

Automotive Department Strategic Plan

Institutional Strategic Master Plan Goals/Initiatives (2023-2026)

- Advancing Workforce Development and Training
- Fostering 100% Student-Centered Success
- Leveraging Transformational Engagement and Governance
- Optimizing Resources
- Modernizing and Expanding Infrastructure and Technology

Department Objectives

- Continue to equip programs with tools and equipment to adequately support curriculum and meet NATEF standards.
- Enhance AST program to meet industry standards.
- S. Implement postsecondary Collision Repair Program to meet industry needs.
- boot camp, certification and degree offerings. Strengthen collaboration with private industry to promote secondary and post-secondary training certification though
- Program expansion of Hybrid Electric Vehicle Program.

Approved: November 20, 2014 Revised:



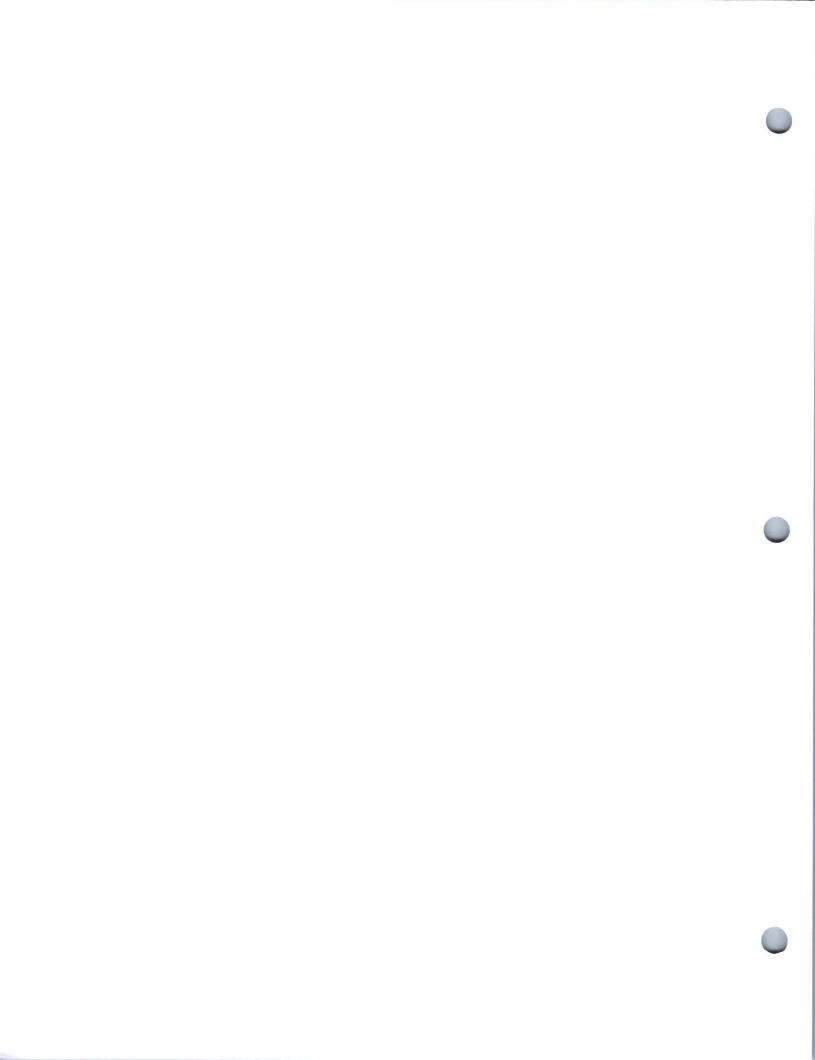
Timeline

2	4 # #	ISMP
Enhance AST program to meet industry standards.	Equip programs with tools and equipment to adequately support curriculum and meet NATEF standards.	Department
To fulfill industry needs.	Annual Program Budget Goal To fulfill industry needs.	
Offer Courses Aligned with Fall 2023 Assessment Plan.	2023/2024 Update and procure tools and equipment based on annual instructor tool and equipment survey.	Task
Assess courses identified according to Assessment Plan	2024/2025 Update and procure tools and equipment, based on annual instructor tool and equipment survey.	Task
Revise program and/or course documents and submit for CRC approval	2025/2026 Update and procure tools and equipment, based on annual instructor tool and equipment survey.	Task

Approved: *November 20, 2014* Revised:

5 1	2	2
Program expansion of Hybrid Electric Vehicle Program	Strengthen collaboration with private industry to promote secondary and post-secondary training certification though boot camp, certification and degree offerings.	Implement postsecondary Collision Repair Program to meet industry needs.
To fulfill industry needs.	To fulfill industry needs.	To fulfill industry needs.
Submit program plan budget expansion proposal based on Spring 2023 Hybrid Electric Vehicle Boot Camp.	Implementation of industry partnered secondary and post-secondary training certification. Further utilization of automated degree works advisement program toward timely completion.	Obtain collision and repair program approval Spring 2024
Procure tools and equipment for modernized Hybrid Electric Vehicle Program. Begin recruitment and schedule	Continue recruitment and advisement efforts Monitor progress of training industry partnered certificates toward degree completion	Recruitment and program implementation Fall 2024.
Implement expanded Hybrid Electric Vehicle Program	Program and schedule adjustments as needed based on survey and assessment results.	Prepare and submit program and course assessment plan Fall 2025.

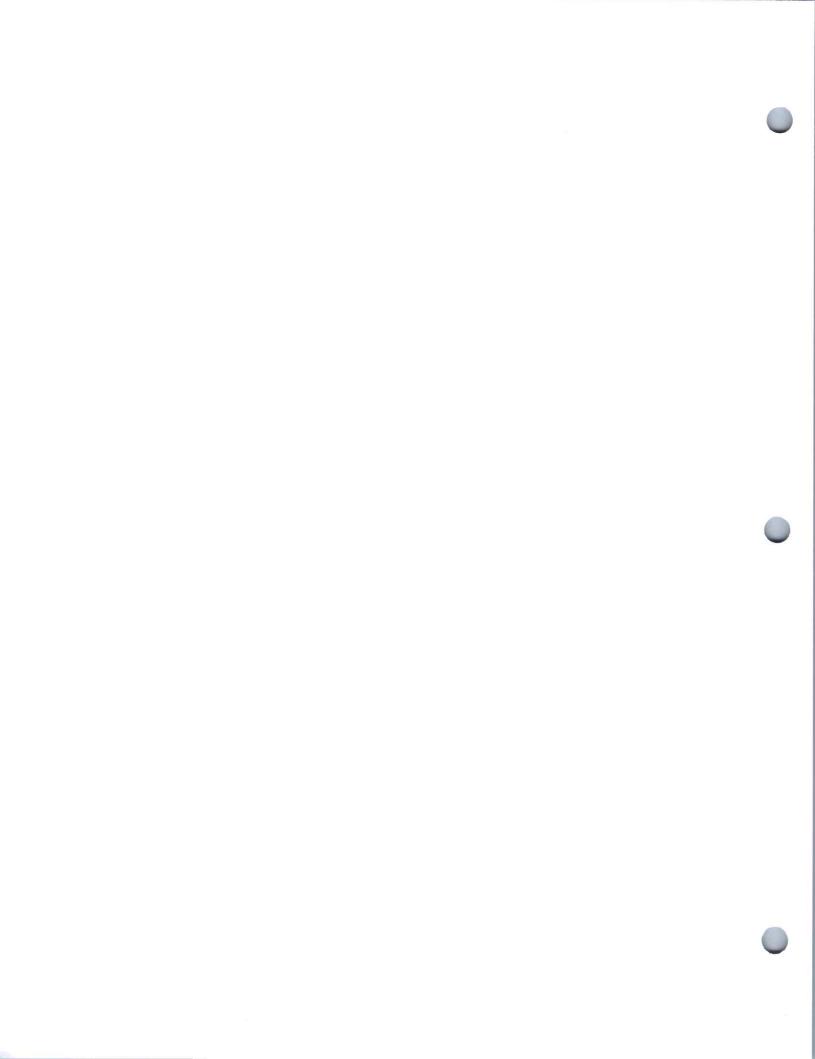




FY20 Department Goals, Indicators and Outcomes

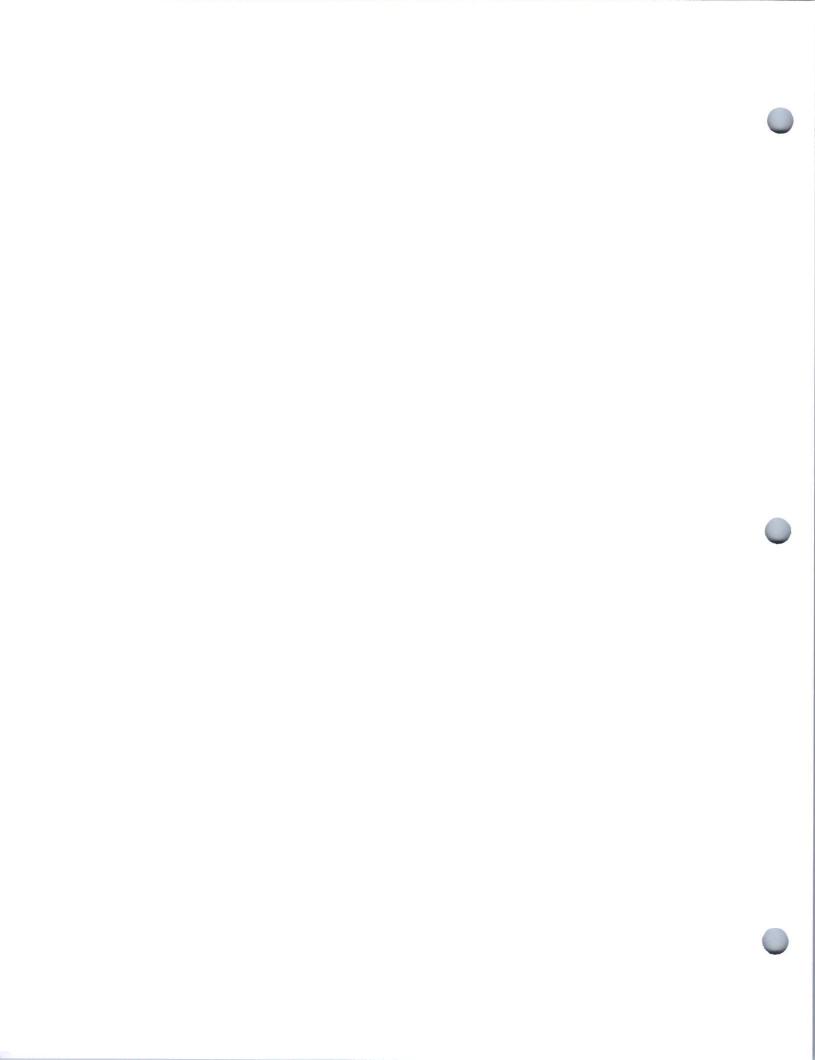
FY 2024 Department Goals, Indicators and Outcomes

6110 1 9	DEPT_CODE DEPT_DIV CODE DEPT_DESC				
AUTOMOTIVE SERVICE TECHNOLOGY	DEPT_DESC				
	DEPT_FY24 BUDGET				
RECRUIT STUDENTS FROM SECONDARY PROGRAM INTO POST-SECOND ARY	DEPT_GOAL 1				
MEET NDUSTRY NEEDS FOR AUTOMOTIVE, COLLISION & REPAIR AND HYBRID ELECTRICAL VEHICLES THROUGH REGULAR PROGRAM STUDENTS, APPRENTICESHI BOOTCAMPS	DEPT_GOAL 1 DEPT_GOAL 2 DEPT_GOAL 3				
ENSURE THE CURRENT INVENTORY MEETS NATIONAL AUTOMOTIVE TECHNICIANS EDUCATION FOUNDATION (NATEF) REQUIRED TOOLS & EQUIPMENT STANDARDS.	DEPT_GOAL 3				
NUMBER OF STUDENTS FROM SECONDARY PROGRAM ENROLLING IN POST-SECONDARY PROGRAM.	DEPT_INDICATOR 1				
INDUSTRY NEED SURVEY RESULTS, SIGNED MOA, DOCUMENT MEETINGS MINUTES WITH ADVISORY COMMITTEE / STAKEHOLDERS.	DEPT_INDICATOR 2				
IDENTIFICATION OF CURRENT INVENTORY NOT MEETING NATEF STANDARDS.	INDICATOR 2 DEPT_INDICATOR 3 DEPT_OUTCOME 1 DEPT_OUTCOME 2 DEPT_OUTCOME 3				
5% OF GRADUATING HIGH SCHOOL SENIORS WILL TRANSITION INTO THE POST-SECONDARY PROGRAM.	DEPT_OUTCOME 1				
CURRICULUM REVISIONS BASED ON INPUT FROM ADVISORY COMMITTEE					
100% OF INVENTORY WILL MEET NATEF REQUIREMENTS AS LINKED TO ASSESMENT RESULTS.	DEPT_OUTCOME 3				



General Fund

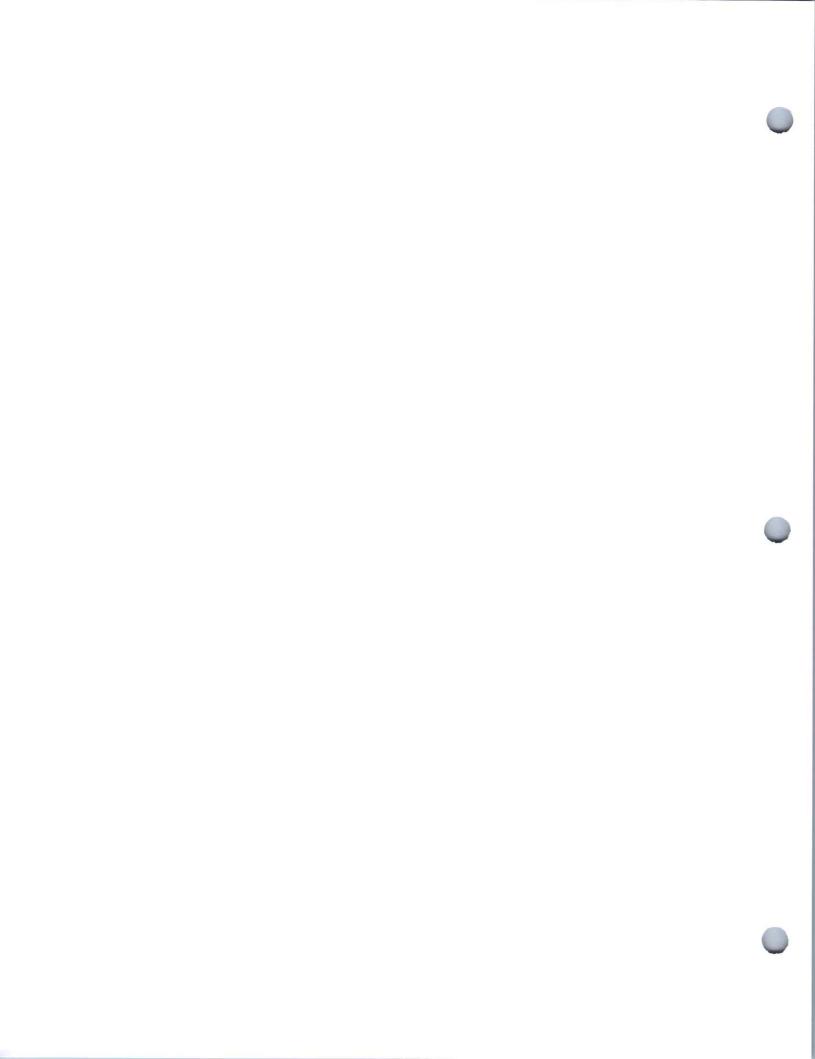
																				R_NO
	<u>i</u>				<u>i</u>			 						5	4	ω	-	2	<u> </u>	R_FD
	<u>i</u>					 	 	 		 	 	 	-	1	1	Ь	,		<u> </u>	
								_						6110	6110	6110		6110	6110	R_DEPT R_OBJ
																			230	R_OBJ
, ,								•						2024	2024	2024	!	2024		R_FY
										_				250 2024 Scanner Tool	240 2024 Automotive Supplies	230 2024 Waste Disposal		Calibration of 2024 meters and A/C	Annual Subsrcription 2024 Dues For ALLDATA	R_DESC
														To Support SLO's	To Support SLO's	hazardous waste	To dispose	To Support SLO's	To Support SLO's	R_JUSTIFICATION R_QTY R_UNIT
										•				1	5	1		1	1	R_QTY
		••••		0					_					5000	500	1,250		200	1000	R_UNIT
		••••																		R_IT
																				R_Priority
													9,950	5,000	2,500	1,250		200	1,000	TOTAL (QTY x Unit)



NAF/Fund 11

MDF/FUND 4

16,050											
2,000			2000	1	To Support SLO's	Vehicle Service Tools To Support SLO's	2024	250	6110	4	∞
2,000			2000	1	To Support SLO's	Auto Body Service Tools	2024	250	4 6110	4	N
1,250			1250	ы	To Support SLO's	MIG Welder Replacement Parts	2024	250	6110	4	6
900			900	ı	To Support SLO's	Transmission Service Tools	2024	250	4 6110		5
1,000			1000	1	To Support SLO's	Engine Service Tools	2024	250	4 6110		4
7,000			7,000	1	To Support SLO's	HVAC Service Tools	2024	250	4 6110		3
900			450	2	To Support SLO's	Suspension Servcie Tools	2024	250	4 6110	4	2
1,000			1000	1	To Support SLO's	Replacement of Broken tools	2024	250	6110	4	
(QTY x Unit)	R_Priority	R_IT	R_UNIT	R_QTY	R_JUSTIFICATION	R_DESC	R_FY	R_OBJ	R_DEPT	R_FD	R_NO
TOTAL					OND 4	WIDE/FOND 4					



GCC FY2024 NAF Budget Course Fee Request

Department:	AUTOMOTIVE SERVICE TECHNOLOGY	

Summer 2022

Course	Enrollment #	Fee	Total
AST 180B	11	\$37	\$407
AST 220	13	\$37	\$481
TOTAL	24		888.00

Fall 2022

Fall 2022	T	T_	Ι= .
Course	Enrollment #	Fee	Total
AST100	22	\$37	\$814
AST160	10	\$37	\$370
AST 170	14	\$37	\$518
AST 210	13	\$37	\$481
AST250	12	\$37	\$444
AST240	9	\$37	\$333
AST280	16	\$37	\$592
Total			\$3,552
Spring 2023 (esti	mated from SP 2022)		
Course	Enrollment #	Fee	Total
AST100	17	\$37	\$629
AST 110	17	\$37	\$629
AST 120	19	\$37	\$703
AST 130	14	\$37	\$518
AST140	17	\$37	\$629
AST 150	15	\$37	\$555
AST 180 A	10	\$37	\$370
AST260	16	\$37	\$592

\$4,625

Total Requested Total Approved 9,065.00

