

R_NO	R_FD	R_DEPT	R_OBJ	R_FY	R_DESC	R_JUSTIFICATION	R_QTY	R_UNIT	R_IT	R_Priority
1	01	3020	230	2021	NETWORK SYSTEMS PENETRATION TESTING SERVICES	SECURITY IMPROVEMENTS & VULNERABILITY ASSESSMENT	1	15000	N/A	1
2	01	3020	230	2021	CLOUD BASE INFRASTRUCTURE AS A SERVICE (IAAS) MAINTENANCE & RENEWAL	CLOUD BASED HOSTING OF ENTERPRISE RESOURCE PLANNING (ERP) SYSTEM	1	220000	N/A	1
3	01	3020	240	2021	UPS BACKUP BATTERY REPLACEMENT	BACKUP BATTERIES FOR SERVERS' UPS	10	500	N/A	1
4	01	3020	240	2021	TECHNICAL LEARNING / TRAINING MANUALS / BOOKS / SUBSCRIPTIONS	EDUCATIONAL / TRAINING SUPPLIES	1	525	N/A	1
5	01	3020	240	2021	TAPE CARTRIDGES	BACKUP TAPES FOR LEGACY SYSTEMS	1	600	N/A	1
6	01	3020	240	2021	SYSTEM PREVENTIVE MAINTENANCE	PREVENTIVE MAINTENANCE (PARTS, SUPPLIES, MATERIALS)	10	500	N/A	1
7	01	3020	240	2021	SAFETY GEAR WEAR & SUPPLIES	ANNUAL SAFETY GEAR WEAR & SUPPLIES	2	500	N/A	1
8	01	3020	240	2021	GENERAL OFFICE SUPPLIES & MATERIALS	ANNUAL OFFICE SUPPLIES	2	500	N/A	1
9	01	3020	250	2021	NETWORKING SWITCHES	OFFICE AND SERVER ROOM NETWORK UPGRADES	1	10000	N/A	1
10	01	3020	250	2021	NETWORK DIAGNOSTIC FIELD EQUIPMENT / TOOLS	FOR NETWORK MAINTENANCE, TROUBLESHOOTING & REPAIR	1	1050	N/A	1
11	01	3020	250	2021	MISCELLANEOUS IT EQUIPMENT	MISCELLANEOUS IT EQUIPMENT - NON-CAPITAL (PCS AND LEGACY SERVER PARTS, POWER COMPONENTS, MONITORS, KEYBOARDS, MICE, SCANNERS, ETC.)	2	4613	N/A	1
12	01	3020	250	2021	COMPUTERS	UPGRADE / REPLACE OFFICE COMPUTERS	1	2229	N/A	1
13	01	3020	250	2021	COMPUTER UPGRADE / REPLACEMENT	PC DESKTOP COMPUTERS	2	1300	N/A	1

TOTAL
(QTY x Unit)

15000

220000

5000

525

600

5000

1000

1000

10000

1050

9226

2229

2600

273230