

R_DEPT	R_OBJ	R_FY	R_DESC	R_JUSTIFICATION	R_QTY	R_UNIT	R_IT	R_Priority	Budget Request	FUND 01 (GF)	FUND 04 (MDF)
3020	230	3	NETWORK SYSTEMS PENETRATION TESTING SERVICES	SECURITY IMPROVEMENTS & VULNERABILITY ASSESSMENT	1	15000	N/A	1	15,000	15,000	
3020	230	3	Subscription Fee For Hosted Subscription Software and Cloud	Requirements as part of Contract for Ellucian	1	31827	N/A	1	31,827	31,827	
3020	230	3	Banner Perpetual Software Renewal (BDMS, Xtender, & Luminis)	Requirements as part of Contract for Ellucian	1	64208	N/A	1	64,208		64,208
3020	230	3	Oracle Licensing	Requirements as part of Contract for Ellucian	1	50549	N/A	1	50,549	50,549	
3020	230	3	Evision FormFusion IntelCheck	Requirements as part of Contract for Evision	1	19632	N/A	1	19,632	19,632	
3020	230	3	ACI Official Payments	Student Payment Portal fees as part of ACI contract	1	2400	N/A	1	2,400	2,400	
3020	230	3	NetCOBOL with GTSoftware	BANNER SYSTEM COBOL COMPILER FOR SOFTWARE PATCHES	4	1875	N/A	1	7,500		7,500
3020	240	3	UPS BACKUP BATTERY REPLACEMENT	BACKUP BATTERIES FOR SERVERS' UPS	10	500	N/A	1	5,000	5,000	
3020	240	3	TECHNICAL LEARNING / TRAINING MANUALS / BOOKS / SUBSCRIPTIONS	EDUCATIONAL / TRAINING SUPPLIES	1	500	N/A	1	500	500	
3020	240	3	TAPE CARTRIDGES	BACKUP TAPES FOR LEGACY SYSTEMS	2	500	N/A	1	1,000	1,000	
3020	240	3	SYSTEM PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE (PARTS, SUPPLIES, MATERIALS)	10	500	N/A	1	5,000	5,000	
3020	240	3	SAFETY GEAR WEAR & SUPPLIES	ANNUAL SAFETY GEAR WEAR & SUPPLIES	2	500	N/A	1	1,000	1,000	

3020	240	3	OFFICE SUPPLIES & MATERIALS	ANNUAL OFFICE SUPPLIES	2	500	N/A	1	1,000	1,000	
3020	250	3	NETWORK DIAGNOSTIC FIELD EQUIPMENT / TOOLS	FOR NETWORK MAINTENANCE, TROUBLESHOOTING & REPAIR	1	1050	N/A	1	1,050	1,050	
3020	250	3	MISCELLANEOUS IT EQUIPMENT	NON-CAPITAL PCS AND LEGACY SERVER PARTS, POWER COMPONENTS, MONITORS, KEYBOARDS, MICE, SCANNERS, ETC.	2	4613	N/A	1	9,226	9,226	

TOTAL 143,184 71,708