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Monthly reporting requirements to the Board of Trustees
For the period ending

Based on the new goals identified and approved by the Board of Trustees for the next evaluation period, I present the following information for review and consideration.

Goal 1: Advancing Workforce Development and Training

- **Respond to local and regional occupational needs**
- **Cultivate meaningful partnerships**

Goal 2: Fostering 100% Student-Centered Success

- **Enhance the professional development process for all employees**
- **Implement innovative strategies and practice flexibility in meeting student needs**
- **Integrate and enhance wraparound services**

Goal 3: Leveraging Transformational Engagement and Governance

- **Strengthen stakeholder opportunities to engage in the transformational process, governance and institutional decision-making**
- **Foster an organizational culture that empowers and facilitates transformational engagement and rewards collaboration**

Goal 4: Optimizing Resources

- **Diversify revenue streams**
- **Integrate Return on Investment (ROI) and Total Cost of Ownership (TCO)**
- **Provide employee professional development**

- **Develop and implement succession planning**
- **Cultivate team building**

Goal 5: Modernizing and Expanding Infrastructure and Technology

- **Expand educational footprint**
- **Ensure robust technology**
- **Provide access to sustainable facilities**