

Department Strategic Plan

Institutional Strategic Master Plan (ISMP) Goals/Initiatives (2023-20234)

- 1. Advancing Workforce Development and Training
- 2. Fostering 100% Student-Centered Success
- 3. Leveraging Transformational Engagement and Governance
- 4. Optimizing Resources
- 5. Modernizing and Expanding Infrastructure and Technology

Department Strategic Plan/Objectives as a function of the above ISMP

- 1. The department will establish and maintain productive relationships with individuals who can influence the student's career, such as employers, business and professional groups, teachers, and parents.
- 2. The CTE counselors will broaden GPSS students' awareness and understanding regarding GCC Career and Technical Education programs offered at the secondary level. This will aid students in their selection of a CTE program at their high school.
- 3. The department will conduct ongoing review and evaluation of counseling services, programs, and initiatives.
- 4. The department will pursue innovative and best practices among professional development events that support students' personal, academic, and career goals.
- 5. The department will adjust services to ensure continuity, quality, and effectiveness of present and projected needs.



Timeline

1 st Quarter (July – September) AY <u>2023-2024</u>			P = Postsecondary S = secondary
ISMP			
Goal #	Department Objectives	Annual Program Budget Goal	Tasks



1, 2,	1, 2, 3, , 4, 5		1. New Student Orientation
3, 4, 5	_, _, _, _,	ACD Post-Secondary	1.P.1 Provide information on
-, , -		Baseline Budget (no growth budget)	counseling services
		Contractual Services:	1.P.2 Provide guidance on
		Administration units for Math & English	finding Degree
		Placement test:	Requirements/Pre-
		First Quarter: \$1134 (\$4534/4)	requisites, etc.
		Membership Dues: \$150/AY/counselor	1.P.3 Provide guidance on using
		(\$450/3)	Degree Works (DW) -advising
		Supplies & Material: \$500/counselor/AY to	resource
		support operations (\$2000/4)	1.S.1 Assist in the long term
		First Quarter: \$125/counselor	stability of CTE programs by
		(\$500/4)	maintaining enrollment
		Equipment: Webcam for existing desktop	1.S.2 Recruitment of students into
		\$243	CTE programs (disseminate
		Cordless Telephone: \$157 (Patty T.)	career information through
			various modalities i.e.,
			brochures, posters,
			classroom presentations,
			career days, etc.)
		Secondary	1.S.3 Collaborate with GDOE
			counselors and
		Contractual Services:	administrators for seamless
		Membership dues: \$145/CTE/AY (\$580/AY)	transition into CTE programs
		Supplies & Materials:	(provide updated
		General office and computer supplies	information on power school,
		\$500/CTE/AY (\$2500/5)	schedule adjustments)
		Equipment: \$1700 for desktop	2. Walk-In Services
		computer. (anticipation of additional	2.P.1 Provide pre-enrollment
		counselor)	counseling
			2.P.2 Provide walk-in advisement
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	Assist with the
	development of
	educational plans
	2.P.3 Provide career exploration
	activities
	2.P.4 Provide personal counseling
	2.P.5 Provide academic skills
	counseling
	2.P.6 Provide MyGCC/Degree Works
	training
	2.S.1 Daily Services and follow-up
	Activities (provide
	advisement, personal, and
	career counseling, crisis
	intervention, teacher
	referral/request)
	3. Student Advocate Activities
	3.P.1 Monitoring and supporting
	student grievance process
	3.P.2 Network with parties
	involved in grievance
	3.P.3 Development/Review of
	SOPs
	3.P.4 Referrals
	3.P.5 Provide CLYMER online
	approval process
	3.S.1 Program Placement (facilitate
	and assist students in CTE
	program selection, include
	middle school)
	3.S.2 Orientation Session
	5.5.2 Offentation Session



3.S.3 Student and parent
conferences to build social
capital to promote
understanding of CTE
programs and processes
3.S.4 Provide/Conduct group
activities on
appropriate topics
3.S.5 Individual Counseling
(occupational information,
academic issues, change in
CTE program, interpersonal
relationships, family, school)
3.S.6 Coordinating tours (field trips)
to various facilities
3.S.7 Disseminate CLYMER, DCAPS,
and DEAL
4. Placement testing and ASVAB testing
4.P.1 Coordinate logistics
Schedule students
4.P.2 Administer tests
4.P.3 Develop/Review SOPs,
policies, etc.
4.P.4 Resolve technical issues
4.P.5 Network with software
vendor
4.P.6 Network with English and
Math department with
interpretation, articulation,
. , , , , , , , , , , , , , , , , , , ,



etc. 4.P.7 Collaborate with English and
Math instructors
4.P.8 Procure ACCUPLACER units
4.S.1 Administer career assessment instruments e.g., interest inventories
4.S.2 Coordinate placement testing for DEAL participants, when needed
5. <u>Academic Advising</u>
5.P.1 Maintenance of File
5.P.2 Provide advisement with academic, personal and
career endeavors
5.P.3 Assist students with the
development of educational plans. Utilize Degree Works.
5.P.4 Review and update student degree evaluation
5.S.1 Assist students with the
development of educational
plans
5.S.2 Submit course
recommendations
for next school year 5.S.3 Verify student records
to determine students'
eligibility for a Mastery



Certificate
6. Leadership/Committees
6.S.P.1 Committee work – Faculty Senate, Union negotiation, Gen Ed Committee, PDRC, CRC, AIR 6.S.P.2 Peer Mentoring other Faculty 6.S.P.3 Advisory committees – Website Advisory, Adult Education Advisory
7. Student Organization Advisement/Mentoring
7.S.P.1 Advisors for Student Organizations Adult High School Student Org, COPSA, CTE clubs 7.P.2 Participation in Fall Festival and Spring Festival 7.P.3 Student Organization Officer and Advisor Induction Ceremony and Training - COPSA 7.P.4 Organization meetings, fundraising activities, & other events



	8.	Assessment, Curriculum and other activities
	8.S.P.1 8.S.P.2 8.S.P.3 8.S.P.4 8.S.P.6 8.S.P.7 8.S.P.7	
		Island-Wide College Fairs, College night, Career Night, Show and Tell, etc.) Prepare materials and logistics for community and educational
		institutional recruitment activities



8.S.P.11 Network internally and
externally with coordinators
8.S.P.12 Development of resource
materials
8.P.13 Design and maintain
department website
8.P.14 Email responses to
gcc.counseling@guamcc.edu
8.P.15 Network with technical
assistants regarding website
9. <u>Professional Development</u>
9.S.P.1 College Assembly days
9.S.P.2 Professional Development
activities
9.P.3 Coordination of Students
Leading Student Conference
9.S.P.4 Community Service
9.S.P.5 Collaborate with teachers and
other professionals
9.S.P.6 Volunteer to conduct
workshops/Community
Presentations
9.S.P.7 Prepare materials and
Logistics for community and
educational institutional
recruitment activities
9.S.P.8 Network internally and
externally with coordinators



	9.S.P.9 Fund and prioritize counselor professional development (ensures counselor have the most current, relevant, and evidence based knowledge to enhance work with students 9.S.P.10 Professional Membership in various organizations e.g. ASCA, ACA, IMFT



	3.
	10. Equipment 10.S.P.1 Replace computers on
	rotational basis, every
	five years

2nd Quarter (October - December)

ISMP			
Goal #	Department Objectives	Annual Program Budget Goal	Tasks
1, 2,	1, 2, 3, & 4		2. Walk-In Services
3,& 4		ACD Post-Secondary	
		Baseline Budget (no growth budget)	2.P.1 Provide pre-enrollment
		Contractual Services:	counseling
		Administration units for Math & English	2.P.2 Provide walk-in advisement
		Placement test	Assist with the
		Second Quarter: \$1134 (\$4534/4)	development of
		\$150 Membership	educational plans
		dues/AY/counselor(\$450/4)	2.P.3 Provide career exploration
		Supplies & Material: \$500/counselor/AY to	activities
		support operations (\$2000/4)	2.P.4 Provide personal
			counseling
		Equipment: \$1,400 Desktop computer to	2.P.5 Provide academic skills
		upgrade those more than five years	Counseling
		old. Portable speakers \$540.	2.P.6 Provide MyGCC/Degree
			Works training
			2.S.1 Daily Services and follow
			-up Activities (provide
			advisement, personal, and
			career counseling, crisis



Secondary	intervention, teacher
	referral/request)
Contractual Services: \$145/CTE/AY	
membership dues (\$580/AY)	3. Student Advocate Activities
	3.P.1 Monitoring and supporting
Supplies & Materials:	student grievance process
General office and computer supplies	3.P.2 Network with parties
\$500/CTE/AY (\$2500/5)	involved in grievance
	3.P.3 Development/Review of
	SOPs
	3.P.4 Referrals
	3.S.1 Program Placement
	(facilitate and assist
	students in CTE
	program selection, include
	middle school)
	3.S.2 Orientation Session
	3.S.3 Student and parent
	conferences to build social
	capital to promote
	understanding of CTE
	programs and processes
	3.S.4 Provide/Conduct group
	activities on
	appropriate topics
	3.S.5 Individual Counseling
	(occupational information,
	academic issues, change in
	CTE program, interpersonal
	relationships, family,
	school)



3.S.6 Disseminate CLYMER,
DCAPS, and DEAL
information
Illiormation
4. Placement testing and ASVAB
<u>testing</u>
4.P.1 Coordinate logistics
Schedule students
4.P.2 Administer tests
4.P.3 Develop/Review SOPs,
policies, etc.
4.P.4 Resolve technical issues
4.P.5 Network with software
vendor
4.P.6 Network with English and
Math department with
interpretation, articulation,
etc.
4.P.7 Procure ACCUPLACER units
4.S.2 Coordinate placement
testing for DEAL
participants, when needed
9. <u>Academic Advising –</u>
<u>Undeclared</u>
& Liberal Studies
5.P.1 Maintenance of File
5.P.2 Provide advisement with
academic, personal and
career endeavors
5.P.3 Assist students with the
development of



		educational plans 5.P.4 Review and update student degree evaluation- utilize Degree Works. 5.P.5 Network with faculty regarding student progress, absences, etc.
	6.	Leadership/Committees
		 6.S.P.1 Committee work – Faculty Senate, Union negotiation, PDRC, CRC 6.S.P.2 Peer Mentoring other faculty 6.S.P.3 Advisory committees – Website Advisory, Adult Education Advisory
	7.	Student Organization
		Advisement/Mentoring
		7.P.1 Mentoring of students – Project Aim
		7.S.P.2 Advisors for Student Organizations - Adult High School Student Org, COPSA
		7.P.3 Participation in Fall Festival
		and Spring Festival
		7.P.4 Student Organization
		Officer and Advisor Induction Ceremony and
		madetion ceremony and



Training
Training
7.S.P.5 Organization meetings,
fundraising activities, &
other events
8. Assessment, Curriculum and
<u>other activities</u>
8.S.P.1 Assessment for
Department
8.S.P.2 Department meetings for
assessment tasks
8.S.P.3 Research and develop
evaluation tools
8.S.P.4 Administer, compile, and
interpret evaluation tools
8.S.P.5 Collaborate and develop
department plans based
on evaluation results
8.S.P.6 Network internally and
externally with
implementation of plans
8.S.P.7 Review and assess
activities
8.S.P.8 Address budgetary needs
based on assessment
outcomes
8.S.P.9 Recruitment events (e.g.,
Island-Wide College Fairs,
College night, Career
Night, Show and Tell, etc.)
8.S.P.10 Prepare materials and



	logistics for commu	ınitv
	and educational	инсу
	institutional recruit	tment
	activities	
	8.S.P.11 Network internally	y and
	externally with	
	coordinators	
	8.S.P.12 Development of	
	resource materials	S
	8.P.13 Design and maintai	in
	department website	:e
	8.P.14 Network with techn	nical
	assistants regarding	g
	website	
	Professional Development	t
		_
	9.S.P.1 College Assembly days	
	9.S.P.2 Professional Developme	ent
	activities	
	9.P.3 Coordination of Students	
	Leading Student	
	Conference	
	9.S.P.4 Community Service	
	9.S.P.5 Collaborate with teacher	rc and
	other professionals	is and
	9.S.P.6 Volunteer to conduct	
	workshops/Community	
	Presentations	
	9.S.P.7 Prepare materials and	
	Logistics for community	
<u> </u>	educational institutional	l



		recruitment activities 9.S.P.8 Network internally and externally with coordinators 9.S.P.9 Fund and prioritize counselor professional development (ensures counselor have the most current, relevant, and evidence based knowledge to enhance work with students
	Academic Year 2022 - 2023: Postsecondary= \$7484 (total) Second quarter: \$1871 Secondary= \$5480 (total) Second quarter: \$1370	

3rd Quarter (January – March)

ISMP			
Goal #	Department Objectives	Annual Program Budget Goal	Tasks
1, 2,	1, 2, 3, & 4		1. New Student Orientation
3,& 4		ACD Post-Secondary	1.P.1 Provide information on
		Baseline Budget (no growth budget)	counseling services
		Contractual Services:	1.P.2 Provide guidance on
		Administration units for Math & English	finding Degree
		Placement test	Requirements/Pre-
		Third Quarter: \$1871 (\$7484/4)	requisites, etc.
		\$150 Membership	1.P.3 Provide guidance on using



dues/AY/counselor (\$450/3)
Supplies & Material: \$500/counselor/AY to support operations (\$2500/5) third Quarter: \$100/counselor

(\$500/5)

Equipment: \$1,700 Desktop computer to upgrade those more than five years old

Secondary

Contractual Services: \$145 CTE/AY membership dues (\$580/AY)

Supplies & Materials:

General office and computer supplies
\$500/CTE/AY (\$2500/5)

Portable carrier w/wheels \$85/CTE/AY

(\$425/5)

- MyGCC/Degree Works (add/drop, schedule, advisor, announcements, transcripts, email, etc.)
- 1.P.4 Conduct ACD convocation (primarily targeting undeclared students)
- 1.S.1 Assist in the long term stability of CTE programs by maintaining enrollment (verify students' progress)
- 1.S.2 Recruitment of students into CTE programs (disseminate career information through various modalities i.e., brochures, posters, classroom presentations, career days, etc.)
- 1.S.3 Collaborate with GDOE counselors and administrators for seamless transition into CTE programs (provide updated information on power school, schedule adjustments)

2. Walk-In Services

- 2.P.1 Provide pre-enrollment counseling
- 2.P.2 Provide walk-in advisement Assist with the



development of
educational plans
2.P.3 Provide career exploration
activities
2.P.4 Provide personal counseling
2.P.5 Provide academic skills
Counseling
2.P.6 Provide MyGCC/Degree Works
training
2.S.1 Daily Services and follow-up
Activities (provide
advisement, personal, and
career counseling, crisis
intervention, teacher
referral/request)
3. Student Advocate Activities
3.P.1 Monitoring and supporting
student grievance process
3.P.2 Network with parties
involved in grievance
3.P.3 Development/Review of
SOPs
3.P.4 Referrals
3.S.1 Program Placement (facilitate
and assist students in CTE
program selection, include
middle school)
3.S.2 Orientation Session
3.S.3 Student and parent
conferences to build social
capital to promote
capital to promote



	and and and the street
	understanding of CTE
	programs and processes
	3.S.4 Provide/Conduct group
	activities on
	appropriate topics
	3.S.5 Individual Counseling
	(occupational information,
	academic issues, change in
	CTE program, interpersonal
	relationships, family, school)
	3.S.6 Coordinating tours (field trips)
	to various facilities
	3.S.7 Disseminate CLYMER, DCAPS,
	and DEAL information
	4. Placement testing and ASVAB
	testing
	4.S.P.1 Coordinate logistics
	Schedule students
	4.P.2 Administer tests
	4.S.2 Administer Interest inventories
	(factor in placement in CTE
	programs)
	4.S.P.3 Develop/Review SOPs,
	policies, etc.
	4.S.P.4 Resolve technical issues
	4.P.5 Network with software
	vendor
	4.P.6 Network with English and
	Math department with
	interpretation, articulation,



etc.
4.P.7 Procure ACCUPLACER units
4.P.8 Consult with Math/Eng. about
ACCUPLACER Placement Test
4.S.2 Coordinate placement testing
for DEAL participants, when
needed
10. Academic Advising –
Undeclared
& Liberal Studies
5.P.1 Maintenance of File
5.P.2 Provide advisement with
academic, personal and
career endeavors
5.P.3 Assist students with the
development of educational
plans
5.P.4 Review and update student
degree evaluation
5.P.5 Network with faculty
regarding student progress,
absences, etc.
5.S.1 Conduct advisement of CTE
students. Review progress in
program
6. <u>Leadership/Committees</u>
6.S.P.1 Committee work – Faculty



	8. Assessment, Curriculum and other activities 8. S.P.1 Assessment for Department 8.S.P.2 Department meetings for assessment tasks
	7.P.1 Advisors for Student Organizations - SPARC, Adult High School Student Org, COPSA 7.P.2 Participation in Fall Festival and Spring Festival 7.P.3 Student Organization Officer and Advisor Induction Ceremony and Training 7.P.4 Organization meetings, fundraising activities, & other events
	Senate, Union negotiation, PDRC, CRC 6.S.P.2 Peer Mentoring other faculty 6.S.P.3 Advisory committees — Website Advisory, Adult Education Advisory 7. Student Organization Advisement/Mentoring



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	8.S.P.3 Research and develop
	evaluation tools
	8.S.P.4 Administer, compile, and
	interpret evaluation tools
	8.S.P.5 Collaborate and develop
	department plans based
	on evaluation results
	8.S.P.6 Network internally and
	externally with
	implementation of plans
	8.S.P.7 Review and assess
	activities
	8.S.P.8 Address budgetary needs
	based on assessment
	outcomes
	8.S.P.9 Recruitment events (e.g.,
	Island-Wide College Fairs,
	College night, Career
	Night, CACGP Resource
	Fair, Show and Tell, etc.)
	8.S.P.10 Prepare materials and
	logistics for community
	and educational
	institutional recruitment
	activities
	8.S.P.11 Network internally and
	externally with
	coordinators
	8.S.P.12 Development of resource
	materials
	8.P.13 Design and maintain
L	



	alamant or other transfer
	department website
	8.P.14 Email responses to
	gcc.counseling@guamcc.edu
	8.P.15 Network with technical
	assistants regarding website
	9. Professional Development
	9.S.P.1 College Assembly days
	9.S.P.2 Professional
	Development activities
	9.P.3 Coordination of
	Students Leading Student
	Conference
	9.S.P.4 Community Service
	9.S.P.5 Collaborate with teachers
	and other professionals
	•
	9.S.P.6 Volunteer to conduct
	workshops/Community
	Presentations
	9.S.P.7 Prepare materials and
	Logistics for community
	And educational
	Institution recruitment
	activities
	9.S.P.8 Network internally and
	externally with
	coordinators
	9.S.P.9 Fund and prioritize
	counselor professional
	development (ensures
	counselor have the most
	Countries Have the Host



		current, relevant, and evidence based knowledge to enhance work with students).
	Academic Year 2022 - 2023: Postsecondary= \$7484 (total) Third quarter: \$1871 Secondary= \$5480 (total) Third quarter: \$1370	

4th Quarter (April- June)

ISMP			
Goal #	Department Objectives	Annual Program Budget Goal	Tasks
1, 2,	1, 2, 3, & 4	ACD Post-Secondary	2. <u>Walk-In Services</u>
3,& 4		Baseline Budget (no growth budget)	
		Contractual Services:	2.P.1 Provide pre-enrollment
		Administration units for Math & English	counseling
		Placement test	2.P.2 Provide walk-in advisement
		Fourth Quarter: \$1134 (\$4534/4)	Assist with the
		Membership dues:	development of
		Fourth Quarter: \$150 (\$450/3)	educational plans
		Supplies & Material:	2.P.3 Provide career exploration
		\$500/counselor/AY to	activities
		support operations (\$2500/5)	2.P.4 Provide personal
		\$100/counselor (\$500/5)	counseling



Secondary Contractual Services: Membership dues:	2.P.5 Provide academic skills Counseling 2.P.6 Provide MyGCC/Degree Works training 2.S.1 Daily Services and follow
(\$580/AY) \$145/CTE/AY Supplies & Materials: General office and computer supplies \$500/CTE/AY (\$2500/5)	-up Activities (provide advisement, personal, and career counseling, crisis intervention, teacher referral/request)
	3. Student Advocate Activities 3.P.1 Monitoring and supporting student grievance process 3.P.2 Network with parties involved in grievance 3.P.3 Development/Review of SOPs 3.P.4 Referrals 3.S.1 Program Placement (facilitate and assist students in CTE program selection, include middle school) 3.S.2 Orientation Session 3.S.3 Student and parent conferences to build social capital to promote
	understanding of CTE programs and processes 3.S.4 Provide/Conduct group



activities on appropriate topics 3.S.5 Individual Counseling (occupational information, academic issues, change in CTE program, interpersonal relationships, family, school)
4. Placement testing and ASVAB Testing 4. S.P.1 Coordinate logistics Schedule students 4.P.2 Administer tests 4.S.2 Administer Interest inventories
(factor in placement in CTE programs) 4.P.3 Develop/Review SOPs, policies, etc. 4.P.4 Resolve technical issues
4.P.5 Network with software vendor 4.P.6 Network with English and Math department with interpretation, articulation, etc.
4.P.7 Procure ACCUPLACER units 5. <u>Academic Advising</u> 5.P.1 Maintenance of File 5.P.2 Provide advisement with



academic, personal and
career endeavors
5.P.3 Assist students with the
development of educational
plans
5.P.4 Review and update student
degree evaluation
5.P.5 Network with faculty
regarding student progress,
absences, etc.
ubscrices, etc.
6. Leadership/Committees
6.S.P.1 Committee work –
Faculty Senate, Union
negotiation, Gen Ed
Committee, PDRC, LOC
6.S.P.2 Peer Mentoring other
faculty
6.S.P.3 Advisory committees – Adult
Education, Website
Advisory
7. <u>Student Organization</u>
Advisement/Mentoring
7.P.1 Advisors for Student
Organizations - Adult High
School Student Org, COPSA
7.P.3 Participation in Fall Festival
and Spring Festival
7.P.4 Student Organization
Officer and Advisor



Induction Ceremony and
Training
7.P.5 Organization meetings,
fundraising activities, &
other events
8. Assessment, Curriculum and
other activities
8.S.P.1 Assessment for
Department
8.S.P.2 Department meetings for
assessment tasks
8.S.P.3 Research and develop
evaluation tools
8.S.P.4 Administer, compile, and
interpret evaluation tools
8.S.P.5 Collaborate and develop
department plans based
on evaluation results
8.S.P.6 Network internally and
externally with
implementation of plans
8.S.P.7 Review and assess
activities
8.S.P.8 Address budgetary needs
based on assessment
outcomes
8.S.P.9 Recruitment events (e.g.,
Island-Wide College Fairs,
College night, Career
Night, Show and Tell, etc.)



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8.S.P.10 Prepare materials and
logistics for community
and educational
institutional recruitment
activities
8.S.P.11 Network internally and
externally with
coordinators
8.S.P.12 Development of
resource materials
8.P.13 Design and maintain
department website
8.P.14 Network with technical
assistants regarding
website
8.S.15 On-going discussion regarding
CTE counselor position for
Tiyan HS
9. <u>Professional Development</u>
9.S.P.1 College Assembly days
9.S.P.2 Professional Development
activities
9.P.3 Coordination of Building a
Stronger Workforce and
Students Leading Student
Conference
9.S.P.4 Community Service
9.S.P.5 Collaborate with teachers and
other professionals



	9.S.P.6 Volunteer to conduct workshops/Community Presentations 9.S.P.7 Prepare materials and Logistics for community and educational institutional recruitment activities 9.S.P.8 Network internally and externally with coordinators 9.S.P.9 Fund and prioritize counselor professional development (ensures counselor have the most current, relevant, and evidence based knowledge to enhance work with students).
Academic Year 2022 - 2023: Postsecondary= \$7484 (total)	Membership in various organizations e.g. ASCA, ACA, IMFT.
Fourth quarter: \$1871 Secondary= \$5480 (total) Fourth quarter: \$1370	



