

R_NO	R_FD	R_DEPT	R_OBJ	R_FY	R_DESC	R_JUSTIFICATION	R_QTY	R_UNIT	R_IT	R_Priority	TOTAL (QTY x Unit)
1	11	3020	230	2023	ELLUCIAN CLOUD SERVICES	SUBSCRIPTION FEE FOR HOSTED SUBSCRIPTION SOFTWARE AND CLOUD	1	691,076		1	691,076
2	11	3020	230	2023	REMOTE ERP PROFESSIONAL TECHNICAL SERVICES	CONTINGENCY PROFESSIONAL TECHNICAL SERVICES FOR ERP	12	4,000		1	48,000
3	11	3020	230	2023	EVISIONS INC. FOR BANNER PRINTING	FORMFUSION AND INTELECHECK SOFTWARE MAINTENANCE	1	15,881		1	15,881
4	11	3020	230	2023	CLOUD SERVICE MIGRATIONS & EXPANSIONS FOR LEGACY ENVIRONMENT	CLOUD HOSTING & MAINTENANCE OF LEGACY SERVER SYSTEMS AT AWS	1	30,000		1	30,000
5	11	3020	230	2023	ICON TECHNICAL SERVICES FOR AWS, SSL CERTS, OPERATING SYSTEMS, MY GCC, CAS/LDAP/SSO, BANPORTALS, IFS, STUDENT WEB, & FILE SERVERS	AS PER BID AWARD, ANNUAL COST ADJUSTMENTS, ACCORDING TO SUPPORT SOW CHANGES	1	96,165			96,165
6	11	3020	230	2023	SECURE SOCKET LAYER (SSL) CERTIFICATES	SYSTEM SECURITY FOR MYGCC PORTAL AND SELF-SERVICE BANNER	1	2,000		1	2,000
7	11	3020	230	2023	APC UPS FOR LEGACY SERVERS & COMMUNICATIONS EQUIPMENT UPS	LEGACY FILE SERVERS' & COMMUNICATION EQUIPMENT UPS MAINTENANCE	1	5,500		1	5,500
8	11	3020	230	2023	ARCSERVE BACKUP SOFTWARE RENEWAL	ARCSERVE BACKUP WINDOWS SOFTWARE MAINTENANCE CONTRACT	1	3,520		1	3,520
9	11	3020	230	2023	INTERNET, INTRANET, EXTRANET & UNIX TECHNICAL SERVICES	PROFESSIONAL TECHNICAL SERVICES AND ASSISTANCE FOR INTERNET, INTRANET, AND EXTRANET DOMAINS	1	5,000		1	5,000
10	11	3020	230	2023	OFFICIAL SERVICE VEHICLE MAINTENANCE	OIL CHANGES, TIRE REPAIRS, SAFETY INSPECTION, REGISTRATION, GENERAL SERVICES, ETC.	1	500		1	500
TOTAL											897,642
less budget load for FOAP 11.3020.XXXX.55.GGS23											882,642
To be funded by FOAP 11.3025.XXXX.55											15,000