.16  | 19 plus<br>(Professional Development Day attendees) | \$47,883.77  | 19 plus<br>(Professional Development Day attendees) | \$35,629.48  | 17                                                  | \$16,754.75  | Data extracted from the Banner Finance module using Organization Code 1010C1 and Purchase Order detailed text on commodity description and item text. For Guam Community College course attendees, data extracted from the Banner Student Accounts Receivable module based on the GCC Staff Development vendor file. |
| TOTAL           |                                                                                                                                                                                   | \$164,113.35 |                                                     | \$120,271.81 |                                                     | \$148,913.60 |                                                     | \$112,360.92 | \$545,659.68<br>Institution Total                                                                                                                                                                                                                                                                                    |