GUAM COMMUNITY COLLEGE

Criminal Justice & Social Science Department 3 Year Plan, 2024, Institutional Strategic Master Plan

INSTITUTIONAL STRATEGIC GOALS

ISMP Goal #1: Advancing Workforce Development and Training

ISMP Goal #2: Fostering 100% Student-Centered Success

ISMP Goal #3: Leveraging Transformational Engagement and Governance

ISMP Goal #4: Optimizing Resources

ISMP Goal #5: Modernizing and Expanding Infrastructure and Technology

DEPARTMENT GOALS

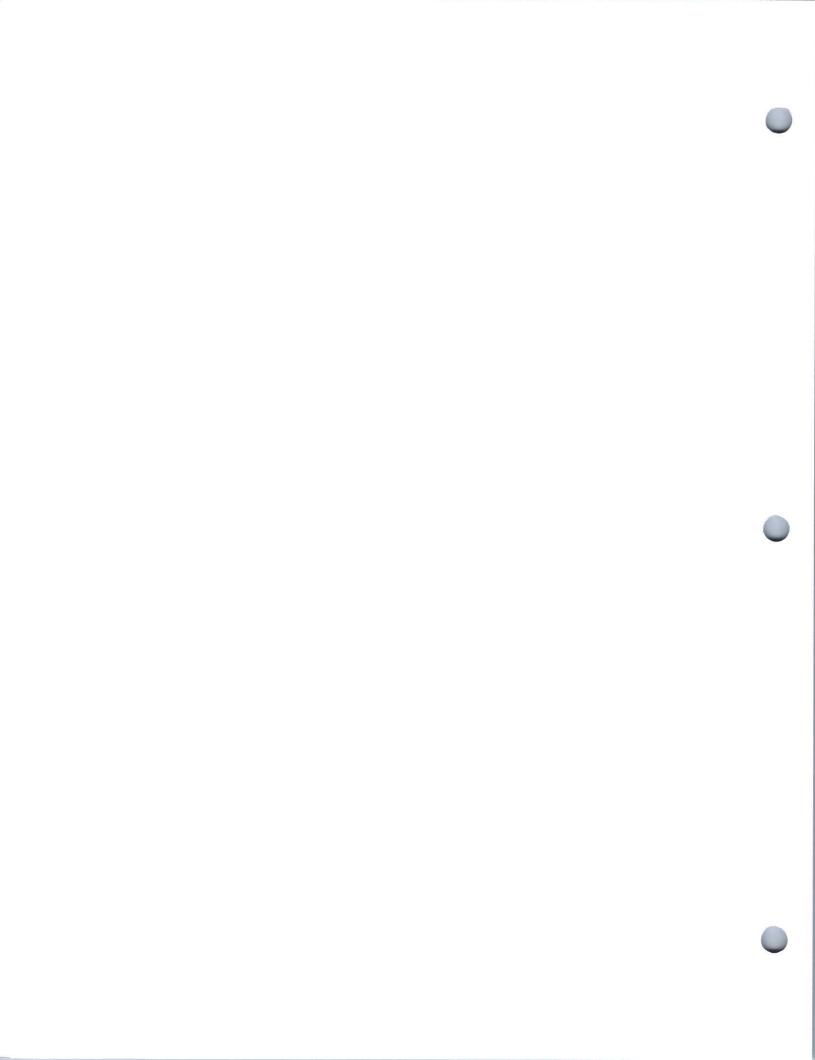
services Goal #1: Participate in college or industry sponsored events promoting GCC and the CTE programs for criminal justice and human

Goal #2: Promote student-centered activities to improve student retention and completion rates.

survey instruments. Goal #3: Improve student learning outcomes and completion rates by utilizing data from institutional assessment tool or other formal

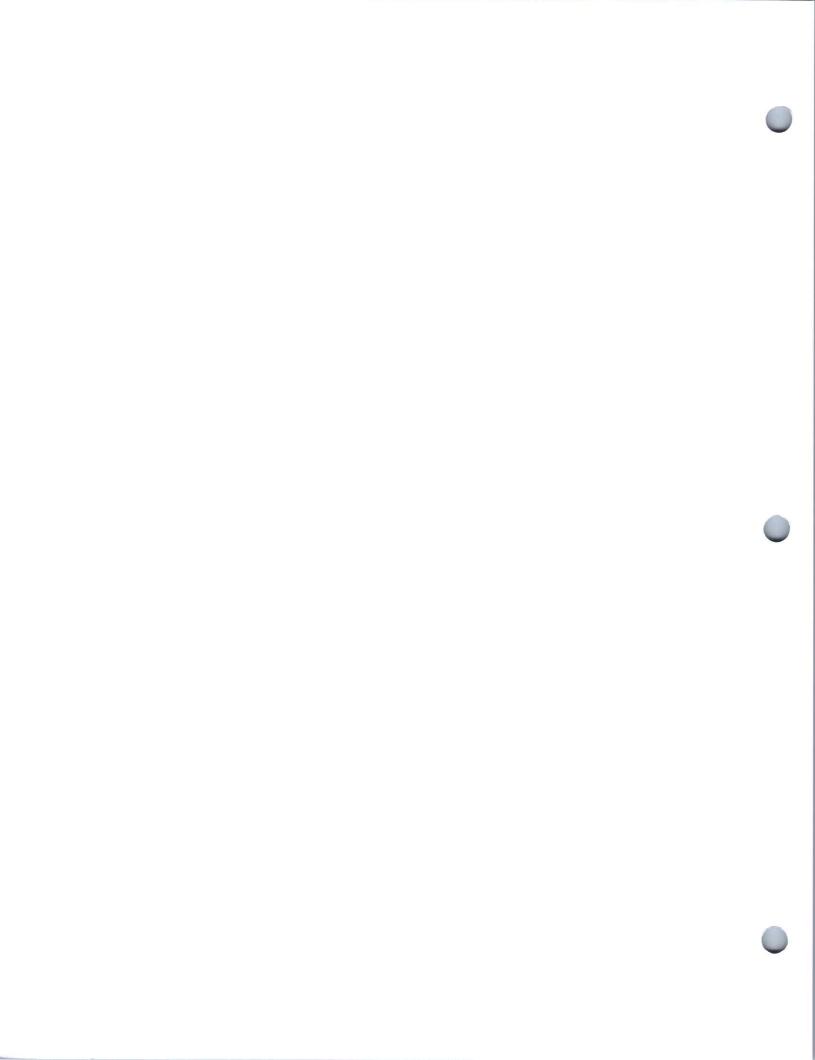
Goal #4: To foster a learning atmosphere in order to motivate student learning and student success

Goal #5: Improve instructional delivery through the acquisition of new technology and infrastructure updates



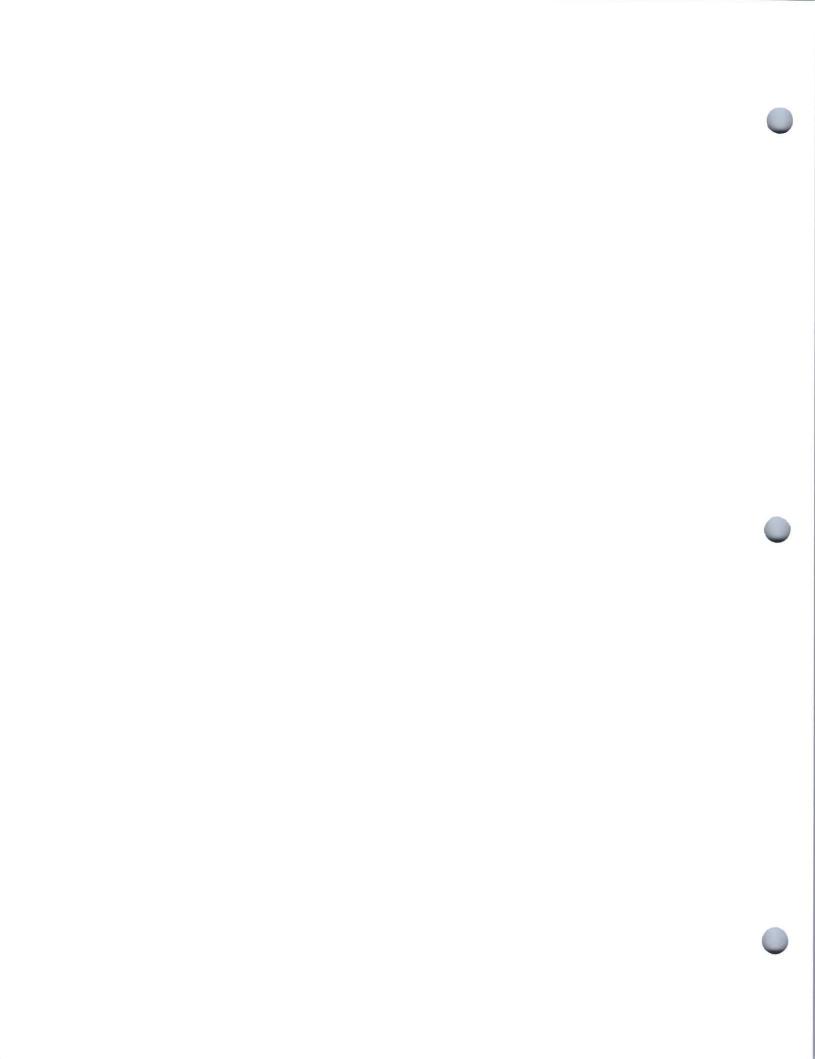
FY24 Department Goals, Indicators and Outcomes

			0140	6410				CODE	DEPT_
			c	n				DIV CODE	DEPT_
			Justice	Criminal				DESC	_TA30
			+202	2024				FY24 BUDGET GOAL :	DEPT_
		outcomes.	learning	meet student	resources to	have necessary	Faculty will	GOAL 1	DEPT_
		relevance.	currency and	3 to 5 years for	every	ry curricula	Course	GOAL 2	DEPT_
plans	educational	student	complete	necessary to	sections	courses and	Provide	GOAL 3	DEPT_
			replacement	needing	resources	learning	Identify	INDICATOR 1	DEPT_
			updated.	review and	identified for	guides will be	75% of course	INDICATOR 2	DEPT_
			course offerings grasp	necesarry	to determine	student surveys teaching	Conduct	INDICATOR 3	DEPT_
	outcomes.	learning	grasp	in order to	effectiveness will be	teaching	Improved	OUTCOME 1	DEPT_
				up-to-date.	will be	documents	Curriculum	OUTCOME 1 OUTCOME 2 OUTCOME 3	DEPT_
sections.	additional	need to open	projects or	special	will request for	5% of students	Fewer than	OUTCOME 3	DEPT_



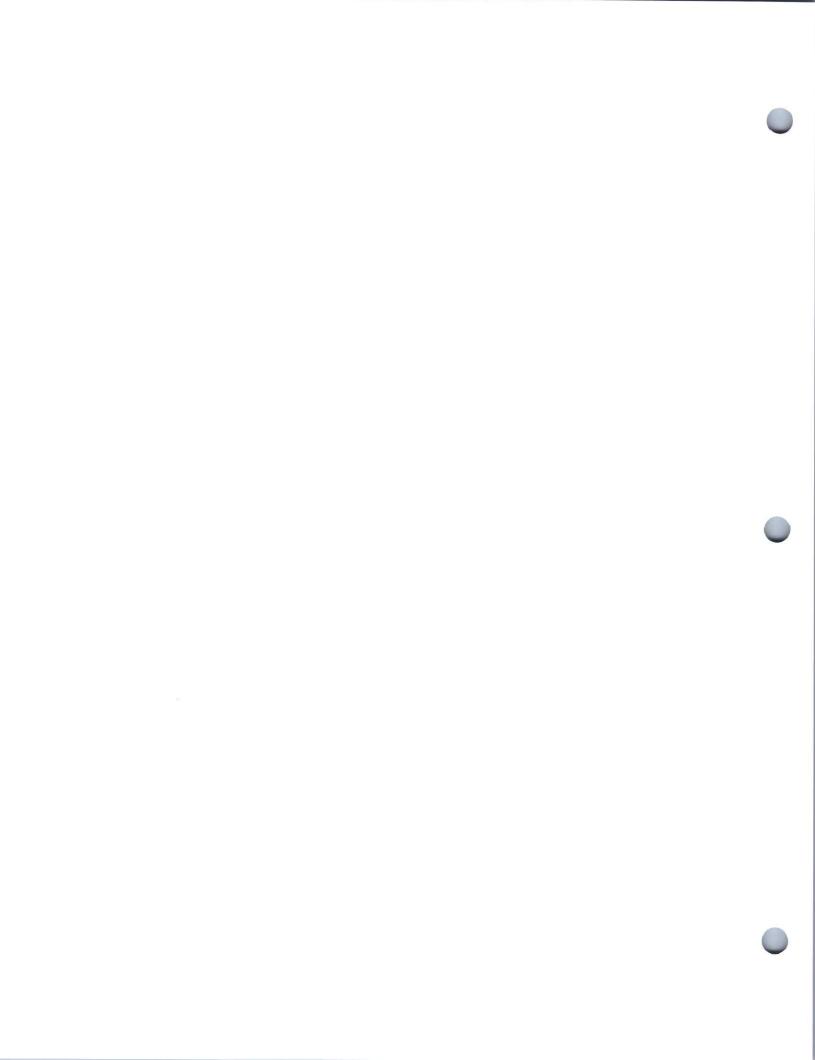
General Fund

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					projector adapter						
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	•				instructional	supplies					
					academy	materials and					
					enformcement	instructional					
					markers, law	Criminal justice					
					Paper, pens,						
(QTY x Unit)	R_Priority	R_IT	R_UNIT	R_QTY	R_JUSTIFICATION	R_DESC	R_FY	R_OBJ	R_DEPT	R_78	R_NO
MOTA											



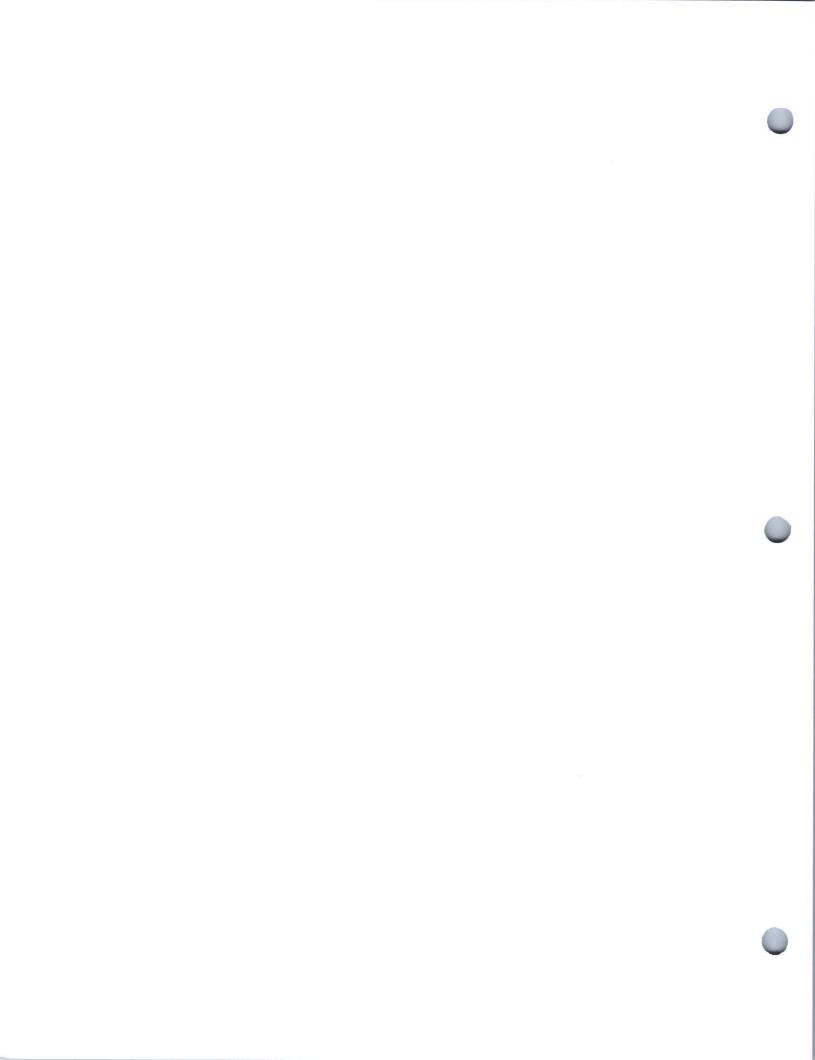
General Fund

R_NO R_FD R_DEPT R_OBJ R_FY	R_DEPT	R_OBJ	77	R_DESC	R_JUSTIFICATION	R_QTY R_		R_T	R_Priority	JNIT R_IT R_Priority (QTY x Unit)
1 01	6440		2024	7240 2024 Instructional Materials and Supplies	Supplies for Instructional Use	L	500 N/A 1	N/A	-	500
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General Fund

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GCC

FY2024 NAF Budget Course Fee Request

Department:

Criminal Justice & Social Science

Summer 2022 (Data from GPD 11th POT Cycle - Spring 2021)

Course	Enrollment #	Fee	Total
CJ135 Lab Fee	23	\$200	\$ 4,600.00
CJ126L Lab Fee	23	\$150	\$ 3,450.00
CJ132 Lab Fee	23	\$75	\$ 1,725.00
TOTAL	69		9,775.00

Fall 2022

Course	Enrollment #	Fee	Total
CJ135 Lab Fee	25	\$200	\$ 5,000.00
CJ126L Lab Fee	25	\$150	\$ 3,750.00
CJ132 Lab Fee	25	\$75.00	\$ 1,875.00
TOTAL	75		10,625.00

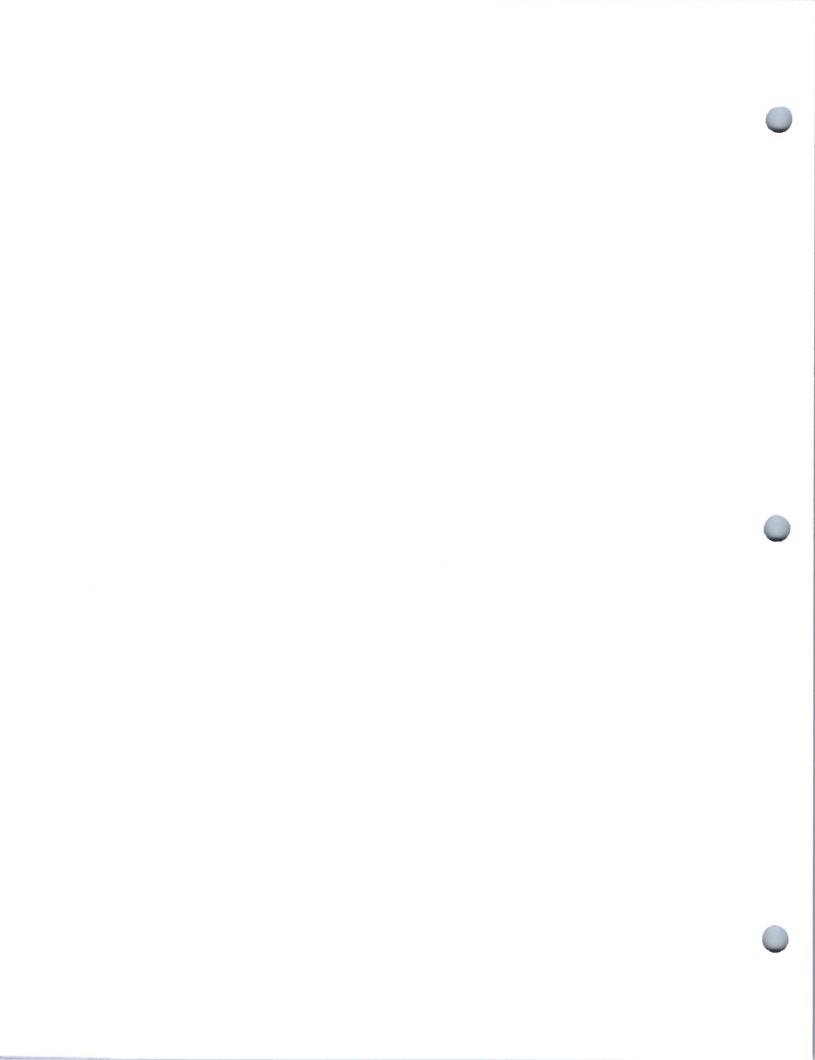
Spring 2023 (estimated from SP2022)

Course	Enrollment #	Fee	Total
CJ135 Lab Fee	27	\$200	\$ 5,400.00
CJ126L Lab Fee	27	\$150	\$ 4,050.00
CJ132 Lab Fee	27	\$75.00	\$ 2,025.00
TOTAL	81		11,475.00

Total Requested

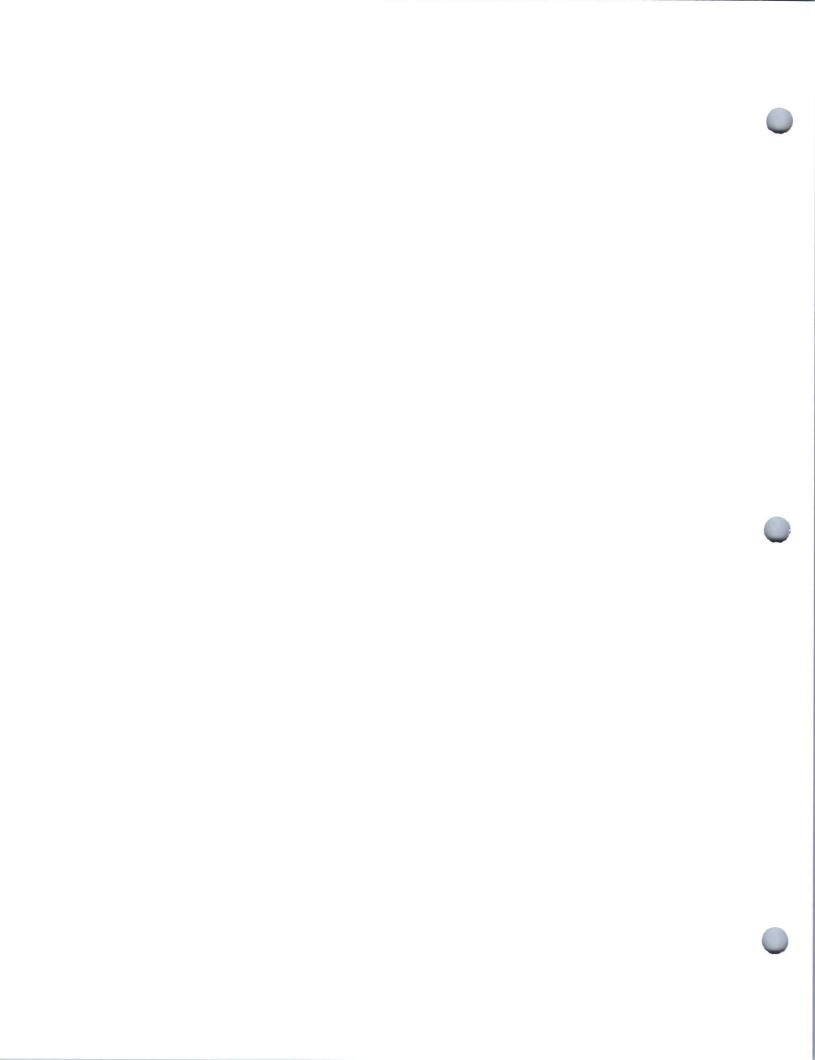
31,875.00

Total Approved



FY24 Department Goals, Indicators and Outcomes

6440	DEPT DEPT
6	DEPT_ DIV CODE
Human Services	DEPT_ DESC
2024	DEPT_ FY24 BUDGET
Substance and section Abuse and necessary t Prevention complete Specialist student Courses into the educational Human Services plans.	GOAL 1
and sections necessary to complete student educational plans.	DEPT_ GOAL 2
advisement.	DEPT_ GOAL 3 GOAL 2 Provide courses Improve student
Certification published in 2024-2025 Catalog.	DEPT_ DEPT_ INDICATOR 2 Revised Program & Conduct student
surveys to determine necesarry course offerings.	DEPT_ INDICATOR 2 Conduct student
students meeting enrollment in with advisors. Human Service Program.	Induct student Number of Increased DEPT_ OUTCOME 1 DEPT_ OUTCOME 2 DEPT_ OUTCOME 3
Š	OUTCOME 1
will ects	DEPT_OUTCOME 2 Fewer than 5%
retention and completion rates.	DEPT_ OUTCOME 3



FY24 Department Goals, Indicators and Outcomes

DEPT DEPT DIV CODE CODE	DEPT_ DIV CODE	DEPT_ DESC	DEPT_ FY24 BUDGET	DEPT_ GOAL 1	DEPT_ GOAL 2	DEPT_ GOAL 3	DEPT_ INDICATOR 1		CATOR 2	ATOR 2	DEPT_DEPT_OUTCOME 1	ATOR 2
				Faculty will have	Faculty will have Course curricula Provide courses Instructional	Provide courses	Instructional	75% c	of course			of course Conduct student Student learning Curriculum
				necessary	reviewed every and sections	and sections	resources are	guides will be	be	be surveys to	surveys to outcomes are	surveys to
				resources to	3 to 5 years for	necessary to	available to	identified for	o,	or determine	determine met through	determine
6420	6	Social Science	202	2024 meet student	currency and	complete	enhance course	review and			necesarry course assessment	
				learning	relevance.	student	lecture and lab.	updated.		offerings.		offerings.
				outcomes.		educational						
						plane						

