

Automotive Department Strategic Plan

Institutional Strategic Master Plan Goals/Initiatives (2023-2026)

1. Advancing Workforce Development and Training
2. Fostering 100% Student-Centered Success
3. Leveraging Transformational Engagement and Governance
4. Optimizing Resources
5. Modernizing and Expanding Infrastructure and Technology

Department Objectives

1. Continue to equip programs with tools and equipment to adequately support curriculum and meet NATEF standards.
2. Enhance AST program to meet industry standards.
3. Implement postsecondary Collision Repair Program to meet industry needs.
4. Strengthen collaboration with private industry to promote secondary and post-secondary training certification through boot camp, certification and degree offerings.
5. Program expansion of Hybrid Electric Vehicle Program.

Timeline

ISMP Goal #	Department Objective	Annual Program Budget Goal	Task	Task	Task
			2023/2024	2024/2025	2025/2026
4	Equip programs with tools and equipment to adequately support curriculum and meet NATEF standards.	To fulfill industry needs.	Update and procure tools and equipment based on annual instructor tool and equipment survey.	Update and procure tools and equipment, based on annual instructor tool and equipment survey.	Update and procure tools and equipment, based on annual instructor tool and equipment survey.
1 2	Enhance AST program to meet industry standards.	To fulfill industry needs.	Offer Courses Aligned with Fall 2023 Assessment Plan.	Assess courses identified according to Assessment Plan	Revise program and/or course documents and submit for CRC approval

1	Implement postsecondary Collision Repair Program to meet industry needs.	To fulfill industry needs.	Obtain collision and repair program approval Spring 2024	Recruitment and program implementation Fall 2024.	Prepare and submit program and course assessment plan Fall 2025.
2	Strengthen collaboration with private industry to promote secondary and post-secondary training certification through boot camp, certification and degree offerings.	To fulfill industry needs.	Implementation of industry partnered secondary and post-secondary training certification. Further utilization of automated <i>degree works</i> advisement program toward timely completion.	Continue recruitment and advisement efforts Monitor progress of training industry partnered certificates toward degree completion	Program and schedule adjustments as needed based on survey and assessment results.
1 5	Program expansion of Hybrid Electric Vehicle Program	To fulfill industry needs.	Submit program plan budget expansion proposal based on Spring 2023 Hybrid Electric Vehicle Boot Camp.	Procure tools and equipment for modernized Hybrid Electric Vehicle Program. Begin recruitment and schedule	Implement expanded Hybrid Electric Vehicle Program

Approved: **November 20, 2014**

Revised:

FY20 Department Goals, Indicators and Outcomes

FY 2024 Department Goals, Indicators and Outcomes

DEPT_CODE	DEPT_DIV CODE	DEPT_DESC	DEPT_FY24 BUDGET	DEPT_GOAL 1	DEPT_GOAL 2	DEPT_GOAL 3	DEPT_INDICATOR 1	DEPT_INDICATOR 2	DEPT_INDICATOR 3	DEPT_OUTCOME 1	DEPT_OUTCOME 2	DEPT_OUTCOME 3
6110	1	AUTOMOTIVE SERVICE TECHNOLOGY		RECRUIT STUDENTS FROM SECONDARY PROGRAM INTO POST-SECONDARY	MEET INDUSTRY NEEDS FOR AUTOMOTIVE, COLLISION & REPAIR AND HYBRID ELECTRICAL VEHICLES THROUGH REGULAR PROGRAM STUDENTS, APPRENTICESHIP AND BOOTCAMP	ENSURE THE CURRENT INVENTORY MEETS NATIONAL AUTOMOTIVE TECHNICIANS EDUCATION FOUNDATION (NATEF) REQUIRED TOOLS & EQUIPMENT STANDARDS.	NUMBER OF STUDENTS FROM SECONDARY PROGRAM ENROLLING IN POST-SECONDARY PROGRAM.	INDUSTRY NEED SURVEY RESULTS, SIGNED MOA, DOCUMENT MEETINGS MINUTES WITH ADVISORY COMMITTEE / STAKEHOLDERS.	IDENTIFICATION OF CURRENT INVENTORY NOT MEETING NATEF STANDARDS.	5% OF GRADUATING HIGH SCHOOL SENIORS WILL TRANSITION INTO THE POST-SECONDARY PROGRAM.	CURRICULUM REVISIONS BASED ON INPUT FROM ADVISORY COMMITTEE	100% OF INVENTORY WILL MEET NATEF REQUIREMENTS AS LINKED TO ASSESSMENT RESULTS.

General Find

R_NO	R_FD	R_DEPT	R_OBJ	R_FY	R_DESC	R_JUSTIFICATION	R_QTY	R_UNIT	R_IT	R_Priority	TOTAL (QTY x Unit)
1	1	6110	230	2024	Annual Subscription Dues For ALLDATA	To Support SLO's	1	1000			1,000
2	1	6110	230	2024	Calibration of meters and A/C	To Support SLO's	1	200			200
3	1	6110	230	2024	Waste Disposal	To dispose hazardous waste	1	1,250			1,250
4	1	6110	240	2024	Automotive Supplies	To Support SLO's	5	500			2,500
5	1	6110	250	2024	Scanner Tool	To Support SLO's	1	5000			5,000

A full page of blank graph paper. The grid consists of small, uniform squares formed by thin, light gray lines. There are approximately 20 columns and 25 rows of squares, creating a large rectangular area for drawing or writing. The margins are consistent on all sides.

MDF/FUND 4

R_NO	R_FD	R_DEPT	R_OBJ	R_FY	R_DESC	R_JUSTIFICATION	R_QTY	R_UNIT	R_IT	R_Priority	TOTAL (QTY x Unit)
1	4	6110	250	2024	Replacement of Broken tools	To Support SLO's	1	1000			1,000
					Steering and Suspension Service Tools	To Support SLO's	2	450			900
2	4	6110	250	2024	HVAC Service Tools	To Support SLO's	1	7,000			7,000
3	4	6110	250	2024	Engine Service Tools	To Support SLO's	1	1000			1,000
4	4	6110	250	2024	Transmission Service Tools	To Support SLO's	1	900			900
5	4	6110	250	2024	MIG Welder Replacement Parts	To Support SLO's	1	1250			1,250
6	4	6110	250	2024	Auto Body Service Tools	To Support SLO's	1	2000			2,000
7	4	6110	250	2024	HYBRID Electric Vehicle Service Tools	To Support SLO's	1	2000			2,000
8	4	6110	250	2024		To Support SLO's	1	2000			16,050

GCC

FY2024 NAF Budget Course Fee Request

Department:

AUTOMOTIVE SERVICE TECHNOLOGY

Summer 2022

Course	Enrollment #	Fee	Total
AST 180B	11	\$37	\$407
AST 220	13	\$37	\$481
TOTAL	24		888.00

Fall 2022

Course	Enrollment #	Fee	Total
AST100	22	\$37	\$814
AST160	10	\$37	\$370
AST 170	14	\$37	\$518
AST 210	13	\$37	\$481
AST250	12	\$37	\$444
AST240	9	\$37	\$333
AST280	16	\$37	\$592
Total			\$3,552

Spring 2023 (estimated from SP 2022)

Course	Enrollment #	Fee	Total
AST100	17	\$37	\$629
AST 110	17	\$37	\$629
AST 120	19	\$37	\$703
AST 130	14	\$37	\$518
AST140	17	\$37	\$629
AST 150	15	\$37	\$555
AST 180 A	10	\$37	\$370
AST260	16	\$37	\$592

\$4,625

Total Requested

9,065.00

Total Approved

