

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
55-36 (COR) As substituted by the Committee on General Government Operations, Appropriations, and Housing; and amended in the Committee of the Whole.	<u>Committee on Rules</u> by request of <i>I Maga'hågan Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/3/21 3:58 p.m.	2/4/21	Committee on General Government Operations, Appropriations, and Housing		9/10/21 1:51 p.m. As substituted by the Committee on General Government Operations, Appropriations, and Housing; and amended in the Committee of the Whole.		8/10/21. Accepted by the Committee on Rules on August 9, 2021. Processed, and posted per the instructions of COR.
		AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.							
	SESSION DATE	TITLE	DATE PASSED	TRANSMITTED	DUE DATE	PUBLIC LAW NO.	LAPSED	NOTES	
	8/2/21	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	8/31/21	8/31/21	9/11/21	36-54	9/11/21	Received: 9/13/21 Mess and Comm. Doc. No. 36GL-21-1055	

LOURDES A. LEON GUERRERO
GOVERNOR



JOSHUA F. TENORIO
LT. GOVERNOR

UFISINAN I MAGA'HÅGAN GUÅHAN
OFFICE OF THE GOVERNOR OF GUAM

Doc Type: 36GL-21-1055
OFFICE OF THE SPEAKER
THERESE M. TERLAJE

September 11, 2021

HONORABLE THERESE M. TERLAJE, Speaker

I Mina'trentai Sais Na Liheslaturan Guåhan

36th Guam Legislature

Guam Congress Building

163 Chalan Santo Papa, Hagåtña, Guam 96910

~~09~~ 11 2021

Time: 9:25 pm
Received: [Signature]

Re: SUBSTITUTE BILL NO. 55-36 COR – An Act Making Appropriations for the Operations of the Executive, Legislative, and Judicial Branches of the Government of Guam for Fiscal Year Ending September 30, 2022, Making Other Appropriations, and Establishing Miscellaneous and Administrative Provisions

Dear Madame Speaker,

Transmitted herewith is Substitute Bill No. 55-36 (COR), now **Public Law No. 36-54**, which I am allowing to lapse into law without my signature.

It is the Legislature's duty to set annual appropriations so that the government of Guam can provide critical services to our people. In passing Substitute Bill No. 55-36 (COR), the Legislature has satisfied its duty, but unfortunately, specific provisions of the Bill are concerning, especially considering we are still dealing with a global pandemic that has affected almost every aspect of our lives, including our financial state. However, taken as a whole, we will make this budget work as we have done with other budgets since taking office.

Our proposed budget included revenue projections we believe are reasonable given our island's present circumstances, accounting for reduced tourist arrivals and increased federal spending, both in military projects and aid designed to address the adverse effects of the COVID-19 pandemic. We welcome the increased appropriations to certain agencies, including the Department of Revenue and Taxation ("DRT"), which acknowledges the agency's criticality and its broad impact on government operations and services, including business and driver's licensing, tax collection and refund processing, insurance, and banking regulations. However, given the projected Business Privilege Taxes ("BPT"), other agencies, many of which are also tasked with providing vital services during this difficult time, should have been granted enhanced appropriations. Simply, the Legislature could have, and should have, done more.

Modernizing government pay structures and paying workers their due compensation have been my Administration's top priorities, which is why I previously directed the Department of Administration to update pay plans for nurses, educators, and law enforcement officers. As you know, I approved the first pay adjustments in this series on June 18, 2021. As a result, our nurses have received a fifteen percent (15%) base pay increment, in addition to a separate agency differential rate. Under my transfer authority, I funded these pay adjustments for the remainder of Fiscal Year 2021, and on July 15th, I wrote to the Budget Chair to request funding for these pay adjustments in Fiscal Year 2022 and subsequent budgets. Unfortunately, Substitute Bill No. 55-36 (COR) did not accommodate my request. Senator Mary Torres, who has continued to advocate for Guam's nurses, also proffered amendments to fund these approved pay adjustments in this Bill. However, certain senators did not support this effort. As a result, agencies

RICARDO J. BORDALLO GOVERNOR'S COMPLEX
513 W. Marine Corps Drive Hagåtña, Guam 96910
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To: Speaker Terlaje
Fr: Governor of Guam
Date: September 11, 2021
Re: Substitute Bill No. 55-36 (COR)

Page 2 of 2

must now use funds within their appropriations to cover the pay adjustments, which requires them to divert financial resources from other important operational requirements.

I have consistently objected to legislation that imposes fines on government employees, in their personal capacities, for failing to meet certain reporting deadlines. These fines do little to ensure that meaningful reporting is conducted on a timely basis; instead, they needlessly place additional strain on employees (often directors and agency heads) to submit reports that, at times, are voluminous and redundant, and which often require input from other entities. The provisions impose these fines regardless of the cause of the delay, and provide no recourse for employees who cannot submit such reports timely, through no fault of their own. These provisions are, on their face, punitive in nature and inherently unfair.

This bill further includes an amendment increasing the Fiscal Year 2021 Budget Act's provision for tax refunds to reflect and lockbox an anticipated \$20 million surplus rather than simply agree to my administration's request to increase the provision. This measure is premature at best and reckless at worst. Initial internal projections regarding an anticipated surplus should not be acted upon until reported numbers clear the audit process, which will not be completed until May 2022, at the earliest. This surplus is merely a projection until that time, and the senators are building important structures in the sand. While I understand the desire to earmark these potential funds for crowd-pleasing measures like paying tax refunds, doing so at this early juncture is simply irresponsible and likely unenforceable. The Legislature cannot appropriate this projected surplus as long as the General Fund reports an accumulated deficit. Moreover, this measure is unnecessary -- my administration has paid out more tax refunds during the current fiscal year than other administrations have managed in decades.

Finally, in a bid to restrict my ability to redirect appropriations, this budget carries an amendment limiting my transfer authority from the customary fifteen percent (15%) to a paltry five percent (5%). The purpose behind this drastic action is unclear. Since I have taken office, I have implemented strict fiscal discipline that led to stabilization of our finances, retiring the deficit by more than ninety-eight percent (98%). The Legislature's attempts to limit my transfer authority during a global pandemic are short-sighted and rash. As discussed, this authority has most recently enabled me to fund pay adjustments for our island's nurses, a measure I expect the Legislature would agree was proper, timely, and necessary given the essential role of our nurses in our island's response to the public health emergency.

Despite my stated objections, we are committed to work with Substitute Bill No. 55-36 (COR) for the upcoming fiscal year, and I will allow Substitute Bill No. 55-36 (COR) to lapse into law without my signature.

Senseremente,



LOURDES A. LEON GUERRERO

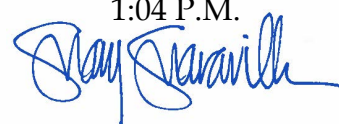
Maga'hågan Guåhan
Governor of Guam

Enclosure: Substitute Bill No. 55-36 (COR) *nka* P.L. No. 36-54
cc via email: Honorable Joshua F. Tenorio, *Sigundo Maga'låhen Guåhan*
Compiler of Laws

COMMITTEE ON RULES
RECEIVED:

September 13, 2021

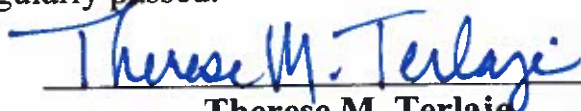
1:04 P.M.




I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN
2021 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO *I MAGA'HÅGAN GUÅHAN*


This is to certify that **Substitute Bill No. 55-36 (COR)**, "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS," was on the 31st day of August 2021, duly and regularly passed.


Therese M. Terlaje
Speaker

Attested:


Amanda L. Shelton
Legislative Secretary

This Act was received by *I Maga'hågan Guåhan* this 31st day of Aug,
2021, at 11:13 o'clock P.M.


Assistant Staff Officer
Maga'håga's Office

APPROVED:

Lourdes A. Leon Guerrero
I Maga'hågan Guåhan

Date: 09/11/2021

Public Law No. 36-54

RCVD AT CENTRAL FILES
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2021-1453a of
Evelyn Fejeran

I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN
2021 (FIRST) Regular Session

Bill No. 55-36 (COR)

As substituted by the Committee on General Government Operations,
Appropriations, and Housing; and amended in the Committee of the Whole.

Introduced by:

Committee on Rules

by request of *I Maga'hågan Guåhan*,
the Governor of Guam, in accordance
with the Organic Act of Guam

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,
AND JUDICIAL BRANCHES OF THE GOVERNMENT
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER
30, 2022, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND
ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the “**General Appropriations Act of 2022.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2022 obligations incurred on or after October 1, 2021 but not later than September 30, 2022. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

Section 2. Estimated Revenues for Fiscal Year 2022. Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

revenue estimates for Fiscal Year 2022 as the basis for the appropriations contained in this Act.

I. GENERAL FUND REVENUES AMOUNT

TOTAL GENERAL FUND REVENUE	\$706,866,659
GENERAL FUND PROVISION FOR TAX REFUND	
PAYMENTS	(\$67,974,116)
TOTAL GENERAL FUND REVENUE AVAILABLE	
FOR OPERATIONS	\$638,892,543

A. TAXES

Income Tax

Corporate	\$73,908,390
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Individual	\$71,234,586
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Withholding Taxes, Interest, and Penalties	\$235,400,525
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Provision for Tax Refunds:

Gross Provision for Tax Refund Payments	(\$145,000,000)
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Earned Income Tax Credit Reimbursements	\$55,830,695
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Healthcare Center of Excellence	(\$35,000,000)
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New Department of Corrections Facility	(\$5,000,000)
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Child Tax Credit Receipts

(Advance and Regular)	\$35,105,424
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Additional Child Tax Credit Reimbursements	\$26,089,765
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General Fund Provision for Tax Refund

Payments	(\$67,974,116)
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TOTAL INCOME TAXES	\$312,569,385
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Business Privilege Tax

Business Privilege Tax	\$238,928,196
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GMHA Pharmaceuticals Fund	(\$14,789,655)
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1	Tax Credit: Rehabilitation and Improvements –	
2	Harmon Industrial Park Roadway [P.L. 33-191]	(\$175,000)
3	Other Taxes	\$4,105,379
4	TOTAL BUSINESS PRIVILEGE TAXES	\$228,068,920
5	TOTAL TAXES	\$540,638,305
6	B. FEDERAL SOURCES	
7	Federal Income Tax Collection – Section 30	
8	Funds	\$76,141,259
9	Immigration and Passport Fees	\$1,816,679
10	TOTAL FEDERAL SOURCES	\$77,957,938
11	C. USE OF MONEY AND PROPERTY	\$428,868
12	D. LICENSES, FEES, AND PERMITS	
13	Licenses, Fees, and Permits	\$3,507,616
14	Better Public Service Fund	(\$350,762)
15	TOTAL LICENSES, FEES, AND PERMITS	\$3,156,854
16	E. DEPARTMENT CHARGES	\$1,395,161
17	TOTAL GENERAL FUND REVENUE	\$623,577,126
18	2% GENERAL FUND RESERVE (DEFICIT REDUCTION/	
19	RAINY DAY FUND)	(\$12,471,543)
20	SUSPENSION OF 2% GENERAL FUND RESERVE	
21	(DEFICIT REDUCTION/RAINY DAY FUND)	\$12,471,543
22	TOTAL GENERAL FUND REVENUE	
23	AVAILABLE FOR APPROPRIATION	\$623,577,126
24	II. SPECIAL FUND REVENUES AMOUNT	
25	A. Air Pollution Control Special Fund	\$140,245
26	B. Banking and Insurance Enforcement Fund	\$478,857
27	C. Better Public Service Fund	\$1,291,037

1	D.	<i>Chamorro</i> Land Trust Operations Fund	\$1,027,749
2	E.	<i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$92,824
3	F.	Contractors License Board Fund	\$711,228
4	G.	Corrections Revolving Fund	\$1,121,019
5	H.	Customs, Agriculture, and Quarantine Inspection	
6		Services Fund	\$2,738,473
7	I.	DPHSS Sanitary Inspection Revolving Fund	\$167,383
8	J.	Enhanced 911 Emergency Reporting System Fund	\$2,159,975
9	K.	Environmental Health Fund	\$1,390,435
10	L.	Fire, Life and Medical Emergency Fund	\$974,832
11	M.	GMHA Pharmaceuticals Fund	\$14,789,655
12	N.	Guam Ancestral Lands Commission Survey,	
13		Infrastructure, and Development Fund	\$408,553
14	O.	Guam Board of Accountancy Fund	\$789,780
15	P.	Guam Educational Facilities Fund	\$34,639,348
16	Q.	Guam Environmental Trust Fund	\$453,504
17	R.	Guam Highway Fund	\$21,841,583
18		Better Public Service Fund	(\$940,275)
19		Public Transit Fund	(\$297,483)
20		Total Guam Highway Fund	\$20,603,825
21	S.	Guam Invasive Species Inspection Fee Fund	\$623,691
22	T.	Guam Museum Fund	\$338,547
23	U.	Guam Plant Inspection and Permit Fund	\$97,393
24	V.	Health Professional Licensing Office Revolving Fund	\$296,921
25	W.	Healthy Futures Fund	\$42,820,945
26	X.	Host Community Fund	\$300,000
27	Y.	Indirect Cost Fund	\$1,340,140

1	Z. Land Survey Revolving Fund	\$3,418,548
2	AA. Limited Gaming Fund	\$1,397,717
3	AB. Manpower Development Fund	\$5,606,400
4	AC. Mental Health and Substance Abuse Services Fund	\$145,551
5	AD. Office of Vital Statistics Revolving Fund	\$239,948
6	AE. Pesticide Management Fund	\$99,104
7	AF. Police Patrol Vehicle and Equipment Revolving Fund	\$318,520
8	AG. Police Services Fund	\$928,439
9	AH. Professional Engineers, Architects	
10	and Land Surveyors Board Fund	\$279,538
11	AI. Public Recreation Services Fund	\$106,642
12	AJ. Public School Library Resources Fund	\$763,194
13	AK. Public Transit Fund	\$297,483
14	AL. Rabies Prevention Fund	\$40,667
15	AM. Recycling Revolving Fund	\$2,807,026
16	AN. Safe Streets Fund	\$133,026
17	AO. School Lunch/SAE/Child Nutritional Meal	
18	Reimbursement Fund - Federal Sources	
19	(100% Federal Grant)/Cash Collections	\$12,504,000
20	AP. Solid Waste Operations Fund	\$18,967,560
21	Host Community Fund	(\$300,000)
22	Total Solid Waste Operations Fund	\$18,667,560
23	AQ. Street Light Fund	\$4,226,064
24	AR. Tax Collection Enhancement Fund	\$808,767
25	AS. Tourist Attraction Fund	\$15,775,141
26	AT. Water Protection Fund	\$102,742
27	AU. Water Research and Development Fund	\$69,207

TOTAL SPECIAL FUND REVENUE **\$198,531,643**

III. FEDERAL MATCHING GRANTS-IN-AID

Federal Grants-in-Aid Requiring Local Match:

A. Guam Community College \$523,126

B. Guam Council on the Arts and Humanities Agency \$309,300

C. Guam Police Department \$2,426,192

D. Department of Agriculture \$107,435

E. Department of Integrated Services for Individuals
with Disabilities \$2,085,461

F. Department of Labor \$47,000

G. Office of the Attorney General \$6,426,000

H. Department of Military Affairs \$1,683,975

I. Department of Public Health and Social Services \$96,591,545

J. University of Guam \$4,863,758

TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES **\$115,063,792**

IV. REVENUE SUMMARY:

TOTAL GENERAL FUND REVENUE

AVAILABLE FOR APPROPRIATION **\$623,577,126**

TOTAL SPECIAL FUND REVENUE **\$198,531,643**

TOTAL FEDERAL MATCHING GRANTS-IN-AID

REVENUE **\$115,063,792**

GRAND TOTAL **\$937,172,561**

Section 3. Authorization to Pay and Prioritize the Payment of Tax Refunds. *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status' returns for tax year 2022 and prior years in an amount no less than Sixty-seven Million Nine Hundred Seventy-four Thousand One Hundred Sixteen Dollars (\$67,974,116).

1 **Section 4. Suspension of Two Percent (2%) General Fund Reserve**
2 **(Deficit Reduction/ Rainy Day Fund).**

3 (a) Notwithstanding any other provision of law, rule, or regulation, the
4 requirement to deposit two percent (2%) of General Fund revenues into the Rainy
5 Day Fund pursuant to § 22436, Chapter 22, Title 5 GCA, is hereby suspended for
6 Fiscal Year 2022.

7 Nothing herein shall prevent *I Maga'hågan Guåhan* from making such
8 deposits into the Rainy Day Fund as deemed necessary. General Fund revenues
9 collected in excess of the adopted revenues as the basis for the appropriations
10 contained in Public Law 35-99 and this Act shall be deposited as follows: seventy
11 percent (70%) of such excess revenue shall be deposited into the Income Tax
12 Refund Efficient Payment Trust Fund of Chapter 51 of Title 11 GCA, and thirty
13 percent (30%) of such excess revenue shall be deposited into the Rainy Day Fund;
14 provided, that all excess revenue referenced herein shall be subject to legislative
15 appropriation.

16 (b) Notwithstanding any other provision of law, rule, or regulation, the
17 authorization contained in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code
18 Annotated, relative to the expenditure of unappropriated annual General Fund
19 revenues collected in excess of appropriations to liquidate obligations for refunds,
20 earned income tax credits and prior years' vendor payables, is hereby suspended.
21 Expenditures from the Rainy Day Fund shall only be authorized by an appropriation
22 or appropriations by *I Liheslaturan Guåhan*."

23 **Section 5. Revenue Collections in Excess of Quarterly Collections.**

24 (a) For Fiscal Year 2022, the Director of the Bureau of Budget and
25 Management Research shall create a General Fund twelve (12)-month revenue
26 budget based on the revenue estimates in Section 2 of this Chapter, relative to
27 statistical weighing of historical collections by month, by collection category in the

1 General Fund Combined Comparative Statement of Revenues report. The report
2 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
3 *Guåhan* within thirty (30) days upon the enactment of this Act.

4 (b) For Fiscal Year 2022, the Director of the Department of Administration
5 shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of
6 Finance and Budget on the amount of quarterly revenue collections pursuant to
7 Subsection (a) of this Section on the twentieth (20th) day after the end of each
8 quarter.

9 (c) Notwithstanding any other provision of law, all funds in excess of the
10 adopted revenue levels enumerated in Section 2(II)(R) of this Chapter are hereby
11 appropriated to the Department of Public Works for flood mitigation measures and
12 the improvement of roadways, highways, roads, or streets.

13 **Section 6. Earned Income Tax Credit (EITC) Reimbursements.**

14 (a) Thirty-five Million Dollars (\$35,000,000) of all EITC reimbursements
15 received by the government of Guam shall be deposited in the “Twenty-First
16 Century Healthcare Center of Excellence Fund,” which shall be separate and apart
17 from all other funds of the government of Guam, and such funds shall be expended
18 for the costs associated with the financing, design, construction, maintenance, and
19 related expenses of the Twenty-First Century Healthcare Center of Excellence.

20 Notwithstanding any other provision of law, rule, or regulation, there is
21 hereby created, separate and apart from all other funds of the government of Guam,
22 the “Twenty-First Century Healthcare Center of Excellence Fund” (Fund) to be
23 administered by the Department of Administration, and not subject to the transfer
24 authority of *I Maga'hågan Guåhan*. The Fund is created to provide a source of
25 funding exclusively for costs associated with the financing, design, construction,
26 maintenance, and related expenses of the Twenty-First Century Healthcare Center
27 of Excellence.

(b) Five Million Dollars (\$5,000,000) of all EITC reimbursements received by the government of Guam shall be reserved in the General Fund; such funds shall be expended for the costs associated with the financing, design, construction, maintenance, and related expenses of the new Department of Corrections facility.

(c) Any remaining balance of the EITC reimbursements received by the government of Guam in Fiscal Year 2022 shall be deposited directly into the Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA, and applied to 'A-Status' returns or into a separate federal trust fund if required by federal rules. This deposit shall be in addition to and shall not reduce the amounts set aside or deposited pursuant to the provision for tax refund payments set aside in the annual budget.

Section 7. Child Tax Credit (CTC) Receipts and Additional Child Tax Credit (ACTC) Reimbursements.

(a) No less than one hundred percent (100%) of all CTC (advance and regular) and ACTC received by the government of Guam shall be deposited directly into the Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA, and applied to 'A-Status' returns or into a separate trust fund if required by federal rules. This deposit shall be in addition to and shall not reduce the amounts set aside or deposited pursuant to the provision for tax refund payments set aside in the annual budget.

(b) Interest earned in the Income Tax Refund Efficient Payment Trust Fund may be used to hire seasonal employees to assist with income tax processing.

Section 8. Debt Service Continuing Appropriations. The following are continuing appropriations for debt service requirements:

A. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A	\$5,893,750^{1/}
(to finance unpaid income tax refunds for 2010; prior year obligations; COLA)	

^{1/}General Fund

B. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B \$3,426,204^{2/}

(to finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

^{2/}General Fund

**C. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A
CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL
PROJECT) \$2,935,335^{3/}**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

**^{3/}General Fund (P&I: \$2,285,335) and Guam Educational Facilities Fund
(Insurance & Maintenance: \$650,000)**

**D. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015
SERIES D \$17,864,250^{4/}**

(refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040)

^{4/}General Fund

**E. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A
\$20,989,625^{5/}**

(refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

^{5/}General Fund

1	F. GENERAL OBLIGATION BONDS 2019 SERIES A	\$2,998,625^{6/}
2	(to finance the expansion of the Layon Landfill)	
3	^{6/} Solid Waste Operations Fund	
4	G. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A CERTIFICATES	
5	OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL PROJECT)	
6		\$5,233,796^{7/}
7	(to refinance the GDOE Series 2010A, Certificates of Participation for JFK	
8	High School)	
9	^{7/} General Fund (\$3,083,506) and Guam Educational Facilities Fund	
10	(Insurance & Maintenance: \$2,150,290)	
11	H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021	
12	SERIES E and SERIES F	\$6,177,699^{8/}
13	(refunding portions of the Government's Business Privilege Tax Refunding	
14	Bonds, Series 2011A, Series 2012B-1 and Series 2015D)	
15	^{8/} General Fund	
16	I. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT)	
17	REFUNDING REVENUE BONDS, SERIES 2021A	\$1,226,354^{9/}
18	(refunding of LO Infrastructure Improvement Bonds, 2011 Series A, for	
19	acquiring, constructing, or equipping a new Guam Museum and projects that	
20	benefit the tourism industry)	
21	^{9/} Tourist Attraction Fund	
22	GRAND TOTAL	\$66,745,638

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)
6 for Fiscal Year 2022. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title
7 11 GCA, the sum of Two Hundred Four Million Nine Hundred Sixty-five Thousand
8 Eight Hundred Fifty-four Dollars (**\$204,965,854**) is appropriated to the Guam
9 Department of Education (GDOE) Operations Fund for Fiscal Year 2022. This sum
10 is composed of One Hundred Seventy-eight Million Five Hundred Seventy-two
11 Thousand Three Hundred Eighty-one Dollars (**\$178,572,381**) from the General
12 Fund, and Twenty-six Million Three Hundred Ninety-three Thousand Four Hundred
13 Seventy-three Dollars (**\$26,393,473**) from the Public School Library Resources
14 Fund, the Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited
15 Gaming Fund, and the School Lunch/SAE/Child Nutritional Meal Reimbursement
16 Fund. This appropriation shall be expended in accordance with the cash
17 disbursement schedules required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$178,572,381
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$442,611
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$763,194
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$11,791,914
25	TOTAL	\$204,965,854

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

Fund appropriation in Section 1 of this Part of this Chapter for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA, for Fiscal Year 2022. Notwithstanding any other provision of law or this Act, this allocation shall not be subject to transfer.

Section 3. *CHamoru Studies Division.* Up to the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be allocated from the Fiscal Year 2022 General Fund appropriation in Section 1 of this Part of this Chapter for the *CHamoru Studies Division* administered by GDOE for Fiscal Year 2022.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

Section 4. Limited Gaming Fund. The sum of Four Hundred Forty-two Thousand Six Hundred Eleven Dollars (**\$442,611**) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2022.

Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.

(a) Interscholastic Sports Fund. The sum of Six Hundred Seven Thousand Two Hundred Sixty-three Dollars (**\$607,263**) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2022. The allocations made herein shall be available to fund sports programs, to include the payment of head coaches, assistant coaches, league

1 fees, busing services, and other expenses normally associated with interscholastic
2 sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of
6 this Chapter to GDOE for health and physical education programs, intramural sports,
7 and similar activities in Fiscal Year 2022.

8 **Section 6. Guam Department of Education Alternative Dispute**
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for
10 Fiscal Year 2022, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from
11 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
12 Chapter for GDOE to obtain and provide Alternative Dispute Resolution/Mediation
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2022,
15 the following are appropriations to GDOE for the purchase or development and
16 production of textbooks and instructional materials related to specific content areas
17 in accordance with the following terms and conditions:

18 (a) Notwithstanding any other provision of law, the sum of One Million
19 Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from the General Fund
20 from Fiscal Year 2023 revenues for Fiscal Year 2022 to GDOE for the purchase or
21 development and production of textbooks and instructional materials related to
22 specific content areas. The Superintendent of GDOE may, if necessary, through
23 agreements with textbook vendors, defer payment for said materials until after
24 October 1, 2022 but no later than December 31, 2022, with the full faith and credit
25 of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by this
27 Section for Fiscal Year 2022 no later than March 1, 2022. The Bureau of Budget and

1 Management Research shall release such allotments as are necessary to ensure that
2 said materials are ordered by March 1, 2022. The Superintendent of GDOE shall
3 receive said materials and distribute them to schools no later than thirty (30) days
4 before the start of the school calendar established pursuant to § 4111, Chapter 4,
5 Title 17 GCA. All funds appropriated for said materials shall not be used for any
6 other purpose.

7 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2022, the
8 Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the Speaker of
9 *I Liheslaturan Guåhan* and post on the GDOE website, a detailed report regarding
10 all receipts, purchase orders, and expenditures for textbooks and instructional
11 materials. Said report shall be accompanied by the certified list of textbooks
12 approved by the Guam Education Board and a list or copies of all purchase orders
13 issued related to this Section. The report shall summarize:

14 (1) purchases by allotment account number, unit cost, and the total
15 cost of textbooks or instructional materials charged against an appropriation
16 account, the vendor, quantity, title, copyright date, and International Standard
17 Book Number (ISBN) of textbooks or instructional materials ordered, the
18 allocation of such books by school and grade, and whether the books are for
19 teachers or students;

20 (2) instructional materials adopted in accordance with § 4104,
21 Chapter 4, Title 17 GCA; and

22 (3) other information that may be useful or that is requested by *I*
23 *Liheslaturan Guåhan* regarding the funds appropriated and authorized
24 herein. Non-compliance with these reporting requirements by the
25 Superintendent of GDOE shall result in the sanctions and penalties imposed
26 by this Act.

1 **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds
2 from the JROTC Fund for the sole purpose of expenditures related to the operations
3 of the JROTC program for Fiscal Year 2022.

4 **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums
6 as are necessary to fund the operations of the 2022 Summer School Program are
7 hereby appropriated to GDOE.

8 The Superintendent of GDOE shall submit a detailed report to *I Maga'hāgan*
9 *Guāhan* and the Speaker of *I Liheslaturan Guāhan* regarding the receipt and
10 expenditure of said funds no later than thirty (30) days after the close of summer
11 school and post the same on the GDOE website. Such report shall include the
12 following:

13 (a) total revenues received, including identification of each revenue
14 source;

15 (b) total expenditures and encumbrance by object classification and
16 by school; and

17 (c) the fund balances.

18 **Section 10. Website Posting.** The Superintendent of GDOE shall submit to
19 the Speaker of *I Liheslaturan Guāhan* and post and maintain on the GDOE website:

20 (a) all payments for prior year obligations to be paid by current
21 appropriations when authorized, including the funding source to be used, by
22 month;

23 (b) salary adjustments by position, effective date of adjustment, and
24 the funding source for each, by month;

25 (c) mandated cash disbursement schedules; and

26 (d) number of FTEs, costs, and funding sources by school and
27 division, by month.

1 **Section 11. Reports.** The Superintendent of GDOE shall electronically
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
3 *Guåhan*:

4 (a) Within fifteen (15) days after the start of Fiscal Year 2022, the
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of
6 employees hired for School Year 2021-2022.

7 (b) Thirty (30) days after the start of Fiscal Year 2022 and monthly
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or
9 contract of each employee hired to fill any vacancy or new position.

10 (c) To the greatest extent possible, all procurement documents
11 related to the construction of the new Simon Sanchez High School within ten
12 (10) business days following the end of each quarter; provided, that all
13 included documents are legally permitted to be made public in a manner that
14 does not violate local or federal laws or procurement processes.

15 (d) A quarterly update of the Simon Sanchez High School rebuild,
16 to include a listing of projects awarded, projects that have been put out for
17 bid, a detailed ledger of the expenses for the rebuild, and the current status of
18 the rebuild.

19 **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE
20 is encouraged to practice energy conservation within their respective schools to
21 include use of solar energy. Principals are authorized to seek alternative energy use
22 and shall seek guidance from the Superintendent of GDOE for the implementation
23 of such. Any school whose principal and staff are able to reduce annual utility
24 consumption by at least fifteen percent (15%) of the school's prior annual billing
25 measured each quarter for each utility type shall have that dollar value of savings
26 transferred from the utility pool to their respective school to supplement the needs
27 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,
5 consolidating programs and entities, maximizing student-teacher ratios, and
6 practicing energy conservation. If the Superintendent is able to implement any cost
7 savings within the GDOE authorized appropriations level, the Superintendent shall
8 have that dollar value of savings available for the payment of prior year obligations
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for
12 federally-funded program activities and expenditures, unless such payment is
13 specifically authorized by Guam statute or unless such payment is made pursuant to
14 grants that require that local expenditures be made prior to receiving federal
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel
18 file and written report, of all local funds expended in Fiscal Year 2022 for federally-
19 funded programs. The report shall contain the details of such expenditures by object
20 class, the number of FTEs working in said programs, the amounts reimbursed by
21 federal funds, and the amounts that have not or will not be reimbursed by federal
22 funds. Said report shall cite the authority to expend local funds for federal programs,
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and
26 allocations to GDOE in this Act. GDOE may draw against its respective
27 appropriations as needed to meet its obligations in accordance with a drawdown

1 schedule that GDOE shall submit to the Director of the Department of
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,
3 2021. Such drawdown schedule shall be detailed by fund.

4 Within ten (10) days after the end of every quarter, the Superintendent of
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report
6 detailing the amount of cash received by GDOE from the Department of
7 Administration for the preceding quarter, compared to the quarterly drawdown
8 schedule identified in this Section for Fiscal Year 2022 detailed by fund.

9 **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent
10 of GDOE may transfer funds from the appropriations made to GDOE among object
11 categories. If a surplus in funding exists within the appropriation for increments and
12 promotions and reclassifications, such amount may be used to support the payment
13 of prior year obligations.

14 **Section 17. Authorization for Prior Year Obligations.** The appropriation
15 made in Section 1 of this Part of this Chapter may be used to support the payment of
16 prior year obligations; provided, that it does not affect the operations for Fiscal Year
17 2022.

18 **Section 18. GDOE School Grounds Maintenance.** The sum of Three
19 Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the
20 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
21 Chapter to GDOE for school grounds maintenance for Fiscal Year 2022.

22 **Section 19. Payout of Bonuses, Rewards and Incentives Program.** The
23 sum of One Million Dollars (\$1,000,000) is allocated from the Fiscal Year 2022
24 General Fund appropriation in Section 1 of this Part of this Chapter for the payout
25 to the teachers, school administrators, licensed healthcare professionals, and
26 employees in critical positions under Special Education employed with the

1 Department of Education who are eligible under the *Bonuses, Rewards and*
2 *Incentives Program* pursuant to § 5121, Chapter 5, Title 17 GCA.

3 **Section 20. Merit Bonus.** The sum of Three Million One Hundred Thousand
4 Dollars (\$3,100,000) is allocated from the Fiscal Year 2022 General Fund
5 appropriation in Section 1 of this Part of this Chapter for the sole purpose of funding
6 the payout to Guam Department of Education employees who are eligible to receive
7 their Merit Bonus pursuant to § 6203 of Article 2, Chapter 6, Title 4 GCA.

8 **Section 21. Salary Increase.** The sum of One Million Dollars (\$1,000,000)
9 is allocated from the Fiscal Year 2022 General Fund appropriation in Section 1 of
10 this Part of this Chapter for the sole purpose of funding the payout to Guam
11 Department of Education employees for salary increments.

12 **Section 22. Adjustments to Nurse Professional Pay Structure.** The sum of
13 Eight Hundred Seventy-one Thousand One Hundred Ninety-seven Dollars
14 (\$871,197) shall be allocated from the General Fund appropriation in Section 1 of
15 this Part of this Chapter for the sole purpose of funding the Nurse Professional Pay
16 Structure in Fiscal Year 2022.

17 **Section 23. Menstrual Hygiene Products for Guam Public Schools.** The
18 sum of One Hundred Thousand Dollars (\$100,000) shall be allocated from the
19 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the
20 purchase of menstrual hygiene products for Guam public schools. All public schools
21 on Guam that serve students in grades five (5) through twelve (12) shall provide
22 menstrual hygiene products, such as tampons and sanitary pads, in the nursing or
23 counselor's offices of such schools; and, such products shall be provided to students
24 at no charge to them.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Academy Charter School Fund for
6 the purpose of Guam Academy Charter Schools' operations and administration.

7 **Section 2. Appropriation.** The sum of Eleven Million Four Hundred
8 Thirty-nine Thousand Dollars (**\$11,439,000**) is appropriated to the Guam Academy
9 Charter School Fund from the General Fund, and Four Hundred Ninety-six
10 Thousand Dollars (**\$496,000**) is appropriated to the Guam Academy Charter School
11 Fund from the Healthy Futures Fund, to support the operations of the Guam
12 Academy Charter Schools in Fiscal Year 2022.

13 **Section 3.** Notwithstanding any other provision of law, pursuant to §
14 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is
15 hereby authorized to remit to the Guam Academy Charter School Fund, based on
16 cash received from the total Fiscal Year 2022 General Fund appropriations in
17 Section 2 of this Part of this Chapter, Six Thousand Two Hundred Dollars (**\$6,200**)
18 per enrollee based on the authorized charter school capacity multiplied by the per
19 pupil cost as established by this Section.

20 The Guam Academy Charter Schools Council shall not exceed appropriations
21 for seven hundred forty (740) students for the iLearn Academy Charter School,
22 seven hundred sixty-five (765) students for the Guåhan Academy Charter School,
23 three hundred fifty (350) students for the Science Is Fun and Awesome Academy
24 Charter School, and seventy (70) students for the Career Tech High Academy
25 Charter School. Each Academy Charter School shall submit monthly invoices to the
26 Guam Academy Charter Schools Council and to the Department of Administration
27 (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and

1 report its findings to the respective Academy Charter School and the Guam
2 Academy Charter Schools Council within ten (10) working days of receipt of said
3 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced
4 amount received by DOA shall be automatically transmitted to each Academy
5 Charter School.

6 **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this
7 Chapter for the purchase or development and production of textbooks and
8 instructional materials shall also be expended by GDOE for the Academy Charter
9 Schools, as defined in 17 GCA, Chapter 12, § 12103(b), for the same purpose.

10 **Section 5. Board Stipends.** Notwithstanding any other provision of law,
11 rule, or regulation, all Academy Charter School Board of Trustees members shall be
12 compensated for no more than two (2) board meetings per month for Fiscal Year
13 2022, irrespective of the number of meetings that a member attends in any given
14 month. Any compensation or stipend owed to a board member for attending any
15 board meeting shall be paid from the appropriations in Section 2 of this Part of this
16 Chapter.

1 (a) The sum of Three Million Five Hundred Sixty-five Thousand Two
2 Hundred Eighty-five Dollars (\$3,565,285) is appropriated from the General Fund to
3 UOG for Fiscal Year 2022 for student scholarships and financial assistance
4 programs. Two Hundred Fifty Thousand Dollars (\$250,000) is appropriated from
5 the General Fund to UOG for the First Generation Trust Fund Initiative, as outlined
6 in Public Law 33-07.

7 (b) The appropriation in this Section is for: Merit Awards, Student Loans,
8 the Nursing Training Program (Health Professions Training Scholarship), Jesus U.
9 Torres Professional and Technical (PROTECH) Awards, the Access to Higher
10 Education Financial Assistance Program, the Pedro “Doc” Sanchez Scholarship,
11 John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita
12 Teacher Corps, and the Every Child Entitled to a Higher Education Scholarship
13 Program, for Fiscal Year 2022. The President of UOG shall allocate this
14 appropriation to fund said student scholarships and financial assistance programs.
15 No more than ten percent (10%) of the total appropriation in this Section shall be
16 used for the administration of these programs. The President of UOG shall post on
17 UOG’s website all reports mandated by this Act and existing law regarding the Dr.
18 Antonio C. Yamashita Educator Corps, the student scholarships, and financial
19 assistance programs.

20 (c) UOG may submit to *I Liheslatura* a proposed realignment plan or
21 recommendations to amend statutory student scholarships and financial assistance
22 programs consistent with community, workforce, and economic recovery needs.

23 (d) UOG may allocate from the General Fund appropriation in Section 2 of
24 this Part of this Chapter any additional sums toward any other types of scholarships
25 or financial assistance programs that it deems necessary, including, but not limited
26 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab
27 Graduate Assistance Programs, and Early High School Admission Programs.

(e) Nothing in this Section shall affect any multi-year scholarship awarded prior to enactment of this Act.

Section 4. Appropriations for the Aquaculture Development and Training Center. The sum of One Hundred Nine Thousand Six Hundred Sixty-one Dollars (**\$109,661**) is appropriated from the General Fund to UOG for Fiscal Year 2022 for the purposes of funding the continued operations of the Aquaculture Development and Training Center, aquaculture-related activities, and the acquisition of additional real estate for expansion. Said funds shall not be transferred or used for any other purpose.

Section 5. Appropriations for WERI's Guam Hydrologic Survey. The sum of One Hundred Fifty-nine Thousand Nine Hundred Fifty-six Dollars (**\$159,956**) is appropriated from the General Fund to UOG for Fiscal Year 2022 for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI). WERI shall continue to administer the GHS for those purposes previously established by Guam law. Such funds shall not be transferred or used for any other purpose.

In addition to the funds appropriated in this Section, Two Hundred Thirty-nine Thousand Three dollars (**\$239,003**) shall be allocated from the funds appropriated in Section 2(a) of this Part of this Chapter to UOG for Fiscal Year 2022 for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI).

Section 6. Appropriations for WERI's Comprehensive Water Resource Monitoring Program. The sum of One Hundred Thirty-six Thousand Two Hundred Sixty-two Dollars (**\$136,262**) is appropriated from the General Fund to UOG for Fiscal Year 2022 to fund WERI for Fiscal Year 2022.

1 Such funds identified in this Section shall be used for the sole purpose of
2 matching the federal funding for the Comprehensive Water Resource Monitoring
3 Program. WERI shall continue to administer the Comprehensive Water Resource
4 Monitoring Program for those purposes previously established by Guam law. Such
5 funds shall not be transferred or used for any other purpose.

6 In addition to the funds appropriated in this Section, Twenty-eight Thousand
7 Four Hundred Seventy-five Dollars (\$28,475) shall be allocated from the funds
8 appropriated in Section 2(a) of this Part of this Chapter to UOG for Fiscal Year 2022
9 for the sole purpose of funding the Comprehensive Water Resource Monitoring
10 Program administered by the Water and Environmental Research Institute of the
11 Western Pacific (WERI).

12 **Section 7. Appropriations to the University of Guam for the Northern**
13 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The
14 sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars
15 (\$133,466) is appropriated from the General Fund to UOG for the operations and
16 activities of the Northern and Southern Soil and Water Conservation Districts
17 (SWCD) Program for Fiscal Year 2022 and shall be equally divided between the
18 SWCDs. Such sums appropriated in this Section are authorized for use as the local
19 matching requirement for Federal Grants-in-Aid.

20 The SWCD Board is authorized to use the services of another government of
21 Guam agency to administer its accounting, procurement, payroll, and financial
22 reporting requirements.

23 Expenditures from this appropriation shall be made upon the approval of the
24 District Directors with the consent of the SWCD Board and shall not require further
25 approval by UOG or any other government entity. Such funds shall not be transferred
26 or used for any other purpose.

Section 8. Appropriations to UOG for KPRG (Public Radio). The sum of One Hundred Nine Thousand Four Hundred Forty-two Dollars (\$109,442) is appropriated from the General Fund to UOG for the Fiscal Year 2022 operations of KPRG. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

No later than thirty (30) days after the close of each fiscal quarter, the General Manager of KPRG shall submit to the President of UOG and post on KPRG's website all reports mandated by this Act.

Section 9. Appropriations to the Guampedia Foundation. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General Fund to UOG for the Fiscal Year 2022 operations of the Guampedia Foundation. Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

Section 10. UOG Capital Improvements Fund Continuing Appropriations. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the Guam Educational Facilities Fund to the UOG Capital Improvements Fund for Fiscal Year 2022 for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Title 17 GCA.

Section 11. Guam Cancer Trust Fund. Notwithstanding § 26603(e)(1) of Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (\$3,000,000) is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for the administration of the Guam Cancer Trust Fund for Fiscal Year 2022. The expenditures authorized in this Section shall be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall only be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstanding any other provision of

1 law, no more than five percent (5%) of the funds authorized in this Section shall be
2 expended for the purposes of administration of the Guam Cancer Trust Fund, to
3 include accounting and reporting of the revenues and expenditures of the Fund. The
4 President of UOG shall submit a monthly report of all expenditures of the Fund to
5 the Speaker of *I Liheslaturan Guåhan*.

6 **Section 12. Guam Green Growth (G3) Initiative.** The sum of Five
7 Hundred Thousand Dollars (\$500,000) is allocated from the General Fund
8 appropriation in Section 2 of this Part of this Chapter to the University of Guam for
9 Fiscal Year 2022 to fund the Research Corporation of the University of Guam
10 (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative
11 administered by the UOG Center for Island Sustainability. Aligned with the
12 seventeen (17) United Nations Sustainable Development Goals, and with over
13 ninety-nine (99) members from all sectors of society appointed by *Maga'hågan*
14 *Guåhan* to its working group, G3 facilitates Guam's most comprehensive public-
15 private partnership ever created to achieve a sustainable future. Through
16 implementation of the G3 Action Framework, the G3 initiative cultivates an
17 ecosystem for transformative action to achieve a more sustainable, prosperous, and
18 equitable future for Guam. G3 activities support the emerging green economy and a
19 green growth recovery. G3 places Guam at the global forefront of leadership in
20 island sustainability, stimulates island circular economy industries, reduces the
21 production of waste, reduces reliance on imports, promotes sustainable actions
22 throughout the community, and conducts workforce development for the green
23 economy. The expenditures authorized in this Section shall be used for G3 initiative
24 operations, administration of the G3 Conservation Corps, supplies and equipment,
25 membership in regional and global sustainability organizations, and to support
26 educational and outreach activities. Said funds shall not be transferred or used for
27 any other purpose. The sum appropriated herein is authorized for use as a local

1 matching requirement for Federal Grants-in-Aid and shall be prioritized for the local
2 matching requirement of the National Science Foundation Guam Established
3 Program to Stimulate Competitive Research (EPSCoR) Program and other grants.

4 The UOG Center for Island Sustainability shall prepare and submit to
5 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
6 Excel file and written report, annual reports for the Guam Green Growth Initiative.
7 At a minimum, said reports shall include: program mission statements, objectives,
8 sources of revenue, expenditures by budget classification, number of employees, and
9 contracts, and shall describe program accomplishments in the fiscal year reported.

10 **Section 13. Guam Cultural Repository.** The sum of One Million Six
11 Hundred Seventy-five Thousand Eight Hundred Seventy-six Dollars (**\$1,675,876**)
12 may be allocated from the General Fund appropriation in Section 2 of this Part of
13 this Chapter to UOG for Fiscal Year 2022 to fund the Guam Cultural Repository
14 Operations.

15 **Section 14. UOG Capital Improvements Fund.** The sum of One Million
16 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (**\$1,158,283**)
17 shall be allocated from the General Fund appropriation in Section 2 of this Part of
18 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental
19 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as
20 repealed and reenacted by Public Law 31-277.

21 **Section 15. Program Revenue and Expenditure Reports.** No later than
22 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post
23 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*
24 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program
25 revenue and expenditure reports for the Aquaculture Development and Training
26 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water
27 Resource Monitoring Program, the Northern and Southern Soil and Water

1 Conservation Districts Programs, and KPRG. Said reports shall be in the format of
2 basic financial statements or such format as may be prescribed by *I Liheslaturan*
3 *Guåhan*.

4 **Section 16. Program Annual Reports.** The President of UOG shall post on
5 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*
6 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for
7 the Aquaculture Development and Training Center, the WERI Guam Hydrologic
8 Survey, the WERI Comprehensive Water Resource Monitoring Program, the
9 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.
10 At a minimum, said reports shall include: program mission statements, objectives,
11 sources of revenue, expenditures by budget classification, number of employees, and
12 contracts; and shall describe program accomplishments in the fiscal year reported.

13 **Section 17. Scholarships, Financial Assistance, and Other Reports.** Sixty
14 (60) days after the end of Fiscal Year 2022, the President of UOG shall submit to *I*
15 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
16 Excel file and written report, and post on UOG's website, a report of expenditures
17 from appropriations made in this Act for student scholarships, student financial
18 assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall
19 include each program's name, the number of scholarships or loans issued by each
20 program, the names of the recipients awarded by each program, the university or
21 college each award recipient is attending by each program, the date the scholarship
22 or loan was awarded by each program, the anticipated date of cohort graduation by
23 each program, the total amount of awards or loans, the total amount of loans repaid
24 to date by each program, the balance of the outstanding awards or loans by each
25 program, the amount of collections to date for outstanding loans and repayments due
26 by each program, the number of awards for each field of study by each program, and

1 the number of recipients working to complete their academic and financial
2 obligations by each program.

3 **Section 18. Transfer Authority for the UOG.** Appropriations for the
4 operations of UOG contained in Section 2 of this Part of this Chapter may be
5 transferred by the President of UOG out of operations and into the appropriation for
6 statutorily mandated scholarship programs, exclusive of administrative costs,
7 contained in Section 3 of this Part of this Chapter.

8 **Section 19. Reporting Requirements.** UOG shall submit a drawdown
9 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter
10 1, Title 5 GCA, no later than October 31, 2021. Within ten (10) days after the end of
11 every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*
12 *Guåhan* a written report detailing the amount of cash received by UOG from the
13 Department of Administration for the preceding quarter, compared to the quarterly
14 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
15 GCA, for Fiscal Year 2022, detailed by fund.

16 **Section 20. Exemption from BBMR Allotment Release Control and**
17 **Appropriation Reserves.** Pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA,
18 the management of allotments by the Bureau of Budget and Management Research
19 (BBMR) shall not apply to UOG. BBMR shall release the allotments based on the
20 UOG submission of the FY 2022 allotment schedule and shall not be authorized to
21 hold any appropriation reserves on any funds appropriated to UOG. The Department
22 of Administration shall provide cash disbursements to UOG for all the General Fund
23 and Special Fund appropriations made to UOG in this Act.

24 **Section 21. Sea Grant Program.** The sum of Five Hundred Thousand
25 Dollars (\$500,000) is allocated from the General Fund appropriation in Section 2 of
26 this Part of this Chapter to the University of Guam Sea Grant Special Fund
27 (established by Public Law 35-114) for Fiscal Year 2022 to fund the Sea Grant

1 Program for the sole purpose of supporting the Sea Grant program administered by
2 the University of Guam Center for Island Sustainability. UOG has been a Land Grant
3 institution since 1972, and the status has brought significant opportunities for UOG,
4 Guam, and the region in agriculture, terrestrial resources management, and
5 development of the community. Having received a formal notice to review from the
6 National Sea Grant Director, UOG now has a once-in-a-generation opportunity to
7 achieve “Sea Grant Status” and bring similar opportunities to Guam and the region
8 in marine resource management, environmental stewardship, and the community
9 development of coastal communities. The National Sea Grant College Program is a
10 partnership between universities and the federal government’s National Oceanic and
11 Atmospheric Administration (NOAA), an agency within the U.S. Department of
12 Commerce. The UOG Sea Grant applies research, extension, and educational
13 activities that sustain and develop island environments while integrating the
14 knowledge and culture of island people. The UOG Sea Grant provides local
15 workforce development training in marine and environmental sciences through
16 research funding, internships, fellowships and grants; funds research competitions
17 among faculty, colleges, and nonprofit organizations to promote understanding and
18 better management of coastal resources in Guam and Micronesia; and, perpetuates
19 traditional local knowledge in navigation and fisheries through teaching, research,
20 outreach, and apprenticeships. The expenditures authorized in this Section shall be
21 used for UOG Sea Grant operations and administrative costs, hiring of faculty and
22 administrative staff, facility improvement, and supplies and equipment. The sum
23 appropriated herein is authorized for use as a local matching requirement for Grants-
24 in-Aid and shall be prioritized for use as the local matching requirement to achieve
25 and maintain Sea Grant Institutional Status, which has the potential to garner a 1:2
26 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to
27 UOG per year.

1 The President of the University of Guam shall post on UOG's website and
2 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in
3 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant
4 Special Fund. At a minimum, said reports shall include: program mission statements,
5 objectives, sources of revenue, expenditures by budget classification, number of
6 employees, and contracts, and shall describe program accomplishments in the fiscal
7 year reported.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART IV – GUAM COMMUNITY COLLEGE**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Community College (GCC). The
6 funds shall be expended in accordance with the budget request submitted and the
7 priorities stipulated by the GCC Board of Trustees.

8 It is also the intent of *I Liheslaturan Guåhan* that external funds available to
9 agencies and departments shall be taken into consideration to determine the current
10 appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize
11 services and programs of the agencies through pursuit of indirect cost
12 reimbursements to reduce the local funding where applicable.

13 **Section 2. Appropriation.** The amounts in the Subsections below are
14 appropriated from the following Funds and for the following purposes to GCC for
15 Fiscal Year 2022:

16 (a) General Fund Appropriations for Operations, GCC Licensed Practical
17 Nursing and Vocational Guidance Programs, and GCC Lodging Management
18 Program/ProStart Program. The sum of Fifteen Million Eight Hundred Twenty-five
19 Thousand Six Hundred Thirty-one Dollars (**\$15,825,631**) is appropriated from the
20 General Fund to GCC for its operations in Fiscal Year 2022, and to support the
21 operations of the GCC Licensed Practical Nursing Program and the Vocational
22 Guidance Program, and the GCC Lodging Management Program/ProStart Program
23 for Fiscal Year 2022.

24 (b) Appropriations to the GCC Apprenticeship Program. The sum of Three
25 Million Nine Hundred Twenty-four Thousand Four Hundred Eighty Dollars
26 (**\$3,924,480**) is appropriated from the Manpower Development Fund to GCC for the
27 GCC Apprenticeship Program for Fiscal Year 2022. In addition to the authorization

1 contained in § 7120, Chapter 7, Title 22 GCA, the appropriation in this Subsection
2 (b) shall be available and authorized to be used by GCC to fund the operations of
3 other programs at GCC, as approved by its Board and Administration, after all the
4 Apprenticeship Program requirements and obligations have been fully funded.

5 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred Twenty-
6 three Thousand One Hundred Twenty-six Dollars (\$523,126) is authorized from
7 Federal Matching Grants-in-Aid to GCC for its operations in Fiscal Year 2022.

8 **Section 3. GCC Capital Improvements Fund Appropriations.** The sum
9 of Two Hundred Thousand Four Hundred Dollars (\$200,400) is appropriated from
10 the Guam Educational Facilities Fund to the GCC Capital Improvements Fund in
11 Fiscal Year 2022 for the purpose of paying rental payments due under the lease-back
12 agreement pursuant to Section 22 of Public Law 31-229.

13 **Section 4. Reports.** The President of GCC shall submit quarterly reports to
14 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
15 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and
16 post said report on the GCC website. Said reports shall include, but are not limited
17 to, the number of participants in each GCC program, the amounts expended from
18 appropriations in this Act by object classification, a description of each program, the
19 academic courses offered, and the requirements for participation in each program.

20 **Section 5. Reporting Requirements.** GCC shall submit a drawdown
21 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter
22 1, Title 5 GCA, no later than October 31, 2021. Within ten (10) days after the end of
23 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*
24 *Guåhan* a written report detailing the amount of cash received by GCC from the
25 Department of Administration for the preceding quarter, compared to the quarterly
26 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
27 GCA, for Fiscal Year 2022, detailed by fund.

1 **Section 6. First Generation Trust Fund Initiative.** Pursuant to Public
2 Law 33-07, Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the
3 General Fund to GCC for the First Generation Trust Fund Initiative.

4 **Section 7. Peace Officer Standards and Training Commission.** The sum
5 of up to Seventy-two Thousand One Hundred Twenty-one Dollars (**\$72,121**) may
6 be allocated from the General Fund appropriation in Section 2(a) of this Part of this
7 Chapter to GCC for Fiscal Year 2022 for the purpose of funding a Program Specialist
8 to establish a Standardized and Uniformed Law Enforcement Officer General Force
9 Leadership Structure Tier and General Pay Scale Plan for Category 1 Peace Officers.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Twenty-eight
5 Thousand Eight Hundred Fifty-six Dollars (**\$228,856**) is appropriated from the
6 Guam Educational Facilities Fund to the Guam Commission for Educator
7 Certification (GCEC) for its operations in Fiscal Year 2022 to provide administrative
8 support to the GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on
9 Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17
10 GCA.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GUAM EDUCATIONAL FACILITIES FUND	\$228,856
13	TOTAL	\$228,856
14	For information purposes only:	
15	FEDERAL MATCHING GRANTS-IN-AID	\$0

- 1 Guam Memorial Hospital Authority in Public Law 35-99 shall not lapse and shall
- 2 continue to be available until fully expended.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Fifty Million Five Hundred Forty-
5 two Thousand Five Hundred Sixty-four Dollars (**\$50,542,564**) is appropriated to the
6 Department of Public Health and Social Services (DPHSS) for its operations for
7 Fiscal Year 2022. This sum is composed of Thirty-five Million Three Hundred Four
8 Thousand Eight Hundred Ninety-three Dollars (**\$35,304,893**) from the General
9 Fund, and Fifteen Million Two Hundred Thirty-seven Thousand Six Hundred
10 Seventy-one Dollars (**\$15,237,671**) from the Healthy Futures Fund, the
11 Environmental Health Fund, the Health Professional Licensing Office Revolving
12 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary
13 Inspection Revolving Fund.

14 Such sums appropriated from the General Fund and Healthy Futures Fund in
15 this Section is authorized for use as a local matching requirement for Federal Grants-
16 in-Aid.

17 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

18	GENERAL FUND	\$35,304,893
19	ENVIRONMENTAL HEALTH FUND	\$1,390,435
20	HEALTHY FUTURES FUND	\$13,142,984
21	HEALTH PROFESSIONAL LICENSING OFFICE	
22	REVOLVING FUND	\$296,921
23	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$239,948
24	DPHSS SANITARY INSPECTION REVOLVING FUND	\$167,383
25	TOTAL	\$50,542,564

26 For information purposes only:

27	FEDERAL MATCHING GRANTS-IN-AID	\$96,591,545
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1 **Section 2. Medically Indigent Program (MIP) Appropriations.**

2 (a) The sum of Eleven Million Forty-seven Thousand Five Hundred Three
3 Dollars (**\$11,047,503**) shall be allocated from the General Fund and Two Million
4 Six Hundred Thirty Thousand One Hundred Dollars (**\$2,630,100**) shall be allocated
5 from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter
6 to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the MIP
7 for Fiscal Year 2022.

8 (b) The sum of Seven Hundred Sixty Thousand Four Hundred Fifty-three
9 Dollars (**\$760,453**) from the General Fund shall be allocated from the appropriations
10 in Section 1 of this Part of this Chapter to the MIPPR for the MIP to fund cancer
11 screening, treatment, educational outreach programs, and support services for Fiscal
12 Year 2022.

13 (c) Notwithstanding any other provision of law, all or any of the amounts
14 appropriated in this Section may be authorized to pay for Medicaid for FY 2022, in
15 addition to the authorization in Section 3 of this Part of this Chapter. The funds
16 allocated and authorized in this Section are not subject to *I Maga'hāgan Guāhan*'s
17 transfer authority.

18 **Section 3. Medicaid Program.** The sum of Seven Million Eight Hundred
19 Eleven Thousand Six Hundred Sixty-one Dollars (**\$7,811,661**) from the General
20 Fund and Six Million Sixty-one Thousand One Hundred Thirty-eight Dollars
21 (**\$6,061,138**) from the Healthy Futures Fund shall be allocated and authorized from
22 the appropriations in Section 1 of this Part of this Chapter as the local matching
23 requirement for the Medicaid Program. The sum of Sixty-one Million Five Hundred
24 Eighty-six Thousand Five Hundred Eighty-one Dollars (**\$61,586,581**) is authorized
25 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year
26 2022. The funds allocated and authorized in this Section are not subject to *I*
27 *Maga'hāgan Guāhan*'s transfer authority.

1 Notwithstanding any other provision of law, all or any of the amounts
2 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2022,
3 in addition to the authorization in Section 2 of this Part of this Chapter.

4 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of
5 Four Million Two Hundred Eighty-five Thousand Ninety-nine Dollars (**\$4,285,099**)
6 shall be allocated and authorized from the General Fund appropriation in Section 1
7 of this Part of this Chapter as the local matching requirement for the Children’s
8 Health Insurance Program, and Nine Million Three Hundred Eighteen Thousand
9 Three Hundred Ninety Dollars (**\$9,318,390**) is authorized from Federal Matching
10 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2022.

11 **Section 5. Program Authorizations.** The sum of Six Hundred Eighty-eight
12 Thousand Four Hundred Fifty-six Dollars (**\$688,456**) shall be allocated and
13 authorized from the General Fund appropriation in Section 1 of this Part of this
14 Chapter as the local matching requirement for the programs of the Division of Senior
15 Citizens, and Three Million Three Hundred Forty Thousand Nine Hundred Twenty-
16 five Dollars (**\$3,340,925**) is authorized from Federal Matching Grants-in-Aid to
17 DPHSS for the operations of the Division of Senior Citizen programs, to include the
18 State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals,
19 Preventive Health, Medication Management, and the National Family Caregiver
20 Support Program for Fiscal Year 2022.

21 **Section 6. Public Assistance Program Payments.** Up to the sum of Three
22 Million One Hundred Ninety-one Thousand Two Hundred Sixty-two Dollars
23 (**\$3,191,262**) shall be allocated and authorized from the General Fund appropriation
24 in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement
25 for Federal Matching Grants-in-Aid for public assistance program payments and
26 administration for Fiscal Year 2022. One Million Three Hundred Eight Thousand

1 Four Hundred Four Dollars (\$1,308,404) is authorized from the Federal Matching
2 Grants-in-Aid.

3 **Section 7. DPHSS Continuing Appropriation Authorization for MIP**
4 **and Medicaid and Operations.** The unexpended balance of appropriations from
5 the General Fund and Special Funds to DPHSS for operations, MIP and Medicaid in
6 Fiscal Year 2020, Fiscal Year 2021, and Fiscal Year 2022 shall not revert to the
7 General Fund and shall be available until fully expended for the original purposes of
8 said appropriations. The Director of DPHSS shall submit a report to the Speaker of
9 *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures of
10 the appropriations contained herein no later than thirty (30) days after the end of
11 each quarter and post the same on the DPHSS website. The Director of
12 Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.

13 **Section 8. Appropriation to the Guam Cancer Registry.**
14 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of
15 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (\$389,144)
16 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam
17 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, in
18 Fiscal Year 2022. DPHSS shall provide funding to the University of Guam (UOG)
19 for services, supplies, and materials in executing the Memorandum of Agreement
20 between UOG and DPHSS regarding the collection of data and the maintenance of
21 the Guam Cancer Registry. Any funds pursuant to this Section not expended in
22 Fiscal Year 2022 shall revert to the Guam Cancer Trust Fund.

23 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**
24 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The
25 DPHSS shall process all MIP patient claims generated by the Guam Memorial
26 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)

1 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title
2 10 GCA.

3 **Section 10. Appropriations for Health Insurance Premiums for Foster**
4 **Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six
5 Dollars (**\$665,396**) is appropriated from the General Fund to DPHSS for the purpose
6 of paying the premiums for health insurance for foster children. The DPHSS Bureau
7 of Social Services Administration shall be the subscriber for foster children covered
8 under Public Law 32-189 and shall remit payments to the Department of
9 Administration or to the insurance provider for the purpose of paying the premiums.

10 **Section 11. Guam Board of Medical Examiners.** The sum of Two Hundred
11 Ninety-six Thousand Nine Hundred Twenty-one Dollars (**\$296,921**) shall be
12 allocated from the Health Professional Licensing Office Revolving Fund
13 appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes
14 pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, in Fiscal Year 2022.

15 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Thirty-nine
16 Thousand Nine Hundred Forty-eight Dollars (**\$239,948**) shall be allocated from the
17 Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of
18 this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter
19 3, Title 10 GCA, in Fiscal Year 2022.

20 **Section 13. Child Protective Services.** The sum of One Hundred Fourteen
21 Thousand Sixty-eight Dollars (**\$114,068**) is appropriated from the General Fund to
22 the Department of Public Health and Social Services for the Child Protective
23 Services Program in Fiscal Year 2022.

24 **Section 14. Medical Cannabis Program.** The sum of Two Hundred Two
25 Thousand Nine Hundred Twenty-three Dollars (**\$202,923**) shall be allocated from
26 the General Fund appropriation in Section 1 of this Part of this Chapter for the
27 Medical Cannabis Program for Fiscal Year 2022.

1 **Section 15. Foster Care Group Home.** The sum of Seven Hundred Sixty
2 Thousand Four Hundred Fifty-three Dollars (**\$760,453**) shall be allocated from the
3 General Fund appropriation in Section 1 of this Part of this Chapter to the
4 Department of Public Health and Social Services for the operations of *I Guma*
5 *Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for Fiscal Year
6 2022.

7 **Section 16. Nurse Professional Pay Structure.** The sum of One Million
8 Seven Hundred Fifty-three Thousand Four Hundred Ninety Dollars (**\$1,753,490**)
9 shall be allocated from the General Fund appropriation in Section 1 of this Part of
10 this Chapter for the sole purpose of funding adjustments to the Nurse Professional
11 Pay Structure in Fiscal Year 2022.

12 **Section 17. Continuing Appropriation Authorization.** Notwithstanding
13 any other provision of law, the unexpended fund balance of the Healthy Futures
14 Fund appropriated to the Department of Public Health and Social Services from the
15 Fiscal Year 2020 fund balance in Section 19 of Part II, Chapter III, Public Law 35-
16 99 and the Fiscal Year 2021 fund balance shall continue to be available to DPHSS
17 until fully expended.

18 **Section 18. Continuing Appropriation Authorization.** Notwithstanding
19 any other provision of law, Five Million Dollars (\$5,000,000) of revenues in Fiscal
20 Year 2021 and Fiscal Year 2022 appropriated to DPHSS pursuant to Section 1(f) of
21 Public Law 36-9 (§ 1512.5(f), Article 5, Chapter 1, 5 GCA) shall not lapse and shall
22 continue to be available for the sole purpose of providing temporary assistance in
23 the form of grants which shall be distributed to local non-profit organizations that
24 provide food and commodities for homeless individuals, unemployed individuals,
25 children, and low-income families until fully expended.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
5 sum of Fifteen Million Seven Hundred Forty-eight Thousand Eight Hundred
6 Eighteen Dollars (**\$15,748,818**) is appropriated from the Healthy Futures Fund to
7 the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for
8 Fiscal Year 2022.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	HEALTHY FUTURES FUND	\$15,748,818
11	TOTAL	\$15,748,818

12 For information purposes only:

13	FEDERAL MATCHING GRANTS-IN-AID	\$0
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14 **Section 2. Detoxification and Rehabilitation Services.** The sum of Two
15 Million Dollars (**\$2,000,000**) is appropriated from the Healthy Futures Fund to
16 GBHWC for Fiscal Year 2022 to fund drug and alcohol detoxification,
17 rehabilitation, and prevention services programs, which may be contracted out to
18 non-governmental organizations, to include the Salvation Army Lighthouse
19 Recovery Center and the Oasis Empowerment Center; provided, that the expenditure
20 of such funds shall comply with 48 U.S.C. § 1421b(p).

21 **Section 3. Focus on Life Suicide Prevention Program.** The sum of
22 Eighty-one Thousand Seven Hundred Forty-nine Dollars (**\$81,749**) is appropriated
23 from the General Fund to GBHWC for Fiscal Year 2022 to fund the Focus on Life
24 Suicide Prevention Program.

25 **Section 4. Inpatient Detoxification Program (New Beginnings).** The sum
26 of Two Million Eleven Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**)
27 is appropriated from the Healthy Futures Fund to GBHWC to fund the inpatient

1 services of drug and alcohol detoxification, rehabilitation, and prevention services
2 programs.

3 **Section 5. Youth Mental Health First Aid Program.** The sum of Two
4 Hundred Eighty-five Thousand One Hundred Seventy Dollars **(\$285,170)** is
5 appropriated from the General Fund to GBHWC to fund the Youth Mental Health
6 First Aid Program.

7 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of
8 One Hundred Forty-five Thousand Five Hundred Fifty-one Dollars **(\$145,551)** is
9 appropriated from the Mental Health & Substance Abuse Service Fund.

10 **Section 7. Nurse Professional Pay Structure.** The sum of Four Hundred
11 Eighty-eight Thousand Five Hundred Twenty-one Dollars **(\$488,521)** shall be
12 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of
13 this Chapter to the Guam Behavioral Health and Wellness Center for the sole
14 purpose of funding the Nurse Professional Pay Structure in Fiscal Year 2022.

15 **Section 8. Continuing Appropriation Authorization.** Notwithstanding
16 any other provision of law, the unexpended balance of funds appropriated to the
17 Guam Behavioral Health and Wellness Center in Public Law 35-99 shall not lapse
18 and shall continue to be available until fully expended.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Five Million One Hundred Nine
6 Thousand Five Hundred Twenty-eight Dollars (**\$5,109,528**) is appropriated to the
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its
8 operations for Fiscal Year 2022. This sum is composed of One Million Forty-nine
9 Thousand Twenty-eight Dollars (**\$1,049,028**) from the General Fund, and Four
10 Million Sixty Thousand Five Hundred Dollars (**\$4,060,500**) from the Healthy
11 Futures Fund.

12 Such sums appropriated in this Section is authorized for use as a local
13 matching requirement for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$1,049,028
16	HEALTHY FUTURES FUND	\$4,060,500
17	TOTAL	\$5,109,528

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461
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20 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred
21 Thirty-Eight dollars (**\$68,738**) from the Healthy Futures Fund appropriation in
22 Section 1 of this Part of this Chapter shall be allocated for job coaches to assist
23 individuals with disabilities to maintain gainful employment. Notwithstanding any
24 other provision of law, the unexpended balance of funds appropriated to the
25 Department of Integrated Services for Individuals with Disabilities for job coaches
26 for Fiscal Year 2021 and prior shall not lapse and shall continue to be available until
27 fully expended.

1 **Section 3. Continuing Appropriation Authorization.** Notwithstanding
2 any other provision of law, the unexpended balance of funds appropriated to the
3 Department of Integrated Services for Individuals with Disabilities in Public Law
4 35-99 shall not lapse and shall continue to be available until fully expended.

CHAPTER IV
UNIFIED JUDICIARY

Section 1. Appropriation. The amounts specified in this Section are appropriated from the General Fund to the Unified Judiciary for its operations in Fiscal Year 2022.

It is the intent of *I Liheslaturan Guåhan* that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. *I Liheslaturan Guåhan* further intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$32,687,295
SAFE STREETS FUND	\$79,816
TOTAL	\$32,767,111

Section 2. Drug and Therapeutic Courts. The sum of up to One Million Nine Hundred Fifty-nine Thousand Seven Hundred Twenty-four Dollars (**\$1,959,724**) shall be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and any other therapeutic court programs approved by the Judicial Council for Fiscal Year 2022.

Section 3. Family Visitation Center. The sum of Seventy-nine Thousand Eight Hundred Sixteen Dollars (**\$79,816**) shall be allocated from the Safe Streets Fund appropriation in Section 1 of this Chapter to the Unified Judiciary for Fiscal Year 2022 to pay for contractual services for the operations of the Family Visitation

Center; provided, that the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19 GCA.

Section 4. Sex Offender Registry. Such sums as deemed necessary by the Unified Judiciary may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment, treatment, and rehabilitation program in accordance with Public Law 35-71 in Fiscal Year 2022.

Section 5. Electronic Monitoring Program. Such sums as deemed necessary by the Unified Judiciary may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to fund the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender populations in Fiscal Year 2022.

Section 6. Transfer Authority of the Unified Judiciary. The Unified Judiciary is authorized to transfer funds in Fiscal Year 2022 from the appropriations in Section 1 of this Chapter to fund the divisions and programs identified in Sections 2, 3, and 4 of this Chapter.

Section 7. Judicial Building Fund Fiscal Year 2022 Budget. The Unified Judiciary shall report its Judicial Building Fund Fiscal Year 2022 Budget to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on or before May 1 of Fiscal Year 2022 and post the same on its website.

Section 8. Judicial Building Fund Revenues and Expenditures Reporting. The Unified Judiciary shall report all revenues and expenditures for the Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post the same on its website. Each quarterly report shall be due no later than thirty (30) days after the end of each quarter.

1 **Section 9. Unified Judiciary Authorization to Fund Any Operational**
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for
3 Fiscal Year 2022 from any fund sources under its control, excluding funds held in
4 trust. Transfers from the Judicial Building Fund must be consistent with the
5 covenants and provisions of the loan documents between the Unified Judiciary and
6 its lender.

7 **Section 10. Continuing Appropriation Authorization.** Notwithstanding
8 any other provision of law, the allotted but unexpended balance of funds
9 appropriated to the Unified Judiciary for Fiscal Year 2021 and prior shall not lapse
10 and shall continue to be available until fully expended.

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1 **(a) OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2 (1) Appropriation. The sum of Six Million One Hundred Forty-five
3 Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to
4 the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2022.
5 This sum is composed of Five Million Eight Hundred Fifty-one Thousand
6 Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and
7 Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars
8 (**\$293,825**) from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$5,851,424
11 INDIRECT COST FUND	\$293,825
12 TOTAL	\$6,145,249

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(b) COMMISSION ON DECOLONIZATION (COD)**

2 (1) Appropriation. The sum of Two Hundred Ninety-four Thousand
3 Seven Hundred Forty-four Dollars (**\$294,744**) is appropriated from the General
4 Fund to the Commission on Decolonization (COD) for its operations in Fiscal Year
5 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$294,744
8 TOTAL	\$294,744

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Public Information Program. The sum of not less than One Hundred
12 Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the General Fund
13 appropriation in Subsection (b)(1) of this Section for the sole purpose of conducting
14 an extensive public education and information program by the COD and the Free
15 Association, Independence, and Statehood Task Forces pursuant to § 2109, Chapter
16 21, Title 1 GCA. No funds allocated herein shall be expended for personnel or
17 travel. The funds allocated in this Subsection shall be distributed in the amount of
18 Fifty-five Thousand Dollars (**\$55,000**) to each Task Force in Fiscal Year 2022.
19 Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these funds
20 shall be expended exclusively as advised by the Task Forces and approved by a vote
21 of the COD. A complete record of procurement and expenditures shall be published
22 on the COD's website within thirty (30) days after the end of each quarter. Any
23 funds appropriated to the COD pursuant to this Subsection not expended in Fiscal
24 Year 2022 shall not lapse and shall revert to the COD.

25 (3) The COD is authorized to use the services of another government of
26 Guam agency to administer its accounting, procurement, payroll, and financial
27 reporting requirements.

1 **(c) GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2 (1) Appropriation. The sum of Four Hundred Eight Thousand Five
3 Hundred Fifty-three Dollars (**\$408,553**) is appropriated from the GALC
4 Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands
5 Commission (GALC) for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUCTURE,	
8 AND DEVELOPMENT FUND	\$408,553
9 TOTAL	\$408,553

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)**

2 (1) Appropriation. The sum of Nine Hundred Sixty-eight Thousand
3 Six Hundred Five Dollars (**\$968,605**) is appropriated from the General Fund
4 to the Guam Office of Veterans Affairs (OVA) for its operations for Fiscal
5 Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$968,605
8 TOTAL	\$968,605

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH**
2 **(BBMR)**

3 (1) Appropriation. The sum of One Million Three Hundred Seventy-
4 six Thousand Four Hundred Ninety-two Dollars (**\$1,376,492**) is appropriated
5 to the Bureau of Budget and Management Research (BBMR) for its operations
6 for Fiscal Year 2022. This sum is composed of One Million Sixty-one
7 Thousand Five Hundred Ninety-five Dollars (**\$1,061,595**) from the General
8 Fund, and Three Hundred Fourteen Thousand Eight Hundred Ninety-seven
9 Dollars (**\$314,897**) from the Indirect Cost Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$1,061,595
12	INDIRECT COST FUND	\$314,897
13	TOTAL	\$1,376,492

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(f) CIVIL SERVICE COMMISSION (CSC)**

2 (1) Appropriation. The sum of One Million Four Hundred Fifty-
3 three Dollars (**\$1,000,453**) is appropriated from the General Fund to the Civil
4 Service Commission (CSC) for its operations for Fiscal Year 2022.

5 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

6 GENERAL FUND	\$1,000,453
7 TOTAL	\$1,000,453

8 For information purposes only:

9 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2 (1) Appropriation. The sum of Eight Million Seven Hundred Sixty-eight
3 Thousand Three Hundred Eighty-two Dollars (**\$8,768,382**) is appropriated to the
4 Department of Administration (DOA) for its operations for Fiscal Year 2022. This
5 sum is composed of Seven Million Nine Hundred Sixty-seven Thousand Eighty
6 Dollars (**\$7,967,080**) from the General Fund, and Eight Hundred One Thousand
7 Three Hundred Two Dollars (**\$801,302**) from the Indirect Cost Fund and the
8 Limited Gaming Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$7,967,080
11 INDIRECT COST FUND	\$731,418
12 LIMITED GAMING FUND	\$69,884
13 TOTAL	\$8,768,382

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Limited Gaming Fund. The sum of Sixty-nine Thousand Eight
17 Hundred Eighty-Four Dollars (**\$69,884**) shall be allocated from the Limited Gaming
18 Fund appropriation in Subsection (g)(1) of this Section for the purposes set forth §
19 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2022. This allocation
20 is not subject to transfer or use for any other purpose.

21 (3) Support of Child in Custody. The sum of Two Hundred Fifty
22 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA for
23 Fiscal Year 2022 for the sole purpose of paying orders of the court pursuant to §
24 5116 of Chapter 5, Title 19 GCA.

25 (4) Residential Treatment Fund. The sum of Two Million Five Hundred
26 Thousand Dollars (**\$2,500,000**) is appropriated from the General Fund to DOA for
27 Fiscal Year 2022 to pay for the expenses of persons under the jurisdiction of the

1 Superior Court of Guam who require residential care because of physical, mental,
2 or emotional disabilities or severe emotional disturbances.

3 All such persons and their escorts referred off-island for treatment and care
4 shall submit to the Director of DOA appropriate documentation to justify and
5 receive reimbursement of their travel expenses.

6 The Director of DOA shall submit reports, in a Microsoft Excel file and
7 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*
8 describing all expenditures made pursuant to this appropriation no later than thirty
9 (30) days after the end of each quarter and post the same on the DOA website.

10 (5) Government Claims Fund. The sum of One Hundred Fifty Thousand
11 Dollars (\$150,000) is appropriated from the General Fund to DOA for the
12 Government of Guam Claims Fund for payment of approved government claims in
13 Fiscal Year 2022.

14 The Director of DOA shall, no later than thirty (30) days after the close of
15 each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft
16 Excel file and written report, describing expenditures made pursuant to this
17 appropriation and post the same on the DOA website.

18 Notwithstanding any other provision of law, the unexpended balance of the
19 Government Claims Fund appropriated to the Department of Administration in
20 Fiscal Year 2021, pursuant to Public Law 35-99, shall continue to be available to
21 the Department for payment of approved government claims in Fiscal Year 2022.

22 (A) Payment of Approved Government Claims. The sum of Two
23 Hundred Thirty-two Thousand Four Hundred Fifty-eight Dollars (\$232,458)
24 is appropriated from the General Fund, specifically the business privilege tax
25 savings for the fiscal year ending September 30, 2021 as a result of the
26 savings achieved from the release of set aside obligations from the funding
27 of certain existing Government of Guam Business Privilege Tax Bonds, to
28 the Department of Administration for the payment of approved government

claims in Fiscal Year 2022. This appropriation shall be in addition to the appropriation provided pursuant to this Subsection (g)(5) of this Section.

(6) Government of Guam's Basic Financial Statements and Single Audit Report. The sum of Four Hundred Thirty-nine Thousand Eight Hundred Dollars (\$439,800) is appropriated from the General Fund to DOA for the Fiscal Year 2022 Audit of the Government of Guam's Basic Financial Statements and Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

(7) Single Audit Report on the Tourist Attraction Fund. The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the Tourist Attraction Fund to DOA for the Fiscal Year 2022 Audit of the Government of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report in Fiscal Year 2022. The Public Auditor shall administer said funds and shall oversee the annual audit.

(8) Single Audit Report on the Guam Highway Fund. The sum of Eighteen Thousand Five Hundred Dollars (\$18,500) is appropriated from the Guam Highway Fund to DOA for the Fiscal Year 2022 Audit of the Government of Guam's Highway Fund Financial Statement and Single Audit Report in Fiscal Year 2022. The Public Auditor shall administer said funds and shall oversee the annual audit.

(9) Public Streetlights Appropriation. The sum of Five Million Thirty-seven Thousand One Hundred Forty-one Dollars (\$5,037,141) is appropriated to DOA to pay the Guam Power Authority for the operation of public streetlights in Fiscal Year 2022. This sum is composed of Four Million Two Hundred Twenty-Six Thousand Sixty-four Dollars (\$4,226,064) from the Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven Dollars (\$811,077) from the Guam Highway Fund.

(10) Funding for Membership to WICHE. The sum of Seventy-eight Thousand Five Hundred Dollars (\$78,500) is appropriated from the General Fund

1 to DOA to fund Guam's proportionate share of its annual dues to the Western
2 Interstate Commission for Higher Education (WICHE) for School Year 2021-2022.

3 (11) Guam Academy Charter Schools Council Administrative Support.
4 The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars (**\$66,894**) is
5 appropriated from the General Fund to DOA for Fiscal Year 2022 to fund the
6 clerical and administrative support provided by DOA, including, but not limited to,
7 full-time staff to prioritize the Guam Academy Charter Schools Council's
8 operational requirements, an administrative office, conference room, office
9 equipment, furnishings, and supplies.

10 (12) Appropriation to the Department of Administration for the Guam
11 Autism Center. For Fiscal Year 2022, the sum of One Hundred Fifty Thousand
12 Dollars (**\$150,000**) is appropriated from the Healthy Futures Fund to the
13 Department of Administration for the Guam Autism Center.

14 (13) Appropriations to the Department of Administration for the Tiyan
15 Lease. For Fiscal Year 2022, the following sums are hereby appropriated from the
16 Guam Educational Facilities Fund to the Department of Administration for the
17 Guam Department of Education (GDOE) lease of Tiyan facilities:

18 (A) *Tiyan* High School - Four Million Eighty-seven Thousand One
19 Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and Nine Hundred
20 Twelve Thousand Eight Hundred Twenty-eight Dollars (**\$912,828**) for
21 insurance and maintenance;

22 (B) GDOE Office Building - Two Hundred Seventy-five Thousand
23 Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand Five Hundred
24 Thirty-two Dollars (**\$80,532**) for insurance and maintenance;

25 (C) GDOE Warehouse I – Seventy-seven Thousand Two Hundred
26 Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-five Thousand
27 Four Hundred Seventy Dollars (**\$25,470**) for insurance and maintenance;

28 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two
29 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and One

1 Hundred Thirteen Thousand Five Hundred Twelve Dollars (**\$113,512**) for
2 insurance and maintenance;

3 (E) New GDOE Office Building - Two Million Two Hundred
4 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**) for
5 base rent, and Five Hundred Forty-six Thousand One Hundred Twenty-seven
6 Dollars (**\$546,127**) for insurance and maintenance;

7 (F) New GDOE Warehouse II - One Hundred Thirty Thousand
8 Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent, and Forty-two
9 Thousand Three Hundred Sixty-four Dollars (**\$42,364**) for insurance and
10 maintenance;

11 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand Three
12 Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen Thousand Six
13 Hundred Eighty-nine Dollars (**\$16,689**) for insurance and maintenance;

14 (H) Lot for New GDOE Office and Warehouse II – Forty-four
15 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

16 (I) Tiyen 3 Building and Facilities - Seven Hundred Fifty-two
17 Thousand Seven Hundred Ninety-five Dollars (**\$752,795**) for base rent, and
18 Two Hundred Thousand Two Hundred Seventy-five Dollars (**\$200,275**) for
19 insurance and maintenance.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2 (1) Appropriation. The sum of Thirteen Million Five Hundred Sixty-eight
3 Thousand Two Hundred Sixty-three Dollars **(\$13,568,263)** is appropriated to the
4 Department of Revenue and Taxation (DRT) for its operations for Fiscal Year 2022.
5 This sum is composed of Eleven Million Four Hundred Sixty-eight Thousand Four
6 Hundred Fifty-nine Dollars **(\$11,468,459)** from the General Fund, and Two Million
7 Ninety-nine Thousand Eight Hundred Four Dollars **(\$2,099,804)** from the Better
8 Public Service Fund and the Tax Collection Enhancement Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$11,468,459
11 BETTER PUBLIC SERVICE FUND	\$1,291,037
12 TAX COLLECTION ENHANCEMENT FUND	\$808,767
13 TOTAL	\$13,568,263

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Banking and Insurance Enforcement Fund. The sum of Four Hundred
17 Seventy-eight Thousand Eight Hundred Fifty-seven Dollars **(\$478,857)** is
18 appropriated from the Banking and Insurance Enforcement Fund to the Office of
19 Commissioner of Banking and Insurance for Fiscal Year 2022, pursuant to §
20 103120, Chapter 103, Title 11 GCA.

21 (3) DRT Authorization to Utilize the Better Public Service Fund for Tax
22 Collection. Notwithstanding any other provision of law, DRT is hereby authorized
23 to use its appropriation in Subsection (h)(1) of this Section from the Better Public
24 Service Fund for the purpose of tax collection.

25 (4) Continuing Appropriation Authorization. Notwithstanding any other
26 provision of law, the unexpended balance of funds appropriated to the Department
27 of Revenue and Taxation in Public Law 35-99 shall not lapse and shall continue to
28 be available until fully expended.

1 **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2 (1) Appropriation. The sum of One Million Two Hundred Thirty-nine
3 Thousand Five Hundred Twenty-three Dollars (**\$1,239,523**) is appropriated from
4 the General Fund to the Bureau of Statistics and Plans (BSP) for its operations for
5 Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,239,523
8 TOTAL	\$1,239,523

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Business and Economic Statistics Program. The sum of Three
12 Hundred Ninety-three Thousand Six Hundred Ninety-seven Dollars (**\$393,697**)
13 shall be allocated from the appropriation in Subsection (i)(1) of this Section for the
14 sole purpose of funding the Business and Economic Statistics Program in Fiscal
15 Year 2022. Notwithstanding any other provision of law and this Act, *I Maga'hågan*
16 *Guåhan* and the Bureau of Budget and Management Research shall not be
17 authorized to transfer the allocation in this Subsection (i)(2) to any other division
18 within BSP, or any other department or agency of the government of Guam.

1 **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2 (1) Appropriation. Notwithstanding any other provision of law, the sum
3 of Nineteen Million Three Hundred Ninety-five Thousand Seven Hundred Seven
4 Dollars (**\$19,395,707**) is appropriated to the Department of Public Works (DPW)
5 for its operations for Fiscal Year 2022. This sum is composed of Twelve Million
6 Five Hundred Thirty-seven Thousand One Hundred Eighty-three Dollars
7 (**\$12,537,183**) from the Guam Highway Fund, and Six Million Eight Hundred Fifty-
8 eight Thousand Five Hundred Twenty-four Dollars (**\$6,858,524**) from the Guam
9 Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GUAM HIGHWAY FUND	\$12,537,183
12	GUAM EDUCATIONAL FACILITIES FUND	\$6,858,524
13	TOTAL	\$19,395,707

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Village Streets and Roads Resurfacing and Repairs. The sum of Two
17 Million Two Hundred Fifty Thousand Dollars (**\$2,250,000**) shall be allocated from
18 the Guam Highway Fund appropriation in Subsection (j)(1) of this Section to DPW
19 for the purpose of funding village streets and roads resurfacing and repairs in Fiscal
20 Year 2022. The sums appropriated in this Subsection shall not be subject to *I*
21 *Maga'hågan Guåhan's* transfer authority.

22 (3) Additional Village Streets and Roads Resurfacing and Repairs. The
23 balance of the Guam Highway Fund as of September 30, 2021 shall be appropriated
24 for the purpose of funding additional village streets and roads resurfacing and
25 repairs. DPW shall submit a monthly status report as to all village streets repairs
26 undertaken in Fiscal Year 2022.

27 (4) Contractual Agreements of Road Maintenance. The sum of Two
28 Million Dollars (**\$2,000,000**) is allocated from the Fiscal Year 2022 Guam Highway

1 Fund appropriation in Subsection (j)(1) of this Section for the sole purposes of
2 funding bicycle lane infrastructure and village streets and roads resurfacing and
3 repairs.

4 (5) Continuing Appropriation Authorization. Notwithstanding any other
5 provision of law, the unexpended balance of funds appropriated in Subsection (j)(1)
6 of Section 1, Chapter V of Public Law 35-99 shall not lapse and shall continue to
7 be available until fully expended for the costs associated with prior year personnel
8 obligations.

1 **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2 (1) Appropriation. The sum of Seven Hundred Eleven Thousand
3 Two Hundred Twenty-eight Dollars (**\$711,228**) is appropriated from the
4 Contractors License Board Fund to the Guam Contractors License Board
5 (CLB) for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM CONTRACTORS LICENSE BOARD FUND	\$711,228
8 TOTAL	\$711,228

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Guam Building Code Council. No more than the sum of Thirty-
12 five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the
13 appropriation in Subsection (k)(1) of this Section for the Guam Building Code
14 Council (GBCC) for Fiscal Year 2022.

15 These funds may be categorized at the discretion and request of GBCC
16 into whichever object class where necessary.

**(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL
ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

(1) Appropriation. The sum of Two Hundred Seventy-nine
Thousand Five Hundred Thirty-eight Dollars (**\$279,538**) is appropriated from
the PEALS Fund to the Guam Board of Registration for Professional
Engineers, Architects and Land Surveyors (PEALS) for its operations for
Fiscal Year 2022.

SUMMARY OF APPROPRIATION FUNDING SOURCE

PEALS FUND	\$279,538
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TOTAL	\$279,538
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(m) GUAM POLICE DEPARTMENT (GPD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Thirty-four Million One Hundred Twenty-six Thousand Five Hundred
4 Twenty-nine Dollars (**\$34,126,529**) is appropriated to the Guam Police
5 Department (GPD) for its operations for Fiscal Year 2022. This sum is
6 composed of Twenty-eight Million Four Hundred Fifty-six Thousand Eighty-
7 three Dollars (**\$28,456,083**) from the General Fund, and Five Million Six
8 Hundred Seventy Thousand Four Hundred Forty-six Dollars (**\$5,670,446**)
9 from the Police Patrol Vehicle and Equipment Revolving Fund, the Police
10 Services Fund, and the Guam Highway Fund.

11 Such sums appropriated in this Subsection is authorized for use as a
12 local matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$28,456,083
15	GUAM HIGHWAY FUND	\$4,423,487
16	POLICE PATROL VEHICLE AND EQUIPMENT REVOLVING	
17	FUND	\$318,520
18	POLICE SERVICES FUND	\$928,439
19	TOTAL	\$34,126,529

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$2,426,192
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22 (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum
23 of Three Hundred Eighteen Thousand Five Hundred Twenty Dollars
24 (**\$318,520**) shall be allocated from the Police Patrol Vehicle and Equipment
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the
26 purpose of acquiring vehicles and requisite associated equipment and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135
2 of Article 1, Chapter 77, Title 10 GCA, in Fiscal Year 2022.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice
4 Information System (CJIS) Integration Report. The sum of Eighty-one
5 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-
7 five percent (25%) of the total annual cost of message switch maintenance,
8 National Law Enforcement Telecommunications System (NLETS)
9 membership, and other associated costs for Fiscal Year 2022, totaling Three
10 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)
11 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing
12 Initiative of May 2013 entered into by the Chief of the Guam Police
13 Department, the Director of the Department of Corrections, the Attorney
14 General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe
18 Schools Initiative for Fiscal Year 2022.

19 (5) Continuing Appropriation Authorization. Notwithstanding any
20 other provision of law, any and all funds appropriated to the Guam Police
21 Department from the General Fund, the Guam Highway Fund, the Police
22 Patrol Vehicle and Equipment Revolving Fund, and the Police Services Fund
23 for Fiscal Year 2021 shall not lapse and shall continue to be available until
24 fully expended.

1 **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2 (1) Appropriation. The sum of Twenty-four Million Five Hundred
3 Thirty-four Thousand Three Hundred Eighty-nine Dollars (**\$24,534,389**) is
4 appropriated to the Department of Corrections (DOC) for its operations for
5 Fiscal Year 2022. This sum is composed of Twenty-three Million Three
6 Hundred Sixty Thousand One Hundred Sixty Dollars (**\$23,360,160**) from the
7 General Fund, and One Million One Hundred Seventy-four Thousand Two
8 Hundred Twenty-nine Dollars (**\$1,174,229**) from the Department of
9 Corrections Inmate Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$23,360,160
12 DEPARTMENT OF CORRECTIONS INMATE	
13 REVOLVING FUND	\$1,121,019
14 SAFE STREETS FUND	\$53,210
15 TOTAL	\$24,534,389

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 (2) Cost of Care and Custody for Prisoners Confined in Federal
19 Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred
20 Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC
21 for the payment of Fiscal Year 2022 obligations for prisoners confined in
22 federal facilities of the Federal Bureau of Prisons.

23 (3) Cost-Sharing Initiative Related to the Criminal Justice
24 Information System (CJIS) Integration Report. The sum of Eighty-one
25 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the
26 General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-
27 five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)
2 membership, and other associated costs for Fiscal Year 2022, totaling Three
3 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)
4 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing
5 Initiative of May 2013 entered into by the Chief of the Guam Police
6 Department, the Director of the Department of Corrections, the Attorney
7 General of Guam, and the Administrator of the Courts.

8 (4) The sum of Three Hundred Ninety-six Thousand Nine Hundred
9 Fifty-six Dollars (**\$396,956**) shall be allocated from the appropriation to DOC
10 in Subsection (n)(1) of this Section to pay the Guam Memorial Hospital
11 Authority (GMHA) per the Memorandum of Understanding between DOC
12 and GMHA for providing health services to inmates.

13 (5) Continuing Appropriation Authorization. Notwithstanding any
14 other provision of law, any and all funds appropriated to the Department of
15 Corrections from the General Fund, the Department of Corrections Inmate
16 Revolving Fund, and the Safe Streets Fund for Fiscal Year 2021 shall not lapse
17 and shall continue to be available until fully expended.

1 **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Three Million Nine Hundred Fifty-six Thousand Seven Hundred
4 Sixty-seven Dollars (**\$3,956,767**) is appropriated to the Department of
5 Agriculture (AGR) for its operations for Fiscal Year 2022. This sum is
6 composed of Three Million One Hundred Ninety-five Thousand Sixteen
7 Dollars (**\$3,195,016**) from the General Fund, Six Hundred Twenty-three
8 Thousand Six Hundred Ninety-one Dollars (**\$623,691**) from the Guam
9 Invasive Species Inspection Fee Fund, Ninety-seven Thousand Three
10 Hundred Ninety-three Dollars (**\$97,393**) from the Guam Plant Inspection and
11 Permit Fund, and Forty Thousand Six Hundred Sixty-seven Dollars (**\$40,667**)
12 from the Rabies Prevention Fund.

13 Such sums appropriated in this Subsection is authorized for use as a
14 local matching requirement for Federal Grants-in-Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16 GENERAL FUND	\$3,195,016
17 GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$623,691
18 GUAM PLANT INSPECTION AND PERMIT FUND	\$97,393
19 RABIES PREVENTION FUND	\$40,667
20 TOTAL	\$3,956,767

21 For information purposes only:

22 FEDERAL MATCHING GRANTS-IN-AID	\$107,435
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23 (2) Animal Shelter. The sum of One Hundred Forty-two Thousand
24 Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the
25 General Fund to AGR for Fiscal Year 2022 for the operations of the Guam
26 Animals in Need Animal Shelter in Yigo, Guam. Notwithstanding any other
27 provision of law, the unexpended balance of funds appropriated to AGR in

1 Fiscal Years 2020 and 2022 for the operations of the Animal Shelter shall not
2 lapse and shall continue to be available until fully expended.

3 (3) Rabies Prevention Funding. The sum of Forty Thousand Six
4 Hundred Sixty-seven Dollars (**\$40,667**) shall be allocated from the Rabies
5 Prevention Fund appropriation in Subsection (o)(1) of this Section for use
6 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, in Fiscal Year
7 2022.

1 **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**

2 (1) Appropriation. The sum of One Million Two Hundred Seventeen
3 Thousand Nine Hundred Seventy-nine Dollars (**\$1,217,979**) is appropriated
4 from the Guam Educational Facilities Fund to the Guam Public Library
5 System (GPLS) for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM EDUCATIONAL FACILITIES FUND	\$1,217,979
8 TOTAL	\$1,217,979

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2 (1) Appropriation. The sum of Five Million Five Hundred Sixty-
3 three Thousand Two Hundred Seventy-seven Dollars **(\$5,563,277)** is
4 appropriated to the Department of Youth Affairs (DYA) for its operations for
5 Fiscal Year 2022. This sum is composed of Four Million Six Hundred Thirty-
6 three Thousand Fifty-six Dollars **(\$4,633,056)** from the General Fund, and
7 Nine Hundred Thirty Thousand Two Hundred Twenty-one Dollars
8 **(\$930,221)** from the Healthy Futures Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$4,633,056
11 HEALTHY FUTURES FUND	\$930,221
12 TOTAL	\$5,563,277

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Youth Programs Appropriation. The sum of Two Hundred
16 Thousand Dollars **(\$200,000)** is appropriated from the General Fund to DYA
17 for Fiscal Year 2022 to fund programs contracted out to non-governmental
18 organizations for services to youths who are runaways, homeless, or victims
19 of abuse.

20 (3) Summer Employment and Youth Training Programs. Pursuant to
21 § 21103 of Chapter 21, Title 19 GCA, the sum of Five Hundred Seventy
22 Thousand Three Hundred Thirty-nine Dollars **(\$570,339)** is hereby
23 appropriated from the General Fund to DYA to carry out the Summer Youth
24 Employment Programs contained in Chapter 21 of Title 19 GCA.

25 (4) Continuing Appropriation Authorization. Notwithstanding any
26 other provision of law, the allotted but unexpended balance of funds

1 appropriated to the Department of Youth Affairs for Fiscal Year 2021 shall
2 not lapse and shall continue to be available until fully expended.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2 (1) Appropriation. The sum of Eight Hundred Sixty-four Thousand
3 Eight Hundred Two Dollars (**\$864,802**) is appropriated to the Guam
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year
5 2022. This sum is composed of One Hundred Forty Thousand Two Hundred
6 Forty-five Dollars (**\$140,245**) from the Air Pollution Control **Special** Fund,
7 Four Hundred Fifty-three Thousand Five Hundred Four Dollars (**\$453,504**)
8 from the Guam Environmental Trust Fund, Ninety-nine Thousand One
9 Hundred Four Dollars (**\$99,104**) from the Pesticide Management Fund, One
10 Hundred Two Thousand Seven Hundred Forty-two Dollars (**\$102,742**) from
11 the Water Protection Fund, and Sixty-nine Thousand Two Hundred Seven
12 Dollars (**\$69,207**) from the Water Research and Development Fund.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 AIR POLLUTION CONTROL FUND	\$140,245
15 GUAM ENVIRONMENTAL TRUST FUND	\$453,504
16 PESTICIDE MANAGEMENT FUND	\$99,104
17 WATER PROTECTION FUND	\$102,742
18 WATER RESEARCH AND DEVELOPMENT FUND	\$69,207
19 TOTAL	\$864,802

20 For information purposes only:

21 FEDERAL MATCHING GRANTS-IN-AID	\$0
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22 (2) Closure, Monitoring, and Opening of the Island's Landfills. The
23 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars
24 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA
25 for Fiscal Year 2022. The allocation recognizes the duties and responsibilities
26 of GEPA related to the closure, monitoring, and opening of the island's
27 landfills. This allocation is not subject to transfer or use for any other purpose.

1 (3) Beach Monitoring. The sum of Forty-six Thousand Nine
2 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to
3 GEPA for the sole purpose of beach monitoring and tasks related to the
4 monitoring of the island's beaches and any other tourist infrastructure to
5 ensure that the island's beaches are safe for recreational and commercial use
6 for Fiscal Year 2022. This appropriation is not subject to transfer or use for
7 any other purpose.

8 (4) Pesticide Management Fund. The sum of Ninety-nine Thousand
9 One Hundred Four Dollars (**\$99,104**) shall be allocated from the Pesticide
10 Management Fund appropriation in Subsection (r)(1) of this Section to GEPA
11 for use pursuant to § 50119, Chapter 50, Title 10 GCA, for Fiscal Year 2022.

12 (5) Recycling Revolving Fund. The sum of Two Million Eight
13 Hundred Seven Thousand Twenty-six Dollars (**\$2,807,026**) is appropriated
14 from the Recycling Revolving Fund to GEPA for the purposes set forth in
15 Article 3, Chapter 51, Title 10 GCA, for Fiscal Year 2022. The sum of One
16 Million Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the
17 appropriation in this Subsection to the Mayors Council of Guam (MCOG) for
18 the purpose of the disposal and removal of materials in accordance with the
19 purposes set forth in Article 3, Chapter 51, Title 10 GCA, and Article 3 of
20 Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations.
21 The MCOG shall prepare and submit an expenditure plan for said disposal
22 and removal in accordance with the purposes set forth in Article 3, Chapter
23 51, Title 10 GCA to the GEPA Board of Directors, who shall review the
24 expenditure plan no later than thirty (30) days upon receipt of the plan, and
25 amend as needed to abide by current statutes, and shall include requirements
26 for proper invoicing, documentation, and oversight to ensure procurement
27 regulations are properly followed. The MCOG shall not expend funds

1 allocated herein prior to the approval of the expenditure plan. This allocation
2 is not subject to transfer or use for any other purpose for Fiscal Year 2022.

3 (6) Continuing Appropriation Authorization. Notwithstanding any
4 other provision of law, any and all appropriated funds from the Air Pollution
5 Control Special Fund, the Guam Environmental Trust Fund, the Pesticide
6 Management Fund, the Water Protection Fund, the Water Research and
7 Development Fund, the Solid Waste Operations Fund, the Recycling
8 Revolving Fund, and the General Fund appropriated to the Guam
9 Environmental Protection Agency for Fiscal Year 2021 shall not lapse and
10 shall continue to be available until fully expended.

1 **(s) DEPARTMENT OF LABOR (DOL)**

2 (1) Appropriation. The sum of Two Million Nine Hundred Twenty-
3 five Thousand Two Hundred Dollars **(\$2,925,200)** is appropriated to the
4 Department of Labor (DOL) for its operations for Fiscal Year 2022. This sum
5 is composed of One Million Two Hundred Forty-three Thousand Two
6 Hundred Eighty Dollars **(\$1,243,280)** from the General Fund, and One
7 Million Six Hundred Eighty-one Thousand Nine Hundred Twenty Dollars
8 **(\$1,681,920)** from the Manpower Development Fund.

9 Such sums appropriated in this Subsection is authorized for use as a
10 local matching requirement for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$1,243,280
13	MANPOWER DEVELOPMENT FUND	\$1,681,920
14	TOTAL	\$2,925,200

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17 (2) Appropriation to the Worker's Compensation Fund. The sum of
18 Four Hundred Thousand Dollars **(\$400,000)** is appropriated from the General
19 Fund to DOL for the Government of Guam Special Fund for Worker's
20 Compensation payments in Fiscal Year 2022 pursuant to Chapter 9 of Title
21 22 GCA, including obligations incurred in past years and in the future.

22 The appropriation in this Subsection (s)(2) may be used to pay for
23 medical, surgical, and other treatment; nurses; hospital services; medical
24 travel and per diem costs; medicine; crutches; and equipment required by a
25 claimant for such period as her/his injury and the recovery therefrom may
26 require during each corresponding fiscal year. The appropriation in this
27 Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than
2 Forty Thousand Dollars (\$40,000) from the appropriation in this Subsection
3 (s)(2) to pay for legal services for Worker's Compensation hearings during
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund
7 an Assistant Attorney General to specifically provide legal services to DOL
8 only. Funds for the MOU shall be funded from the appropriations made in
9 Subsection (s)(1) of this Section.

1 **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2 (1) Appropriation. The sum of Three Million Eight Hundred Sixty-
3 six Thousand One Hundred Forty-four Dollars (**\$3,866,144**) is appropriated
4 to the Department of Parks and Recreation (DPR) for Fiscal Year 2022. This
5 sum is composed of Three Million Three Hundred Sixteen Thousand Eight
6 Hundred Ninety-one Dollars (**\$3,316,891**) from the General Fund, and Five
7 Hundred Forty-nine Thousand Two Hundred Fifty-three Dollars (**\$549,253**)
8 from the Limited Gaming Fund and the Public Recreation Services Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$3,316,891
11 LIMITED GAMING FUND	\$442,611
12 PUBLIC RECREATION SERVICES FUND	\$106,642
13 TOTAL	\$3,866,144

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Limited Gaming Fund. The sum of Four Hundred Forty-two
17 Thousand Six Hundred Eleven Dollars (**\$442,611**) shall be allocated from the
18 Limited Gaming Fund appropriation in Subsection (t)(1) of this Section to
19 DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 5, Title 11
20 GCA, for Fiscal Year 2022.

21 (3) Maintenance and Repair of Public Restrooms and Pool Facilities.
22 The sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars
23 (**\$150,709**) is appropriated from the General Fund to DPR for the maintenance
24 and repair of restroom facilities at public parks island-wide and the
25 maintenance of the Northern Region Pool and Complex facilities for Fiscal
26 Year 2022.

1 No later than thirty (30) days after the end of every fiscal quarter, the
2 Director of DPR shall submit a quarterly report to the Public Auditor and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and
5 post the same on DPR's website.

6 (4) Guam Historic Resources Division. The sum of Four Hundred
7 Seventy Thousand Two Hundred Forty-six Dollars (\$470,246) shall be
8 allocated from the General Fund appropriation in Subsection (t)(1) of this
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal
10 Year 2022.

11 Funds allocated in this Subsection (t)(4) shall be expended exclusively
12 for historic preservation positions and projects as advised by the Guam State
13 Historic Preservation Officer and approved by the DPR Director.
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*
15 *Guåhan* and the Bureau of Budget and Management Research shall not be
16 authorized to transfer the allocations in this Subsection (t)(4) to any other
17 division within DPR or any other department or agency of the government of
18 Guam.

19 (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer
20 Reservists. The sum of Ninety Thousand Dollars (\$90,000) shall be allocated
21 from the General Fund appropriation in Subsection (t)(1) of this Section to
22 DPR for the payment of allowances of Civilian Volunteer Territorial Park
23 Patrol Officer Reservists to defray the costs of maintenance of their equipment
24 and uniforms, as set forth in Public Law 36-3.

25 (6) Continuing Appropriation Authorization. Notwithstanding any
26 other provision of law, the allotted but unexpended balance of funds

- 1 appropriated to the Department of Parks and Recreation for Fiscal Year 2021
- 2 shall not lapse and shall continue to be available until fully expended.

1 **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2 (1) Appropriation. The sum of Three Million Four Hundred
3 Eighteen Thousand Five Hundred Forty-eight Dollars (**\$3,418,548**) is
4 appropriated from the Land Survey Revolving Fund to the Department of
5 Land Management (DLM) for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 LAND SURVEY REVOLVING FUND	\$3,418,548
8 TOTAL	\$3,418,548

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)**

2 (1) Appropriation. The sum of Four Hundred Thirty-two Thousand
3 One Hundred Thirty-five Dollars (**\$432,135**) is appropriated from the General
4 Fund to the Office of the Chief Medical Examiner (CME) for its operations
5 for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$432,135
8 TOTAL	\$432,135

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2 (1) Appropriation. The sum of Fifteen Million Four Hundred Forty-
3 eight Thousand Forty-eight Dollars (**\$15,448,048**) is appropriated to the
4 Customs and Quarantine Agency (CQA) for its operations for Fiscal Year
5 2022. This sum is composed of Twelve Million Seven Hundred Nine
6 Thousand Five Hundred Seventy-five Dollars (**\$12,709,575**) from the General
7 Fund, and Two Million Seven Hundred Thirty-eight Thousand Four Hundred
8 Seventy-three Dollars (**\$2,738,473**) from the Customs, Agriculture and
9 Quarantine Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$12,709,575
12	CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES	
13	FUND	\$2,738,473
14	TOTAL	\$15,448,048

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Authorization to Use Fines Collected in the Customs Inspection
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any
19 fines collected by the Customs and Quarantine Agency, in the enforcement of
20 container seal violations during Fiscal Years 2021 and 2022, shall be
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any
22 other provision of law, this sum shall be used for the operations of the
23 Customs and Quarantine Agency, subject to the Director's approval. Funds
24 transferred to the Customs and Quarantine Agency shall not be subject to *I*
25 *Maga'hågan Guåhan's* transfer authority.

26 (3) Guam Customs and Quarantine Agency Retroactive Hazardous
27 Duty Pay. The sum of Three Million Dollars (**\$3,000,000**) from the revenues

received from the General Fund available for Fiscal Year 2022 is allocated to the Guam Customs and Quarantine Agency for the purpose of paying retroactive hazardous duty pay. Notwithstanding any provision of law, rule, or regulation, the Table of Organization and Equipment (TOE) adopted by CQA pursuant to 4 GCA § 6225 shall identify all employees eligible for hazardous duty pay. Funds authorized in this Subsection shall take effect upon adoption of the TOE and shall be applied retroactively to the date of enactment of Public Law 33-195.

(4) The sum of One Hundred Fifty-five Thousand One Hundred Ninety-two Dollars (**\$155,192**) is allocated from the Fiscal Year 2022 General Fund appropriation in Subsection (w)(1) of this Section for the payout of the Guam Customs and Quarantine Agency for the following purposes:

Uniform Allowance FY 2020	\$47,950
Typhoon Wutip Back Pay	\$22,000
Detail Appointment Pay	\$12,447
Reimbursement of Cadet Training Cost as per 4 GCA CH 6	\$4,600
Overtime to cover Officer shortfalls at Ports of Entry	\$68,195
TOTAL	\$155,192

(5) Continuing Appropriation Authorization. Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Guam Customs and Quarantine Agency in Public Law 35-99 shall not lapse and shall continue to be available until fully expended.

1 **(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**

2 (1) Appropriation. The sum of Two Million Twenty-eight Thousand
3 One Hundred Ninety-seven Dollars (**\$2,028,197**) is appropriated to the
4 Department of *Chamorro* Affairs (DCA) for its operations for Fiscal Year
5 2022. This sum is composed of One Million Six Hundred Eighty-nine
6 Thousand Six Hundred Fifty Dollars (**\$1,689,650**) from the General Fund, and
7 Three Hundred Thirty-eight Thousand Five Hundred Forty-seven Dollars
8 (**\$338,547**) from the Guam Museum Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$1,689,650
11 GUAM MUSEUM FUND	\$338,547
12 TOTAL	\$2,028,197

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0.
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15 (2) Continuing Appropriation Authorization. Notwithstanding any
16 other provision of law, the unexpended balance of funds appropriated to the
17 Department of *Chamorro* Affairs in Public Law 35-99 shall not lapse and shall
18 continue to be available until fully expended.

(y) DEPARTMENT OF MILITARY AFFAIRS (DMA)

(1) Appropriation. The sum of One Million One Hundred Thirty-one Thousand One Hundred Forty-four Dollars (**\$1,131,144**) is appropriated from the General Fund to the Department of Military Affairs (DMA) for its operations for Fiscal Year 2022.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$1,131,144
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TOTAL	\$1,131,144
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$1,683,975
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1 **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**
2 **AGENCY (CAHA)**

3 (1) Appropriation. The sum of Three Hundred Eighty-eight
4 Thousand Eight Hundred Fifty-nine Dollars (**\$388,859**) is appropriated from
5 the General Fund to CAHA for its operations for Fiscal Year 2022.

6 Such sums appropriated in this Subsection is authorized for use as a
7 local matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$388,859
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10 TOTAL	\$388,859
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11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$309,300
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13 (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars
14 (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam
15 Territorial Band for Fiscal Year 2022.

1 **(aa) GUAM FIRE DEPARTMENT (GFD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Thirty-one Million Five Hundred Seventy-four Thousand Four
4 Hundred Twenty-seven Dollars (**\$31,574,427**) is appropriated to the Guam
5 Fire Department (GFD) for its operations for Fiscal Year 2022. This sum is
6 composed of Twenty-eight Million Four Hundred Thirty-nine Thousand Six
7 Hundred Twenty Dollars (**\$28,439,620**) from the General Fund, and Three
8 Million One Hundred Thirty-four Thousand Eight Hundred Seven Dollars
9 (**\$3,134,807**) from the Enhanced 911 Emergency Reporting System Fund and
10 the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$28,439,620
13 ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,159,975
14 F.L.A.M.E. FUND	\$974,832
15 TOTAL	\$31,574,427

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (GETC/PBS GUAM)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Six Hundred Twenty Thousand Eighty-two Dollars (**\$620,082**) is appropriated from the Guam Educational Facilities Fund to the Guam Educational Telecommunications Corporation (GETC/PBS Guam) for its operations for Fiscal Year 2022.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	\$620,082
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TOTAL	\$620,082
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(cc) CHAMORRO LAND TRUST COMMISSION (CLTC)**

2 (1) Appropriation. The sum of One Million Five Hundred Forty-four
3 Thousand Eight Hundred Sixty-nine Dollars (**\$1,544,869**) is appropriated to
4 the *Chamorro* Land Trust Commission (CLTC) for Fiscal Year 2022. This
5 sum is composed of Four Hundred Twenty-four Thousand Two Hundred
6 Ninety-six Dollars (**\$424,296**) from the General Fund for its operations, One
7 Million Twenty-seven Thousand Seven Hundred Forty-nine Dollars
8 (**\$1,027,749**) from the *Chamorro* Land Trust Operations Fund for its
9 operations, and Ninety-two Thousand Eight Hundred Twenty-four Dollars
10 (**\$92,824**) from the CLTC Survey and Infrastructure Fund for the purposes set
11 forth in § 75124 of Chapter 75, Title 21, Guam Code Annotated.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENRAL FUND	\$424,296
14 CHAMORRO LAND TRUST OPERATIONS FUND	\$1,027,749
15 CLTC SURVEY AND INFRASTRUCTURE FUND	\$92,824
16 TOTAL	\$1,544,869

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2 (1) Appropriation. The sum of Two Million Six Hundred Ninety-
3 four Thousand Six Hundred Thirty-one Dollars (**\$2,694,631**) is appropriated
4 to the Guam Regional Transit Authority (GRTA) for its operations for Fiscal
5 Year 2022. This sum is composed of Two Million Three Hundred Ninety-
6 seven Thousand One Hundred Forty-eight Dollars (**\$2,397,148**) from the
7 General Fund, and Two Hundred Ninety-seven Thousand Four Hundred
8 Eighty-three Dollars (**\$297,483**) from the Public Transit Fund.

9 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10 GENERAL FUND	\$2,397,148
11 PUBLIC TRANSIT FUND	\$297,483
12 TOTAL	\$2,694,631

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Continuing Appropriation and Prior Year Obligation
16 Authorization. Notwithstanding any provision of law, rule, or regulation, the
17 allotted but unexpended balance of funds appropriated to the Guam Regional
18 Transit Authority in FY 2021 shall not lapse and shall continue to be available
19 for prior and current year obligations until fully expended.

1 **(ee) GUAM ELECTION COMMISSION (GEC)**

2 (1) Appropriation. The sum of One Million Six Hundred Thirty
3 Thousand Two Hundred Thirty-five Dollars (**\$1,630,235**) is appropriated
4 from the General Fund to the Guam Election Commission (GEC) for its
5 operations for Fiscal Year 2022 and the General Election.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$1,630,235
8 TOTAL	\$1,630,235

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(ff) GUAM SOLID WASTE AUTHORITY (GSWA)**

2 (1) Appropriation. The sum of Fifteen Million Four Hundred Sixty-
3 five Thousand Nine Hundred Forty-three Dollars **(\$15,465,943)** is
4 appropriated from the Solid Waste Operations Fund to the Guam Solid Waste
5 Authority for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7 SOLID WASTE OPERATIONS FUND	\$15,465,943
8 TOTAL	\$15,465,943

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Continuing Appropriation Authorization. Notwithstanding any
12 other provision of law, the unexpended balance of the Guam Solid Waste
13 Operations Fund revenue appropriated to the Guam Solid Waste Authority for
14 Fiscal Year 2021 and prior shall not lapse and shall continue to be available
15 until fully expended.

1 **(gg) HAGA'TÑA RESTORATION AND REDEVELOPMENT**
2 **AUTHORITY (HRRA)**

3 (1) Appropriation. The sum of Two Hundred Eighty-seven
4 Thousand Two Hundred Twenty-eight Dollars (**\$287,228**) is appropriated
5 from the General Fund to the *Haga'tña* Restoration and Redevelopment
6 Authority for its operations for Fiscal Year 2022.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8 GENERAL FUND	\$287,228
9 TOTAL	\$287,228

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÁ'GUEN**
2 **HISTORIA YAN I LINA'LA' TAOTAO TÂNO' (I KUMISION)**

3 (1) Appropriation. The sum of Four Hundred Fifty-four Thousand
4 Five Hundred Thirty-four Dollars (**\$454,534**) is appropriated from the
5 General Fund to *I Kumision I Fino' CHamoru Yan I Fina'ná'guen Historia*
6 *Yan I Lina'la' Taotao Tâno' (I Kumision)* for its operations for Fiscal Year
7 2022.

8 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

9 GENERAL FUND	\$454,534
10 TOTAL	\$454,534

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 (2) *I Kumision* is authorized to use the services of another
14 government of Guam agency to administer its accounting, procurement,
15 payroll, and financial reporting requirements.

16 (3) Continuing Appropriation Authorization. Notwithstanding any
17 other provision of law, the unexpended balance of funds appropriated to *I*
18 *Kumision I Fino' CHamoru Yan I Fina'ná'guen Historia Yan I Lina'la' Taotao*
19 *Tâno'* in Public Law 35-99 shall not lapse and shall continue to be available
20 until fully expended.

1 **(ii) OFFICE OF TECHNOLOGY (OTECH)**

2 (1) Appropriation. The sum of Two Million Five Hundred Forty-
3 three Thousand Six Hundred Forty-two Dollars (**\$2,543,642**) is appropriated
4 from the General Fund to the Department of Administration for the Office of
5 Technology for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7 GENERAL FUND	\$2,543,642
8 TOTAL	\$2,543,642

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(jj) BUREAU OF WOMEN’S AFFAIRS (BWA)**

2 (1) Appropriation. The sum of Ninety-eight Thousand Nine
3 Hundred Ninety Dollars (**\$98,990**) is appropriated from the General Fund to
4 the Bureau of Women’s Affairs for its operations for Fiscal Year 2022.

5 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

6 GENERAL FUND	\$98,990
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7 TOTAL	\$98,990
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8 For information purposes only:

9 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

2 (1) Appropriation. The sum of Six Hundred Sixty-five Thousand
3 Eight Hundred Forty-nine Dollars (**\$665,849**) is appropriated from the
4 General Fund to the Medical Referral Assistance Office for its operations for
5 Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7 GENERAL FUND	\$665,849
8 TOTAL	\$665,849

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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(II) GUAM ETHICS COMMISSION

(1) Appropriation. The sum of Two Hundred Sixty-seven Thousand Nineteen Dollars (\$267,019) is appropriated from the General Fund to the Guam Ethics Commission for its operations for Fiscal Year 2022.

SUMMARY OF APPROPRIATIONS FUNDING SOURCE

GENERAL FUND	\$267,019
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TOTAL	\$267,019
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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(2) Continuing Appropriation Authorization. Notwithstanding any other provision of law, the unexpended balance of funds appropriated from the General Fund to the Guam Ethics Commission for Fiscal Year 2021 shall not lapse and shall continue to be available until fully expended.

CHAPTER VII
LEGAL SERVICES

PART I – OFFICE OF THE ATTORNEY GENERAL

Section 1. Legislative Intent. It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

Section 2. Appropriation. The sum of Fourteen Million Eight Hundred Seventy-two Thousand Nine Dollars (**\$14,872,009**) is appropriated from the General Fund to OAG for Fiscal Year 2022.

Such sums appropriated in this Section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$14,872,009
TOTAL	\$14,872,009

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$6,426,000
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Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project. The sum of Eighty-one Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2022, totaling Three Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1 **Section 4.** Notwithstanding any other provision of law, for Fiscal Year
2 2022, the Attorney General in pursuit of the public interest is authorized to use up to
3 five percent (5%) of its FY 2022 appropriation to procure consultants, experts and
4 expert witnesses on a sole-source basis as necessary to pursue criminal cases and
5 federal litigation.

6 **Section 5.** Notwithstanding any other provision of law, the OAG is
7 authorized to use funds within the following accounts for its Fiscal Year 2022
8 general operations: the Notary Public Revolving Fund, the Consumer Protection
9 Fund, and the Office of the Attorney General Operations Fund. Any unexpended
10 funds from these accounts will revert to their intended uses on September 30, 2022.

11 **Section 6.** Notwithstanding any other provision of law, the Office of the
12 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust
13 Commission without charge in non-litigation and land registration matters during
14 Fiscal Year 2022, provided it is requested in writing with a resolution adopted by
15 the *Chamorro* Land Trust Commission.

16 **Section 7. Continuing Appropriation Authorization.** Notwithstanding
17 any other provision of law, the allotted but unexpended balance of funds
18 appropriated to the Office of the Attorney General for Fiscal Year 2021 shall not
19 lapse and shall continue to be available until fully expended.

1 **CHAPTER VII**

2 **LEGAL SERVICES**

3 **PART II – PUBLIC DEFENDER SERVICE CORPORATION**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Public Defender Service Corporation
6 (PDSC) for Fiscal Year 2022.

7 **Section 2. Appropriation.** The sum of Six Million One Hundred Ten
8 Thousand One Hundred Fifty-nine Dollars (**\$6,110,159**) is appropriated from the
9 General Fund to the Public Defender Service Corporation for its operations,
10 including personnel services, for Fiscal Year 2022.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$6,110,159
13	TOTAL	\$6,110,159

14 **Section 3. Alternate Public Defender.** The sum of One Million Four
15 Hundred One Thousand Six Hundred Fifty-one Dollars (**\$1,401,651**) shall be
16 allocated from the General Fund appropriation in Section 2 of this Part of this
17 Chapter to the Alternate Public Defender for its operations, including personnel
18 services, for Fiscal Year 2022.

19 **Section 4.** The unexpended balance of the appropriation in Section 2 of Part
20 II, Chapter VII of Public Law 35-99 shall not lapse and shall continue to be available
21 to cover budget shortfalls in Fiscal Year 2022 for the Public Defender Service
22 Corporation and/or the Alternate Public Defender until fully expended.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
4 sum of Ten Million Two Hundred Eighty-two Thousand Three Hundred Seventy-
5 two Dollars (**\$10,282,372**) is appropriated to the Mayors Council of Guam (MCOG)
6 for its operations, including personnel services, for Fiscal Year 2022. This sum is
7 composed of Seven Million Four Hundred Sixty-eight Thousand Seven Hundred
8 Ninety-four Dollars (**\$7,468,794**) from the General Fund, and Two Million Eight
9 Hundred Thirteen Thousand Five Hundred Seventy-eight Dollars (**\$2,813,578**) from
10 the Guam Highway Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$7,468,794
13	GUAM HIGHWAY FUND	\$2,813,578
14	TOTAL	\$10,282,372

15 **Section 2. Limited Gaming Fund.** The sum of Four Hundred Forty-two
16 Thousand Six Hundred Eleven Dollars (**\$442,611**) is appropriated from the Limited
17 Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter 5, Title
18 11 GCA. This appropriation is not subject to transfer or use for any other purpose
19 for Fiscal Year 2022.

20 **Section 3. Village Operations-Maintenance-Beautification-Public**
21 **Safety Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand
22 One Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund
23 and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars
24 (**\$307,375**) is appropriated from the Guam Educational Facilities Fund to the MCOG
25 for Fiscal Year 2022 for the operations, maintenance, beautification, and public
26 safety programs of the Mayors' offices in consonance with its established mission
27 and mandates and under the jurisdiction of the respective Mayor's office.

1 Said funds shall not be subject to any transfer authority of *I Maga'hågan*
2 *Guåhan* and shall be divided among the village Mayors' offices as follows:

3 (a) each Mayor's office shall receive up to the sum of Twenty
4 Thousand Dollars (\$20,000) during Fiscal Year 2022; and

5 (b) the remaining balance of the funds shall be distributed to each
6 Mayor's office pro rata based on the total road mileage of their respective
7 village as a percentage of Guam's total road mileage in the most current report
8 of the Guam Roads Pavement Inventory of the Department of Public Works
9 during Fiscal Year 2022.

10 **Section 4. Host Community Premiums Appropriation.** The sum of Three
11 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
12 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,
13 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2022.

14 **Section 5. Authorization to Waive Statutory Procurement Limit for**
15 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**
16 Notwithstanding any other provision of law, the MCOG is authorized to issue
17 purchase orders up to Fifty Thousand Dollars (\$50,000) per village per recyclable
18 item as permitted under the Fiscal Year 2021 to Fiscal Year 2022 GEPA-MCOG
19 Islandwide Clean Up Program for Fiscal Year 2022.

20 **Section 6. Continuing Appropriation and Prior Year Obligation**
21 **Authorization.** Notwithstanding any provision of law, rule, or regulation, the
22 allotted but unexpended balance of funds appropriated to the Mayors Council of
23 Guam in FY 2021 shall not lapse and shall continue to be available for prior and
24 current year obligations until fully expended.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of One Million Six Hundred Fifty-
5 three Thousand Two Hundred Three Dollars (**\$1,653,203**) is appropriated from the
6 General Fund to the Office of Public Accountability (OPA) for its operations in
7 Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$1,653,203
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10	TOTAL	\$1,653,203
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11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2.** Notwithstanding any other provision of law, the allotted but
14 unexpended balance of funds appropriated to the Office of Public Accountability for
15 Fiscal Year 2021 and prior shall not lapse and shall continue to be available until
16 fully expended.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Seven Hundred Eighty-nine
5 Thousand Seven Hundred Eighty Dollars (**\$789,780**) is appropriated from the Guam
6 Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its
7 operations in Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$789,780

10 **TOTAL** **\$789,780**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

13 **Section 2. Continuing Appropriation Authorization.** Notwithstanding
14 any other provision of law, the unexpended balance of the Guam Board of
15 Accountancy Fund appropriated to the Guam Board of Accountancy for Fiscal Year
16 2021 and prior shall not lapse and shall continue to be available until fully expended.

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Fourteen Million Five Hundred
4 Twenty-eight Thousand Two Hundred Eighty-seven Dollars (**\$14,528,287**) is
5 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB)
6 for its operations in Fiscal Year 2022.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	TOURIST ATTRACTION FUND	\$14,528,287
9	TOTAL	\$14,528,287

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of
11 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be
12 allocated by the GVB Board of Directors from the Tourist Attraction Fund
13 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund
14 for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, in
15 Fiscal Year 2022.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to Retirees for Supplemental Annuity**
4 **Benefits and for Other Costs.**

5 (a) The sum of Six Million Eight Hundred Fifty-two Thousand Eight
6 Hundred Forty-six Dollars (**\$6,852,846**) is appropriated from the General Fund to
7 the Supplemental Annuity Benefits Special Fund for Fiscal Year 2022 for direct
8 payments to government of Guam retirees who retired prior to October 1, 1995, or
9 their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-
10 eight Dollars (**\$4,238**) per year in supplemental annuity benefits, consisting of the
11 sums of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five Hundred
12 Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight Hundred Thirty-eight
13 Dollars (**\$838**) in annual benefits authorized by various General Appropriations
14 Acts.

15 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits
16 provided for in Subsection (a) hereof shall receive said benefits if his/her annual
17 retirement annuity, excluding survivor benefits and excluding the supplemental
18 benefits authorized herein, is greater than Forty Thousand Dollars (**\$40,000**). No
19 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more
20 than the sum of Forty Thousand Dollars (**\$40,000**) in combined retirement annuities
21 and Supplemental Annuity Benefits in any one (1) fiscal year.

22 (c) The Director of the Department of Administration (DOA) shall
23 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)
24 and shall disburse to the retirees, or their survivors, the supplemental annuity
25 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the
26 Director of DOA with the information needed to affect disbursement. To realize
27 savings associated with the cost of preparing separate checks and mailing separate

1 checks for the supplemental annuity for retirees, the Director of DOA may enter into
2 a Memorandum of Understanding (MOU) with the GGRF in which the Director of
3 DOA remits the supplemental annuity payments to the GGRF for disbursement to
4 the retiree at the same time the regular annuity check is issued, or by including the
5 supplemental annuity in the regular annuity check issued by the GGRF.

6 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall
7 not be commingled with the General Fund or any other fund, shall be held in a
8 separate bank account that shall continue to be administered by the Director of DOA,
9 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

10 (e) For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat
11 International Airport Authority, the Guam Economic Development Authority, the
12 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
13 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
14 Visitors Bureau shall remit to DOA an amount equal to the number of retirees
15 eligible pursuant to Subsection (a) hereof who have retired from that entity
16 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said
17 remittances shall be paid in two (2) equal installments on or before October 10, 2021,
18 and April 15, 2022. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s
19 transfer authority.

20 (f) For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat
21 International Airport Authority, the Guam Economic Development Authority, the
22 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
23 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
24 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life
25 insurance payments for retirees who have retired from those respective agencies.
26 Said remittances shall be paid in two (2) equal installments on or before October 10,
27 2021, and on or before April 15, 2022, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments
2 and are for Fiscal Year 2022.

3 (g) For Fiscal Year 2022, the sum of Four Million Two Hundred Forty-
4 eight Thousand Dollars (**\$4,248,000**) is appropriated from the General Fund to the
5 Government of Guam Retirement Fund to pay the cost of Medicare premiums,
6 inclusive of premiums for Medicare Parts B and D, for government of Guam retirees
7 and their survivors domiciled on Guam and who are eligible to enroll in the
8 Government of Guam Group Health Insurance Program. No government of Guam
9 retiree or their survivor shall be required to enroll in the Government of Guam Health
10 Insurance Program in order to receive the reimbursement. For those government of
11 Guam retired employees and their survivors who do participate in the Government
12 of Guam Group Health Insurance Program and are enrolled in Medicare Parts A and
13 B, and elect either Class I, Class II, Class III, or Class IV coverage, reimbursement
14 shall only be made to those who opt for the Retiree Supplemental Plan.

15 (h) For Fiscal Year 2022, the sum of Three Hundred Fifty-six Thousand
16 Nine Hundred Eighty-nine Dollars (**\$356,989**) is appropriated from the General
17 Fund to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi*
18 and *I Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

19 (i) For Fiscal Year 2022, the sum of Two Hundred Twenty-eight Thousand
20 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General
21 Fund to the Government of Guam Retirement Fund for retirement annuities for
22 former judges and justices of the Superior Court and Supreme Court of Guam.

23 (j) The Government of Guam Retirement Fund Board of Trustees shall
24 enact and, if necessary, amend administrative regulations that establish procedures
25 to ensure the proper submission, receipt, and accounting of all sums remitted
26 pursuant to Subsections (e) and (f) hereof.

1 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

3 “(6) the prospective payment of supplemental benefits for the period
4 of October 1, 2021 through September 30, 2022 for Fiscal Year 2022 for
5 survivors of those employees who retired prior to October 1, 1995, to be paid
6 in the following manner:

7 (A) Four Thousand Two Hundred Thirty-eight Dollars
8 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
9 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
11 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
12 contained in various General Appropriation Acts.

13 (B) No person eligible for Retiree Supplemental Annuity
14 Benefits provided for in this Section shall receive such benefits if
15 her/his regular annual retirement annuity, exclusive of the supplemental
16 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
17 No persons eligible for Retiree Supplemental Annuity Benefits shall
18 receive more than the sum of Forty Thousand Dollars (\$40,000) in
19 combined retirement annuities and supplemental retirement annuities.

20 (C) Any retiree or survivor eligible to receive the
21 supplemental annuity may waive their supplemental annuity payment
22 authorized herein by the filing of a notarized affidavit waiving such
23 payment with the Retirement Fund.”

24 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of
25 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

26 “(g) Any disability retirement annuitant who commenced receiving a
27 disability retirement annuity prior to October 1, 1995, and who is entitled to

1 disability retirement benefits under this Chapter shall receive, during the
2 period commencing on October 1, 2021 and ending on September 30, 2022,
3 for Fiscal Year 2022, prospective non-cumulative supplemental annuity
4 benefits as follows:

5 (1) Four Thousand Two Hundred Thirty-eight Dollars
6 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
7 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
8 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
9 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
10 contained in various General Appropriation Acts.

11 (2) (A) No persons eligible for Retiree Supplemental
12 Annuity Benefits provided for in this Subsection shall receive such
13 benefit if their regular annual retirement annuity, excluding survivor
14 benefits, prior to the supplemental amounts herein, exceeds Forty
15 Thousand Dollars (\$40,000).

16 (B) No persons eligible for Retiree Supplemental
17 Annuity Benefits shall receive more than the sum of Forty
18 Thousand Dollars (\$40,000) in combined retirement annuities
19 and supplemental retirement annuities.

20 (3) Any disability retirement annuitant eligible to receive the
21 supplemental annuity may waive their supplemental annuity payment
22 authorized herein by the filing of a notarized affidavit waiving such
23 payment with the Retirement Fund.”

24 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of
25 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as
26 follows:

1 “(6) Any retirement annuitant who commenced receiving a retirement
2 annuity prior to October 1, 1995, and who is entitled to retirement benefits
3 under this Chapter, shall receive, during the period commencing on October
4 1, 2021 and ending on September 30, 2022, for Fiscal Year 2022, prospective,
5 non-cumulative supplemental annuity benefits as follows:

6 (A) Four Thousand Two Hundred Thirty-eight Dollars
7 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
8 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
9 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
10 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
11 contained in various General Appropriation Acts.

12 (B) No retiree who is eligible for Retiree Supplemental
13 Annuity Benefits provided for in this Subsection shall receive such
14 benefit if her/his regular annual retirement annuity, excluding the
15 supplemental amounts authorized herein and survivor benefits, exceeds
16 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree
17 Supplemental Annuity Benefits shall receive no more than Forty
18 Thousand Dollars (\$40,000) in combined retirement annuities and
19 supplemental retirement annuities.

20 (C) Any retiree or survivor eligible to receive the
21 supplemental annuity may waive the supplemental annuity payment
22 authorized herein by the filing of a notarized affidavit waiving such
23 payment with the Retirement Fund.”

24 **Section 5. Appropriation for Cost of Living Allowance (COLA).**

25 (a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a
26 Cost of Living Allowance (COLA) of Two Thousand Dollars (\$2,000) to each
27 retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of

1 September 30, 2021, or his/her survivor, no later than November 1, 2021. If a retiree
2 is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor
3 shall only be entitled to a single COLA payment. The sum of Fourteen Million Six
4 Hundred Forty-six Thousand Dollars (\$14,646,000) is appropriated from the
5 General Fund to the Department of Administration for Fiscal Year 2022, to pay said
6 COLA.

7 (b) The Guam Power Authority, the A.B. Won Pat International Airport
8 Authority, the Guam Economic Development Authority, the Guam Housing
9 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero
10 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau
11 shall pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every
12 Government of Guam Retirement Fund retiree who retired from each respective
13 aforementioned agency as of September 30, 2021, or his/her survivor, no later than
14 November 1, 2021 for Fiscal Year 2022.

15 (c) Each agency mentioned in Subsection (b) of this Section shall
16 reimburse the General Fund for any COLA paid by the General Fund in Fiscal Year
17 2022 to retirees who have retired from that agency and their survivors no later than
18 December 31, 2021.

19 (d) Any retiree or survivor eligible to receive the COLA may waive their
20 payment authorized herein by filing a notarized affidavit waiving such payment with
21 the entity responsible for the Retirement Fund.

22 (e) If a retiree is both a Defined Benefit and a Defined Contribution
23 Retiree, her or his survivor shall only be entitled to a single COLA payment.

24 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**
25 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year
26 2022, the sum of Thirty-two Million Eight Hundred Ninety-one Thousand Seven

1 Hundred Seventy-five Dollars (\$32,891,775) is appropriated from the General Fund
2 to pay the following items for current retirees:

3 (a) Retiree group medical, dental, and life insurance premiums,
4 including premiums and coverage for Judiciary of Guam retirees, to continue
5 existing programs currently contained in the semi-monthly payments.

6 (b) Retiree life insurance subsidy, including subsidy for Judiciary of
7 Guam retirees, to continue existing programs currently contained in the semi-
8 monthly payments.

9 **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is
10 hereby authorized to deposit such funds necessary into the Pacific Islands
11 Development Bank as authorized under Public Law 22-148.

12 **Section 8. Department of Agriculture Civilian Volunteer Conservation**
13 **Officers Program.** The sum of Two Hundred Thousand Dollars (\$200,000) is
14 appropriated from the General Fund, specifically the business privilege tax savings
15 for the fiscal year ending September 30, 2021 as a result of savings achieved from
16 the release of set aside obligations from the funding of certain existing Government
17 of Guam Business Privilege Tax Bonds, to the Department of Agriculture to fund
18 the needs of the Civilian Volunteer Conservation Officers Program, including
19 procurement of critical equipment and supplies.

20 **Section 9. GAIN Spay and Neuter Program.** The sum of Four Hundred
21 Fifty Thousand Dollars (\$450,000) is appropriated from the General Fund,
22 specifically the business privilege tax savings for the fiscal year ending September
23 30, 2021 as a result of savings achieved from the release of set aside obligations
24 from the funding of certain existing Government of Guam Business Privilege Tax
25 Bonds, to the Department of Agriculture to fund the GAIN Spay and Neuter
26 Program.

1 **Section 10. CAHA Gallery.** The sum of Sixty Thousand Dollars (\$60,000)
2 is appropriated from the General Fund, specifically the business privilege tax savings
3 for the fiscal year ending September 30, 2021 as a result of savings achieved from
4 the release of set aside obligations from the funding of certain existing Government
5 of Guam Business Privilege Tax Bonds, to the Guam Council on the Arts and
6 Humanities Agency (CAHA) to fund equipment and ancillary supplies and materials
7 for its new gallery.

8 **Section 11. Appropriation for the Government of Guam Retirement**
9 **Fund Study.** The sum of Seventy-five Thousand Dollars (\$75,000) is appropriated
10 from the General Fund, specifically the Business Privilege Tax savings for the Fiscal
11 Year ending September 30, 2021 as a result of savings achieved from the release of
12 set aside obligations from the funding of certain existing Government of Guam
13 Business Privilege Tax Bonds, to the Government of Guam Retirement Fund for the
14 purpose of conducting a study to commence within the fiscal year that will inform
15 further policy to include, but not be limited to the following:

16 (a) Providing uniformed personnel as defined in § 8104(p), Article 1,
17 Chapter 8, Title 4 of the Guam Code Annotated with varying options to include
18 requiring additional employee contributions, cost of additional government
19 contribution, or a combination of both that may allow for retirement ages without
20 reduction of retirement annuity after attaining at least fifty-five (55) years of age and
21 completing twenty-five (25) years of service under § 8503(c), Article 5, Chapter 8,
22 Title 4 of the Guam Code Annotated.

23 (b) An analysis of costs associated with providing the option for uniformed
24 personnel and other government of Guam classified employees who did not have the
25 option for membership in the Defined Benefit 1.75 Retirement System pursuant to §
26 8502, Article 5, Chapter 8, Title 4 of the Guam Code Annotated to enter the Defined
27 Benefit 1.75 Retirement System.

1 **Section 12. Guam Fisherman's Co-op.** The sum of One Hundred Thousand
2 Dollars (\$100,000) is appropriated from the General Fund, specifically the business
3 privilege tax savings for the fiscal year ending September 30, 2021 as a result of
4 savings achieved from the release of set aside obligations from the funding of certain
5 existing Government of Guam Business Privilege Tax Bonds, to the Department of
6 Administration to fund part of the reconstruction and renovation of the Guam
7 Fisherman's Co-op facility. The operational costs for the transition from the current
8 facility to a temporary facility is authorized.

9 **Section 13. Additional Appropriation for the Northern Soil and Water**
10 **Conservation District and Southern Soil and Water Conservation District.** The
11 sum of Sixty-seven Thousand Dollars (\$67,000) is appropriated from the General
12 Fund to the Northern Soil and Water Conservation District and Southern Soil and
13 Water Conservation District.

14 **Section 14. Department of Revenue and Taxation.** The sum of Five
15 Hundred Ninety-seven Thousand Three Hundred Twenty-six Dollars (\$597,326) is
16 appropriated from the General Fund to the Department of Revenue and Taxation.

17 **Section 15. Department of Agriculture Continuing Appropriation.**
18 Notwithstanding any other provision of law, the allotted but unexpended balance of
19 funds appropriated to the Department of Agriculture for Fiscal Year 2021 shall not
20 lapse and shall continue to be available until fully expended.

21 **Section 16. Bureau of Statistics and Plans Continuing Appropriation.**
22 Notwithstanding any other provision of law, the unexpended balance of funds
23 appropriated to the Bureau of Statistics and Plans in Public Law 35-99 shall not lapse
24 and shall continue to be available until fully expended.

25 **Section 17. Department of Labor Continuing Appropriation.**
26 Notwithstanding any other provision of law, the unexpended balance of funds

1 appropriated to the Department of Labor in Public Law 35-99 shall not lapse and
2 shall continue to be available until fully expended.

3 **Section 18. Educator Classification, Compensation & Benefit Study.** The
4 sum of One Hundred Thousand Dollars (\$100,000) shall be allocated from the
5 General Fund appropriation in Section 1 of Part I of Chapter II for the sole purpose
6 of funding an Educator Classification, Compensation & Benefit Study to adjust
7 classified and unclassified educator compensation and classification in Fiscal Year
8 2022, to be submitted to *I Maga'hågan Guåhan*. The final, implementable plan to
9 adjust compensation, classification, and benefits shall be submitted by *I Maga'hågan*
10 *Guåhan* to the Speaker of *I Liheslaturan Guåhan* no later than September 30, 2022.
11 The implementation of salary increases due from said plan shall be effective on June
12 30, 2023 after receipt of the plan by the Speaker of *I Liheslaturan Guåhan* unless
13 disapproved or amended.

14 **Section 19. DPHSS Division of Senior Citizens.** The sum of Four Hundred
15 Ten Thousand Dollars (\$410,000) is appropriated from the General Fund to the
16 Department of Public Health and Social Services (DPHSS) for the operations of the
17 DPHSS Division of Senior Citizens, including personnel services, for Fiscal Year
18 2022.

19 **Section 20. Continuing Appropriation Authorization.** Notwithstanding
20 any other provision of law, the unexpended balance of funds appropriated in
21 Subsections (d), (g), (u), (aa) and (cc) of Section 1, Chapter V, Chapter VI; and
22 Chapter X of Public Law 35-99 for Fiscal Year 2021 and prior shall not lapse and
23 shall continue to be available until fully expended.

CHAPTER XII
MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the government of Guam.

This Section shall not restrict the continuing remittance of existing GGRF contributions as required by law or by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of *Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4, GCA.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 GCA, may be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers if a critical need arises because of military activation of DOC corrections officers or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its authorized budget for personnel is not exceeded.

1 The retiree hired shall fill such a vacant position and shall be terminated when the
2 incumbent returns from military service or absence. Retired corrections officers may
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at
4 Step I, and shall not receive sick and annual leave. Officers hired under this Section
5 shall meet the requirements for the position in question except for written
6 examinations. The Director of DOC shall certify that every retiree hired is fit for
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
8 temporarily pursuant to this Section may continue to receive retirement benefits.
9 Any employee hired under this Section shall only be eligible to enroll in the
10 Government of Guam Health Insurance Program as an active employee. The DOC
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and again
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired
13 pursuant to this Section, the positions filled, the length of employment, the cost of
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a
17 critical need arises because of military activation of GPD police officers or absence
18 due to a long-term disability status which has been certified by a medical doctor.
19 The GPD may exercise this hiring authority provided its authorized budget for
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
21 be terminated when the incumbent returns from military service or absence. Retired
22 officers may be hired only at the ranks of Sergeant I and below, only at Step I, and
23 shall not receive sick and annual leave. Officers hired under this Section shall first
24 meet the requirements for the position in question, except for written examinations,
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve
2 Officer to provide temporary services of a regular police officer. Any employee
3 hired under this Section shall only be eligible to enroll in the Government of Guam
4 Health Insurance Program as an active employee. The Chief of Police shall submit
5 a report to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after
6 the end of the fiscal year, of the number of retired officers hired pursuant to this
7 Section, the positions filled, the length of employment, the cost of said hiring, and
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need
11 arises because of military activation of GFD firefighters or absence due to a long-
12 term disability status which has been certified by a medical doctor. The GFD may
13 exercise this hiring authority provided its authorized budget for personnel is not
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
15 when the incumbent returns from military service or absence. Retired firefighters
16 may be hired only at the ranks of Fire Specialist and below, only at Step I, and shall
17 not receive sick and annual leave. Retired firefighters hired under this Section shall
18 meet the requirements for the position in question, except for written examinations,
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
21 temporarily pursuant to this Section may continue to receive retirement benefits.
22 Any employee hired under this Section shall only be eligible to enroll in the
23 Government of Guam Health Insurance Program as an active employee. The Fire
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and
25 again thirty (30) days after the end of the fiscal year, of the number of retired
26 firefighters hired pursuant to this Section, the positions filled, the length of
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers if a critical need arises because of military activation of CQA customs officers or absence due to a long-term disability status which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence or when a fully-qualified applicant is available. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step I, and shall not receive sick and annual leave. Retirees hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations, and the Director of the CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired Guam DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due

1 to a limited pool of qualified individuals, military activation of DRT employees, or
2 absence due to a long-term disability status which has been certified by a medical
3 doctor, and instances where additional programs or mandates are required to be
4 executed. The DRT may exercise this hiring authority in the following divisions:
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The
8 retiree hired shall fill such a vacant position and shall be terminated when the
9 incumbent returns from military service or absence, when there is successful
10 recruitment for the position, or within a reasonable time after the additional program
11 or mandate for which the employee was hired is completed. Said retirees shall be
12 hired at a minimum of Step I for the position in question and shall not receive sick
13 and annual leave benefits. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title
14 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive
15 retirement benefits. Any employee hired under this Section shall only be eligible to
16 enroll in the Government of Guam Health Insurance Program as an active employee.
17 The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022,
18 and again thirty (30) days after the end of the fiscal year, of the number of retired
19 employees hired pursuant to this Section, the positions filled, the length of
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)
23 may hire retired Guam social workers if a critical need arises. DPHSS may exercise
24 this hiring authority for social workers in Child Protective Services provided its
25 authorized budget for personnel is not exceeded. Said retirees shall be hired at a
26 minimum of Step I for the position in question and shall not receive sick and annual
27 leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired

1 temporarily pursuant to this Section may continue to receive retirement benefits.
2 Any employee hired under this Section shall only be eligible to enroll in the
3 Government of Guam Health Insurance Program as an active employee. The
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022,
5 and again thirty (30) days after the end of the fiscal year, of the number of retired
6 employees hired pursuant to this Section, the positions filled, the length of
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 9. Temporary Employment of Retired GDOE Teachers.** The
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are
10 not eligible for Medicare Parts A and B, and who shall remain covered under the
11 Government of Guam Group Health Insurance Program as a retired person, if a
12 critical need arises as a result of military activation of GDOE teachers or absence
13 due to a long-term disability status which has been certified by a medical doctor.
14 The GDOE may exercise this hiring authority provided its authorized budget for
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
16 be terminated when the incumbent returns from military service or absence. Retirees
17 shall be hired at a minimum of Step I for the position in question and shall not receive
18 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4
19 GCA, retirees hired temporarily pursuant to this Section may continue to receive
20 retirement benefits. The Superintendent of GDOE shall submit a report to *I*
21 *Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of the
22 fiscal year, of the number of retired employees hired pursuant to this Section, the
23 positions filled, the length of employment, the cost of said hiring, and the nature of
24 the critical need that was filled.

25 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise
2 this hiring authority for attorneys, provided that the authorized budget for personnel
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to
6 this Section may continue to receive retirement benefits. Any attorney hired under
7 this Section shall only be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. Such employment shall not close
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*
10 on July 1, 2022, and again thirty (30) days after the end of the fiscal year, of the
11 number of retired attorneys hired pursuant to this Section, the positions filled, the
12 length of employment, the cost of said hiring, and the nature of the critical need that
13 was filled.

14 **Section 11. Temporary Employment of Retired Department of Public**
15 **Works Employees.**

16 (a) The Department of Public Works (DPW) may hire retired Guam DPW
17 employees when a critical need arises because of *I Maga'hågan Guåhan's*
18 declaration of a state of public health emergency to respond to the novel coronavirus
19 (COVID-19) pandemic on Guam.

20 (1) Identified Areas. The DPW may exercise this hiring authority in
21 the areas of engineering and construction, building permits and inspection,
22 construction quality control, design and analysis, project coordination and
23 quality control, highway planning, highway programming, coordination and
24 control, highway maintenance and construction, and building construction
25 and facilities maintenance.

26 (2) Special Rules for Hiring of Retired Employees. Any retiree hired
27 pursuant to this Section shall fill such a vacant position and shall be terminated

1 upon the lifting of the declaration of a state of public health emergency. Such
2 retirees shall be hired at Step I for the position in question and shall not receive
3 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title
4 4 GCA, retirees hired pursuant to this Section may continue to receive
5 retirement benefits.

6 (b) The DPW Director shall submit a report to *I Liheslaturan Guåhan* on
7 July 1, 2022, and again thirty (30) days after the end of the current fiscal year, of the
8 number of retired employees hired pursuant to this Section, the positions filled, the
9 length of employment, the cost of said hiring, and the nature of the critical need that
10 was filled.

11 **Section 12. Temporary Employment or Detail, Absence Due to Military**
12 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of
13 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent
14 from work in excess of thirty (30) consecutive work days due to active military
15 service or a long-term disability certified in writing by a medical doctor, the
16 appointing authority for an agency may temporarily assign or detail another
17 employee to assume the responsibilities of the absent employee. Such detail or
18 assignment may be in effect for up to the same number of days of the consecutive
19 absence due to active military service or medical disability. The appointing authority
20 may also fill such vacancies by limited term appointment, and any such appointment
21 may be in effect for up to the same number of days of the consecutive absence due
22 to active military service or medical disability.

23 **Section 13. Locum Tenens Exemption During the Absence of the Chief**
24 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the
25 government of Guam procurement law in contracting for the professional services
26 of a qualified medical examiner to be provided when the Chief Medical Examiner is
27 absent from work.

1 **Section 14. Advance Payments for Medical Services.** In order to expedite
2 acceptance of Medically Indigent Program (MIP) clients by facilities in California,
3 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public
4 Health and Social Services may advance payments for said medical treatment and
5 may establish escrow accounts for immediate and advance payment of medical
6 treatment at those Joint Commission Accredited hospitals determined by the
7 Director to be best able to service Medically Indigent Program clients.

8 **Section 15. Transfer of Employees.**

9 (a) Notwithstanding any other provision of law and in recognition of
10 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer
11 employees during Fiscal Year 2022 within or between any line department or agency
12 of the government of Guam, except that:

13 (1) this Section shall not apply to any employee of the Legislative or
14 Judicial Branches, or any employee within the Mayors Council of Guam and
15 village Mayors' offices;

16 (2) the transfer of an employee shall not result in a loss of pay or
17 salary;

18 (3) no employee shall be transferred if the employee has filed a
19 viable grievance with the Civil Service Commission for discrimination based
20 on political affiliation, gender, or sexual harassment, unless the employee
21 consents to such transfer;

22 (4) notwithstanding any other provision of law, rule, or regulation,
23 no employee of an autonomous agency may be transferred to a line department
24 or agency;

25 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for
26 that employee's position from the transferor agency to the transferee agency,

1 including GMHA, DPHSS, and GBHWC, unless the transfer is from a line
2 agency to an autonomous agency;

3 (6) this Section shall not be used to transfer employees acting in
4 good faith who report or expose bad business practices, illegal activities, or
5 inappropriate conduct by public officials;

6 (7) no employee who has filed a whistleblower complaint as
7 provided for in statute shall be transferred unless the employee consents to
8 such transfer.

9 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*
10 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization
11 with the name and position of the employee being transferred, the line department
12 or agency the employee is being transferred from, the line department or agency the
13 employee is being transferred to, the time duration of the transfer, and whether the
14 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

15 **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the
16 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
17 relative to allowing retroactive pay adjustments, all executive branch departments
18 and agencies are hereby authorized to utilize their entity's operational budgets to
19 make retroactive pay adjustments for employees whose appeals were adjudicated
20 and affirmed by the Competitive Wage Act appeals process conducted by the
21 Department of Administration; provided, that it does not negatively impact current
22 operational needs. This authorization shall be applied retroactively to January 26,
23 2014 for affected employees.

24 **Section 17. Board and Commission Stipends.**

25 (a) Any compensation or stipend owed to a board or commission member
26 for attending a regular or special meeting in Fiscal Year 2022 shall be paid from
27 appropriations in this Act by the department or agency responsible for the

1 administrative support and operations of such board or commission. Board and
2 commission members may elect to not receive said compensation. *I Maga'hågan*
3 *Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to
4 any board or commission member.

5 Notwithstanding any other provision of law, each member of the Guam Parole
6 Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting
7 the member attends. No member shall be compensated more than One Thousand
8 Dollars (\$1,000) per month, irrespective of the number of meetings that a member
9 attends in any given month.

10 **Section 18. Contracts.** Positions in the classified and unclassified service of
11 the government of Guam shall not be filled pursuant to a contractual arrangement,
12 except as provided in this Section, for Fiscal Year 2022.

13 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam
14 departments and agencies may contract with independent contractors;
15 provided, that no agency may contract for services customarily provided by
16 employees in the classified service, except as provided by law.

17 (b) Government of Guam departments and agencies that do not
18 customarily obtain professional services, such as licensed health
19 professionals, licensed architects, licensed engineers, legal services, actuarial
20 services, and auditing services through an employee in the classified service
21 in that department or agency may contract to obtain such services.

22 (c) The Office of the Attorney General, the Public Defender Service
23 Corporation, and the Alternate Public Defender are authorized to contract with
24 attorneys as independent contractors to provide services in areas in which it is
25 impracticable or impossible for the office to proceed. Such contracts shall be
26 in accordance with the procurement laws of Guam. No such independent
27 contractor hired pursuant to this Section may receive from the government of

1 Guam any remuneration in any form other than in payment for the position
2 into which such person is hired. The Office of the Attorney General, the
3 Executive Director of the Public Defender Service Corporation, and the
4 Executive Director of the Alternate Public Defender shall file a copy of every
5 such contract with the Chief Procurement Officer and the Director of
6 Administration together with a written certification stating why it is
7 impracticable to handle the matter within the office as otherwise constituted.

8 (d) This Section shall not apply to the Guam Department of
9 Education; the University of Guam; the Guam Community College; the
10 Unified Judiciary when filling positions of justices and judges pro tem, law
11 clerks, and legal interns; the Department of Revenue and Taxation when
12 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam
13 Memorial Hospital Authority; and the Department of Public Health and Social
14 Services and the Guam Behavioral Health and Wellness Center when filling
15 positions of licensed health professionals.

16 (e) Any instrumentality of the government of Guam that fills any
17 classified or unclassified positions by contractual arrangement in accordance
18 with this Section shall file a copy of every such contract with the Chief
19 Procurement Officer and the Director of Administration together with a
20 written certification stating why it is impracticable to handle the matter within
21 the instrumentality as otherwise constituted.

22 **Section 19. Program Reporting Requirements for Employment,**
23 **Employment Placement, and Job Training Programs at the Guam Community**
24 **College, the University of Guam, and the Guam Department of Labor.**

25 (a) The President of the University of Guam, the President of the Guam
26 Community College, and the Director of the Guam Department of Labor shall
27 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*

1 no later than June 30 of each year of the actual number of programs completed and/or
2 certificates issued for each employment, employment placement, and job training
3 program; and employment data for said program completer for the two (2) years
4 following completion of their respective programs, to include salary levels, job
5 location, or whether the job is in the same field as the program.

6 (b) The report mandated in Subsection (a) of this Section shall also be
7 posted on each agency's respective website.

8 **Section 20. Authorization for Legal Services for the Department of**
9 **Public Works, the Guam Building Code Council, the Contractors License**
10 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam
11 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and
12 the Guam Board of Professional Engineers, Architects, and Land Surveyors
13 (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund
14 an Assistant Attorney General to specifically provide legal services to DPW, GBCC,
15 GCLB, and the PEALS Board only.

16 **Section 21. Consolidated Revenue and Expenditure Reporting**
17 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5
18 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund
19 revenue reporting, the Director of the Bureau of Budget and Management Research,
20 in collaboration with the Director of Revenue and Taxation and the Director of
21 Administration, shall prepare a monthly Consolidated Revenue and Expenditure
22 Report (CRER) which shall report and recognize revenues on a cash basis, with the
23 exception of Section 30 revenues, which shall be reported as collected in full in
24 October of each year; and shall for each month, identify and note any and all non-
25 recurring revenues by General Fund revenue category, by month collected, and by
26 amount; and shall compare the budgeted and actual departmental program
27 appropriations with expenditures and encumbrances. The Director of the Bureau of

1 Budget and Management Research, the Director of Administration, and the Director
2 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*
3 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty
4 (20) days after the end of each month. The reports shall include, at a minimum, the
5 following components relative to General Fund revenues:

6 (a) comparison of revenues for the preceding month contrasted with
7 the same month for the prior fiscal year;

8 (b) comparison of year-to-date revenues for the preceding month
9 contrasted with the same period for the prior fiscal year;

10 (c) comparison of adopted revenues allocated for the preceding
11 month contrasted with the actual revenues collected for the month;

12 (d) comparison of quarterly adopted revenues allocated for the
13 preceding quarter contrasted with actual quarterly revenues collected;

14 (e) comparison of year-to-date adopted revenues contrasted with
15 actual year-to-date revenues collected; and

16 (f) comparison of adopted revenues for the fiscal year contrasted
17 with actual year-to-date revenues collected plus the remaining projected
18 revenues to be collected for the remainder of the fiscal year.

19 **Section 22. Payment of Civil Service Commission Settlements or**
20 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back
21 pay owed to compensate employees by a judgment or by a settlement agreement
22 action of the Civil Service Commission or judgement and decision of the Judiciary
23 of Guam is hereby appropriated from the Fiscal Year 2022 budget of the respective
24 agency to which such action is directed.

25 **Section 23. Authorization to Utilize Lapsed Funds from Fiscal Year**
26 **2021.** Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby
27 authorized to recruit and hire public safety personnel for the Guam Police

1 Department and the Department of Corrections; nurses, public health personnel, and
2 respiratory therapists for the Department of Public Health and Social Services and
3 the Guam Memorial Hospital Authority; or behavioral health personnel for the
4 Guam Behavioral Health and Wellness Center using lapsed funds from Fiscal Year
5 2021; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of
6 all unaudited potential lapsed funds by agency, program, or other by October 30,
7 2021; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount,
8 source, and intended use of those lapsed funds, five (5) days prior to use.

9 **Section 24. Prevention of Disproportionate Reductions in Allotments.**

10 The Department of Administration and the Bureau of Budget and Management
11 Research shall not disproportionately reduce the budget allotments to the University
12 of Guam and the Guam Community College from other units of the government of
13 Guam.

14 **Section 25. Restrictions on Hiring of Unclassified Employees.** Unless
15 otherwise authorized by this Chapter, no government funds of any kind or
16 description may be expended for the employment or hiring of unclassified
17 employees in the Executive Branch of the government of Guam, except for the
18 following:

19 (a) certified persons at the Guam Department of Education as
20 identified in § 715(l), Chapter 7, Title 1 GCA;

21 (b) any academic teaching positions at the University of Guam and
22 the Guam Community College;

23 (c) nurses, doctors, licensed health professionals, contact tracers and
24 investigators, and ancillary health employees necessary for clinical purposes
25 at the Department of Public Health and Social Services, the Guam Behavioral
26 Health and Wellness Center, the Office of the Chief Medical Examiner, the

1 Guam Memorial Hospital Authority, the Guam Police Department, and the
2 Department of Integrated Services for Individuals with Disabilities;

3 (d) Department of Labor Survey Workers;

4 (e) Systems and Programming Administrator, Junior Systems
5 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior
6 Programmer Analyst, and Junior Application Programmer; and positions
7 dealing with reporting, tax audits, tax investigations, tax collections, and
8 processing of taxes at the Department of Revenue and Taxation;

9 (f) federally-funded positions (matching and up to 100%);

10 (g) persons filling temporary vacancies created by the call to active
11 military duty of employees who are members of the reserve components of
12 the Department of Defense and the Department of Transportation, including,
13 but not limited to, the United States Army, United States Navy, United States
14 Marine Corps, United States Air Force, the Guam Army National Guard, the
15 Guam Air National Guard, and the United States Coast Guard, or created by
16 absence due to a long-term disability status which has been certified by a
17 medical doctor. Departments may exercise this hiring authority provided its
18 authorized budget for personnel is not exceeded;

19 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office
20 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and
21 department or agency heads, and private secretaries;

22 (i) positions within the Mayors Council of Guam;

23 (j) positions within the Guam Election Commission;

24 (k) limited-term, part-time substitute teachers of the Guam
25 Department of Education;

1 (l) all persons employed pursuant to this Section, effective October
2 1, 2021, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
3 associated with such position;

4 (m) professional engineers required to fill Chief Engineer positions;

5 (n) positions within the Business Office of the Guam Memorial
6 Hospital Authority (GMHA) which shall consist of certified coders and
7 billers;

8 (o) Victim Advocates within the Office of the Attorney General;

9 (p) the Executive Director and staff positions of *I Kumision i Fino'*
10 *CHamoru yan i Fina'nå'guen i Historia yan Lina'la' i Taotao Tåno'* (the
11 Commission on *CHamoru* Language and the Teaching of the History and
12 Culture of the Indigenous People of Guam);

13 (q) Child Protective Services social workers at the Department of
14 Public Health and Social Services;

15 (r) labor law enforcement specialists;

16 (s) law clerks (7 GCA §9A106.1(a)(1)) with pay grade K Step 1 of
17 the Competitive Wage Act of 2014, General Pay Plan;

18 (t) the chief financial officer for the Department of Administration;
19 and

20 (u) customer service representatives at the Guam Department of
21 Labor.

22 **Section 26. Consolidated Expenditure Report Requirement.** Within thirty
23 (30) days following each fiscal quarter, the Superintendent of GDOE shall provide
24 to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated
25 expenditure report which shall include the authorized spending levels,
26 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated

1 by school or division within the department. Such report shall also be transmitted,
2 by hand-delivery or electronically, to each school principal.

3 **Section 27. Alignment of Hospital Rates and Fees.** Notwithstanding any
4 other provision of law, the Guam Memorial Hospital Authority (GMHA) is
5 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.
6 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate
7 schedule to *I Liheslaturan Guåhan* by June 30, 2022. Nothing herein shall affect
8 GMHA's authority to regularly adopt or increase fees.

9 **Section 28. Re-employment of Former Classified Employees in**
10 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,
11 for Fiscal Year 2022, former classified teachers, nurses, and public safety first
12 responders of the government of Guam who were in good standing at the time of
13 resignation may be re-employed at not less than the salary they earned at their former
14 position if they apply for the same or comparable job in the same department
15 regardless of the timespan that the employee left their position. The employee may
16 waive this privilege.

17 **Section 29. Authorization for Charter Schools to Utilize Unexpended**
18 **Balances.** The unexpended balances of appropriations from the General Fund to the
19 Department of Administration in support of the Guam Academy Charter Schools
20 Council in Fiscal Years 2019, 2020, and 2021 shall not revert to the General Fund
21 and shall continue to be available until fully expended for the original purposes of
22 said appropriations and for the purposes of addressing issues caused by the COVID-
23 19 pandemic.

24 **Section 30. Independence of the Guam Solid Waste Authority from**
25 **Budgetary Controls of the Bureau of Budget and Management Research.** §
26 51A116 of Article 1, Chapter 51A, Title 10, Guam Code Annotated, is *amended* to
27 read as follows:

1 **“§ 51A116. Annual Budget.**

2 For the purposes of Chapter 51A of Title 10 of the Guam Code
3 Annotated, the term annual budget means a balanced budget for expenditures
4 of the Guam Solid Waste Authority for a fiscal year to be funded by the
5 anticipated revenues and other funds to be received and expended for the same
6 fiscal year, submitted by the Authority to *I Liheslaturan Guåhan* (the Guam
7 Legislature) and approved by law for the next fiscal year. The budget
8 approved by *I Liheslaturan Guåhan* (the Guam Legislature) is not subject to
9 the allotment process or the control of the Bureau of Budget and Management
10 Research, nor shall the Governor transfer funds out of the Authority. GSWA
11 is authorized to use any carryover unexpended fund balances for purposes of
12 this Chapter.”

13 **Section 31. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby
14 authorized to expend such funds necessary to procure the services of a consulting
15 expert on classification and compensation in public employment to conduct a study
16 of all government of Guam positions, to include positions covered under the Nurse
17 and Educator Pay Plans. The scope of work provisions of the contract shall include
18 the conducting of compensation training for the human resources staff throughout
19 the government of Guam.

20 **Section 32. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan*
21 is hereby authorized to expend such funds necessary to procure the services for the
22 real property tax triennial revaluation.

23 **Section 33. Excess Annual Leave for Nurses, Employees Working in**
24 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,
25 Title 4, Guam Code Annotated, employees working in nursing services at the Guam
26 Memorial Hospital Authority, nurses employed at the Department of Public Health
27 and Social Services, and Peace Officers, as defined in § 51101(b) of Chapter 51,

1 Title 17, Guam Code Annotated, who have accumulated annual leave in excess of
2 three hundred twenty (320) hours as of September 30, 2021, may carry over their
3 excess and shall use the excess amount of leave, prior to retirement or termination
4 from service. At the time of retirement or termination of service, that portion
5 permitted to be credited to sick leave shall be so credited and the remainder of the
6 excess leave, if any, shall be lost. Nothing herein shall allow lump sum compensation
7 or retirement credit for annual leave in excess of three hundred twenty (320) hours.
8 Nothing herein shall limit registered nurses from accruing leave in accordance with
9 § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

10 **Section 34. Civilian Volunteer Police Reserve Allowance.** In accordance
11 with Public Law 35-59, § 66104.1 of Chapter 66, Title 10, Guam Code Annotated,
12 is *amended* to read:

13 **“§ 66104.1. Same: Allowance.**

14 Each member of the Civilian Volunteer Police Reserve who
15 successfully completes probationary requirements as established by the Chief
16 of Police, and who contributes a minimum of forty-two (42) hours or more
17 per month, shall receive an allowance of Five Hundred Dollars (\$500) per
18 month, to defray the cost of maintenance of their equipment and uniforms.
19 The Guam Police Department shall identify funds within its department
20 appropriations to satisfy the intent of this Section.”

21 **Section 35. Community Firefighter Reserve Program Allowance.** §
22 72A102 of Chapter 72A, Title 10, Guam Code Annotated, is *amended* to read:

23 **“§ 72A102. Same: Allowance.**

24 Each member of the Community Firefighter Reserve Program who
25 successfully completes probationary requirements as established by the Fire
26 Chief and who performs satisfactorily during a month shall receive Five
27 Hundred Dollars (\$500) for that month, to defray the cost of maintenance of

1 their equipment and uniforms. The Guam Fire Department shall identify funds
2 within its department appropriations to satisfy the intent of this Section.

3 For the initial year of its establishment, the Guam Fire Department shall
4 be allotted no more than twenty-five (25) firefighter reserve positions and may
5 increase its recruitment of reserve firefighters for the program in any given
6 year thereafter to no more than a total of fifty (50) firefighter reserve positions
7 at any time.”

8 **Section 36. Civilian Volunteer Conservation Officer Reserve Allowance.**

9 § 63103.1(f) of Article 1, Chapter 63, Title 5, Guam Code Annotated, is *amended* to
10 read:

11 “(f) Same: Allowance. Each member of the Civilian Volunteer
12 Conservation Officer Reserve who successfully completes probationary
13 requirements as established by the Director and who contributes a minimum
14 of forty-two (42) hours or more per month, shall receive an allowance of
15 (\$500) per month, to defray the cost of maintenance of their equipment and
16 uniforms. The Department of Agriculture shall identify funds within
17 department appropriations or other appropriate funding sources to satisfy the
18 requirements of this Section.”

19 **Section 37. Civilian Volunteer Airport Police Reserve Allowance. §**

20 1112.3(e) of Article 1, Chapter 1, Title 12, Guam Code Annotated, is *amended* to
21 read:

22 “(e) Same: Allowance. Each member of the Civilian Volunteer
23 Airport Police Reserve who successfully completes probationary
24 requirements as established by the Chief of Airport Police, and who
25 contributes a minimum of forty-two (42) hours or more per month, shall
26 receive an allowance of Five Hundred Dollars (\$500) per month, to defray the
27 cost of maintenance of their equipment and uniforms. The Authority shall

1 identify funds within department appropriations to satisfy the intent of this
2 Section.”

3 **Section 38. Advance Payment for Medicines Allowed.** A new § 5013 is
4 *added* to Chapter 5, Title 5, Guam Code Annotated, to read as follows:

5 “§ 5013. Advance Payment for Medicines Allowed.
6 Notwithstanding 5 GCA § 5007 or any other provision of law, the Guam
7 Memorial Hospital Authority may procure pharmaceuticals with advance
8 payments.”

9 **Section 39.** § 77113.1 of Article 1, Chapter 77, Title 10, Guam Code
10 Annotated, is hereby *amended* to read as follows:

11 “§ 77113.1. Annual Police Training Cycle.

12 (a) The Guam Police Department shall, beginning in Fiscal Year
13 2017, conduct a police training cycle for no more than forty (40) candidates
14 per fiscal year.

15 (b) Each year, the Chief of Police shall determine the total cost to
16 conduct a recruitment and training cycle pursuant to the requirements set forth
17 in Subsection (a) of this Section, and he/she shall transmit this as part of the
18 Department’s proposed budget to *I Maga’hågan Guåhan* for inclusion in the
19 Executive Budget request that *I Maga’hågan Guåhan* submits annually to *I*
20 *Liheslaturan Guåhan*.

21 (c) The Chief of Police shall submit a report to *I Maga’hågan*
22 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than June 30 of
23 each year to present an update on the police training cycle conducted during
24 that fiscal year pursuant to the requirements set forth in this Section.”

25 **Section 40.** A new § 73155 is hereby *added* to Article 1 of Chapter 73, Title
26 5, Guam Code Annotated, to read as follows:

27 “§ 73155. Annual Customs Officer Training Cycle.

1 (a) The Customs and Quarantine Agency shall conduct a customs
2 officer training cycle for no more than twenty (20) candidates per fiscal year.

3 (b) Each year, the Director of the Customs and Quarantine Agency
4 shall determine the total cost to conduct a recruitment and training cycle
5 pursuant to the requirements set forth in Subsection (a) of this Section and
6 he/she shall transmit this as part of the agency's proposed budget to *I*
7 *Maga'hågan Guåhan* for inclusion in the Executive Budget request that *I*
8 *Maga'hågan Guåhan* submits annually to *I Liheslaturan Guåhan*.

9 (c) The Director of the Customs and Quarantine Agency shall
10 submit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
11 *Guåhan* no later than June 30 of each year to present an update on the customs
12 officer training cycle conducted during that fiscal year pursuant to the
13 requirements set forth in this Section."

14 **Section 41.** A new § 72111 is hereby *added* to Chapter 72 of Title 10, Guam
15 Code Annotated, to read as follows:

16 **"§ 72111. Annual Firefighter Recruits Training Cycle.**

17 (a) The Guam Fire Department shall conduct a firefighter recruits
18 training cycle for at least twenty (20) candidates per fiscal year.

19 (b) Each year, the Chief of the Guam Fire Department shall
20 determine the total cost to conduct a recruitment and training cycle pursuant
21 to the requirements set forth in Subsection (a) of this Section and he/she shall
22 transmit this as part of the Department's proposed budget to *I Maga'hågan*
23 *Guåhan* for inclusion in the Executive Budget request that *I Maga'hågan*
24 *Guåhan* submits annually to *I Liheslaturan Guåhan*.

25 (c) The Chief of the Guam Fire Department shall submit a report to
26 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than
27 June 30 of each year to present an update on the firefighter recruits training

1 cycle conducted during that fiscal year pursuant to the requirements set forth
2 in this Section.”

3 **Section 42.** A new § 90.50 is hereby *added* to Article 1 of Chapter 90, Title
4 9, Guam Code Annotated, to read as follows:

5 **“§ 90.50. Annual Corrections Officer Recruits Training Cycle.**

6 (a) The Department of Corrections shall conduct a corrections
7 officer recruits training cycle for at least twenty (20) candidates per fiscal
8 year.

9 (b) Each year, the Director of the Department of Corrections shall
10 determine the total cost to conduct a recruitment and training cycle pursuant
11 to the requirements set forth in Subsection (a) of this Section and he/she shall
12 transmit this as part of the Department’s proposed budget to *I Maga’hågan*
13 *Guåhan* for inclusion in the Executive Budget request that *I Maga’hågan*
14 *Guåhan* submits annually to *I Liheslaturan Guåhan*.

15 (c) The Director of the Department of Corrections shall submit a
16 report to *I Maga’hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no
17 later than June 30 of each year to present an update on the corrections officer
18 recruits training cycle conducted during that fiscal year pursuant to the
19 requirements set forth in this Section.”

20 **Section 43.** A new § 51102.40 is hereby *added* to Chapter 51 of Title 17,
21 Guam Code Annotated, to read as follows:

22 **“§ 51102.40. Authorization to Establish a Standardized and**
23 **Uniformed Law Enforcement Officer General Force Leadership**
24 **Structure Tier and Pay Scale Plan for Peace Officers.**

25 Notwithstanding any other provision of law, the Commission is
26 authorized to establish a Standardized and Uniformed Law Enforcement
27 Officer General Force Leadership Structure and Pay Scale Plan for Category

1 Peace Officers, as defined pursuant to Chapter 3 of 27 GAR. The
2 Commission shall have up to one (1) year from the enactment of this Section
3 to complete this plan, and the plan shall be presented to *I Liheslaturan Guahan*
4 no later than thirty (30) days upon completion for review and consideration.

5 The Commission shall develop a Law Enforcement Officer General
6 Schedule which shall identify a general base salary and pay grades of the law
7 enforcement officers of the classified service. Grades shall be identified to be
8 commensurate with the appropriate levels of duties and responsibilities as it
9 relates to basic, supervisory, and management responsibilities. Step pay shall
10 be established with minimum and maximum salaries identified in the various
11 steps. Salaries for each respective law enforcement officer position as it relates
12 to the law enforcement officer force structure shall be established within each
13 pay grade according to cumulative years of service. The Commission shall
14 include the advisories of the Guam Federation of Teachers (GFT) and the
15 Civil Service Commission (CSC) in the completion of the pay scale plan.”

16 **Section 44. Inclusion of Guam Community College in Certification Pay**
17 **Differential for Certified Professionals.**

18 (a) Subsection (a) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
19 Annotated, is hereby *amended* to read:

20 **“§ 6235. Certification Pay Differential for Certified Public**
21 **Accountant, Certified Government Financial Manager, Certified Fraud**
22 **Examiner, and Certified Internal Auditor.**

23 (a) The Director of the Department of Administration shall ensure
24 the following classified and/or unclassified accounting, auditing, budgeting,
25 and management professional positions within government of Guam line
26 agencies, the Office of Public Accountability, the University of Guam, the
27 Guam Community College, and the Guam Department of Education shall be

1 given a one-time incentive pay compensation as provided pursuant to this
2 Section, to include, as follows:

3 POSITION COMPENSATION

4 Certified Public Accountant (CPA)

5 Certified Government Financial Manager (CGFM)

6 Certified Fraud Examiner (CFE)

7 Certified Internal Auditor (CIA)”

8 (b) Subsection (b)(2) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
9 Annotated, is hereby *amended* to read:

10 “(2) *Accounting, Auditing, Budgeting, and Management Professional*
11 means any employee in the government of Guam line agencies, the Office of
12 Public Accountability, the University of Guam, the Guam Community
13 College, or the Guam Department of Education who are essential for the
14 delivery, maintenance, and preparation of the financial statements and fiscal
15 management of the government of Guam.”

16 (c) Subsection (d)(1) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
17 Annotated, is hereby *amended* to read:

18 “(1) All government of Guam line employees, the Office of Public
19 Accountability, the University of Guam, the Guam Community College, and
20 the Guam Department of Education employees who have obtained a
21 nationally recognized certification as a Certified Public Accountant (CPA),
22 Certified Government Financial Manager (CGFM), Certified Fraud Examiner
23 (CFE), or Certified Internal Auditor (CIA) shall be entitled to receive a single
24 certification pay differential.”

25 (d) Subsection (d)(5) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
26 Annotated, is hereby *amended* to read:

1 “(5) The Director of Administration, the President of the Guam
2 Community College, and the President of the University of Guam shall
3 implement a single certification pay differential for all the CPA, CGFM, CFE,
4 and CIA who are active in their area of certification. Accounting, auditing,
5 budgeting, and management professionals who have a national or Guam board
6 certification shall be entitled to the certification pay differential provided in
7 Item (1) of this Subsection, calculated at the rates above, added to the base
8 pay to rectify an inequity in certification pay.”

9 (e) Subsections (e) and (f) of § 6235, Article 2, Chapter 6, Title 4, Guam
10 Code Annotated, are hereby *amended* to read:

11 “(e) Developmental Promotions (KPP) Designation. Government of
12 Guam line agencies, the Office of Public Accountability, the University of
13 Guam, the Guam Community College, and the Guam Department of
14 Education who recruit professionals in accounting, auditing, budgeting, or
15 management shall be authorized to hire such professionals as ‘known-
16 promotional-potential’ on the basis of CPA, CGFM, CIA, or CFE
17 certifications, as provided in the Government of Guam Personnel Rules and
18 Regulations and Operations Procedure Manual. A KPP qualified employee
19 shall be entitled to the pay differential provided in one (1) initial certification
20 pay increase based on Subsection (c).”

21 “(f) Implementation. The Director of Administration, the President
22 of the Guam Community College, and the President of the University of Guam
23 shall transmit a status report to the Speaker of *I Liheslaturan Guåhan* every
24 quarter after the enactment of this Act, and upon the implementation of the
25 provisions within this Act.”

26 **Section 45.** § 6224 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
27 is hereby *amended* to read as follows:

1 **“§ 6224. Police and Customs Officers--Hazardous Pay.**

2 A police and customs officer assigned to a hazardous duty position is entitled
3 to hazardous duty pay calculated at the rate of such officer's wage plus ten
4 percent (10%).”

5 **Section 46.** § 6225 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
6 is hereby *amended* to read as follows:

7 **“§ 6225. Hazardous Duty Positions Identified.**

8 (a) The Chief of Police shall, by general order, adopt a Table of
9 Organization and Equipment (TOE) for the uniform positions within the
10 Police Department. The TOE shall follow generally the organizational
11 structure established by the reorganization plan for the Police Department
12 which became effective September 11, 1989. The TOE shall identify by rank
13 and duty the positions within the various units, sections, branches, divisions
14 and commands in the Police Department. Hazardous duty positions shall be
15 identified in the TOE.

16 (b) The Director of Customs shall, by general order, adopt a Table
17 of Organization and Equipment (TOE) for the uniform positions within the
18 Customs and Quarantine Agency. The TOE shall follow generally the
19 organizational structure established by the creation of the Customs and
20 Quarantine Agency which became effective on October 1, 1994. The TOE
21 shall identify by rank and duty the positions within the various units, sections,
22 branches, divisions, and commands in the Customs and Quarantine Agency.
23 Hazardous duty positions shall be identified in the TOE.

24 (c)(1) Notwithstanding § 6304 of Article 3, Chapter 6, Title 4, Guam
25 Code Annotated, the Civil Service Commission Hazardous/Environmental
26 Pay Policy and Procedures, or any other provision of law, rule, regulation, and

1 Executive Order, and for the purposes of this Act, hazardous duty positions
2 shall be identified as follows:

3 (A) all sworn Officers of the Guam Airport Police;

4 (B) all sworn Conservation Officers of the Division of Aquatic
5 and Wildlife Resources of the Department of Agriculture;

6 (C) all sworn Guam Park Patrol Officers of the Department of
7 Parks and Recreation;

8 (D) those employed by the Department of Youth Affairs, or
9 who are assigned to the Department of Youth Affairs, and who are
10 engaged in juvenile detention and rehabilitation work at the Department
11 of Youth Affairs;

12 (E) those employed by the Office of the Attorney General
13 whom he or she specifically designates; and

14 (F) all sworn Officers of the Guam Fire Department.

15 (2) The appointing authorities of the A.B. Won Pat International
16 Airport Authority, the Department of Agriculture, the Department of Parks
17 and Recreation, the Department of Youth Affairs, the Office of the Attorney
18 General, the Guam Fire Department, and the Department of Administration
19 shall identify the direct exposure personnel, and upon exposure, who shall be
20 entitled to the ten percent (10%) hazardous pay differential.”

21 **Section 47. Increasing the Provision for Tax Refund Payments in Public**
22 **Law 35-99.** Notwithstanding any other provision or law, the amount listed under
23 Withholding Taxes, Interest, and Penalties in Section I (A) of Chapter I of Public
24 Law 35-99 is increased from \$230,533,587 to \$250,533,587 and the amount listed
25 under Provision for Tax Refund Payments in Section I (A) and Section 3 of Chapter
26 I of Public Law 35-99 is increased from \$125,000,000 to \$145,000,000. The
27 additional \$20,000,000 in the increase to the Withholding Taxes, Interest, and

1 Penalties in FY 2021 shall be immediately deposited directly into the Income Tax
2 Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA and applied to
3 ‘A-Status’ returns.

4 **Section 48. Amendment to BBMR Allotment Release Control.** § 1303.1
5 of Chapter 1, Title 5, Guam Code Annotated, is *amended* to read:

6 **“§ 1303.1. Exemption from BBMR Allotment Release Control.**

7 Section 1303 of this Chapter shall not apply to *I Liheslaturan Guåhan*
8 (including the Office of Finance and Budget), the Public Defender Service
9 Corporation, the Unified Judiciary of Guam, the Mayors Council of Guam, the
10 Office of Public Accountability, the Office of the Attorney General, the Guam
11 Memorial Hospital Authority, the Guam Visitors Bureau, the University of Guam,
12 the Guam Community College, the Guam Election Commission, Guam Ancestral
13 Lands Commission, and the Chamorro Land Trust Commission. Said entities may
14 draw against their respective appropriations as needed to meet their obligations in
15 accordance with a drawdown schedule that said entities shall submit to the Director
16 of Administration no later than October 31 of each fiscal year. If an entity fails to
17 submit such drawdown schedule by October 31 of each fiscal year the Director of
18 Administration may withhold a drawdown request for the current fiscal year until
19 such time the entity submits its drawdown schedule for the entire fiscal year. The
20 Director of Administration shall not, for any reason, withhold any amount
21 appropriated by *I Liheslaturan Guåhan* to the Guam Election Commission.”

22 **Section 49. Continuing Appropriation Authorization.** Notwithstanding
23 any other provision of law, the allotted but unexpended balance of funds
24 appropriated to the University of Guam for Fiscal Year 2021 shall not lapse and shall
25 continue to be available until fully expended.

26 **Section 50. Continuing Appropriation Authorization.** Notwithstanding
27 any other provision of law, the allotted but unexpended balance of funds

- 1 appropriated to the Guam Community College for Fiscal Year 2021 shall not lapse
- 2 and shall continue to be available until fully expended.

1 **CHAPTER XIII**

2 **ADMINISTRATIVE PROVISIONS**

3 **PART I – SPENDING CONTROLS ADMINISTRATIVE PROVISIONS**

4 **Section 1. Government-Funded Travel Prohibited.** Funds appropriated
5 by this Act shall not be expended for off-island travel or per diem expenses by
6 government employees and officials, except for:

- 7 (a) travel that is federally-funded;
- 8 (b) travel that is specifically required to administer or secure federal
9 grants;
- 10 (c) travel to promote tourism on Guam; provided, that such travel is
11 paid for by the Tourist Attraction Fund and is restricted to the GVB General
12 Manager or his/her designee, and appropriate GVB staff and cultural
13 performers as are identified by the Board of Directors as necessary to
14 accomplish the goal of the travel;
- 15 (d) travel by law enforcement personnel conducting an official
16 investigation and law enforcement personnel providing escort services for
17 criminal suspects, detainees, and convicted felons being returned to Guam for
18 judicial proceedings or being transferred to off-island correctional facilities;
- 19 (e) travel by medical personnel providing escort services for patients
20 requiring off-island medical treatment and other escorts as specifically
21 authorized by the Department of Public Health and Social Services pursuant
22 to Guam law;
- 23 (f) travel necessary for the enforcement of court orders;
- 24 (g) travel under the Residential Treatment Fund;
- 25 (h) travel required for witnesses testifying on behalf of, and
26 government attorneys representing the government or the people of Guam in
27 a criminal or civil case;

1 (i) travel to attend conferences and official meetings with national
2 and regional government officials or national and regional organizations of
3 which the entity is an official member where attendance is necessary to
4 advancing Guam's interests during Fiscal Year 2022 and as approved by a
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the
9 people of Guam at meetings and functions determined critical to the welfare
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on
13 legislation that is supported by the Guam Legislature as indicated by a
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including
17 funds expended by autonomous agencies, shall be expended for the use of cellular
18 telephones, cellular telephone services, and other wireless telephone services, unless
19 the government of Guam will be reimbursed by federal funds or other grants. This
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement
24 officials; on-call attorneys of the Office of the Attorney General and the Public
25 Defender Service Corporation; on-call health professionals of the Guam Memorial
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any
7 branch of the government of Guam shall require or exert undue influence on any
8 classified or unclassified employee of any branch of the government of Guam to
9 maintain or utilize for employment-related duties, at such employee's personal
10 expense, any form of wireless and/or internet communications, phone, tablet, or
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent
12 an employer from calling an employee at a wireless phone/radio if the employee
13 designates such wireless phone/radio as a personal contact number. Nothing herein
14 shall be construed as to prevent an employee, voluntarily and on his own accord,
15 from using personal funds or resources for wireless telephone services. An employee
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or
20 any other law, no government of Guam owned, leased, or rented vehicle may be
21 driven home by an employee unless such employee is on call as an emergency first
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit
25 to the General Services Agency (GSA) a projected annual procurement plan at the
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,

1 janitorial and construction supplies, food supplies, etc.), by category, together with
2 appropriate specifications or scope of work.

3 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

4 Notwithstanding any other provision of law, rule, or regulation to the contrary, the
5 government of Guam shall not purchase first class or business class airfare. They
6 shall be authorized to purchase only coach or economy airfare. Any employee
7 electing to upgrade their airline seat shall be required to either use their personal
8 mileage or pay the incremental difference in the cost.

1 **CHAPTER XIII**

2 **ADMINISTRATIVE PROVISIONS**

3 **PART II – GENERAL ADMINISTRATIVE PROVISIONS**

4 **Section 1. Authorization for Matching Requirements for Federal**
5 **Grants-In-Aid.** Notwithstanding any other provision of law, all departments are
6 authorized to expend funds appropriated in this Act for matching requirements of
7 federal grants for Fiscal Year 2022. *I Maga'hågan Guåhan* is authorized to transfer
8 from any appropriations in Section 1(a)(1) of Chapter V of this Act not restricted
9 from transfer authority to the Guam Homeland Security for matching funds for
10 federal grants.

11 **Section 2. Carryover of Local and Federal Matching Program Funds**
12 **for Grants.** The local and federal matching funds for programs with which
13 expiration dates extend beyond September 30, 2022 shall not lapse and may be
14 expended throughout the period of the grant award.

15 **Section 3. Government of Guam Retirement Fund Rate of**
16 **Contribution.** In accordance with § 8137(e) of Article 1, Chapter 8, Title 4 GCA,
17 the government rate of contribution to the Government of Guam Retirement Fund
18 shall be twenty-eight and thirty-two hundredths percent (28.32%).

19 **Section 4. Autonomous Agency Revenues and Expenditures Report to**
20 ***I Maga'hågan Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other
21 provision of law, every autonomous and semi-autonomous agency or public
22 corporation of the government of Guam shall submit a report of all revenues and
23 expenditures for all funds under its purview and administration to *I Maga'hågan*
24 *Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic
25 file and a written report, on a monthly basis and post the same on its website. Each
26 monthly report shall be due no later than thirty (30) days after the end of each month.

1 **Section 5. Facilities Insurance Requirements.** Every department and
2 agency of the government of Guam through the Department of Administration shall
3 only expend such sums as necessary from the department's or agency's
4 appropriation for operations contained in this Act for insurance of government-
5 owned facilities built or repaired with FEMA grant funds where such insurance is
6 required by FEMA.

7 **Section 6. Reporting Requirements for Non-Profit Organizations.** All
8 non-profit organizations that receive funds pursuant to this Act shall maintain
9 financial records that accurately account for said funds and shall provide a budgetary
10 breakdown by object category to the department or agency that oversees the
11 appropriation. The non-profit organization shall be provided a copy of this Section
12 by the department or agency overseeing such appropriation, but failure of the
13 department or agency to fulfill this duty shall not prevent any non-profit organization
14 from carrying out its responsibilities under this Section. The non-profit organization
15 shall also provide to said department or agency:

16 (a) a quarterly report describing its activities during the reporting
17 period and the results it achieved no later than twenty (20) days after the end
18 of each quarter;

19 (b) notice of all procurement of equipment and services of Five
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21 (c) access by the overseeing department's or agency's duly
22 authorized representative and government of Guam auditors to appropriate
23 records for the purpose of audit and examination of books, documents, papers,
24 and records of funds expended under the appropriation;

25 (d) submission of a detailed inventory listing of each year's
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
3 expenditures of funds appropriated by this Act no later than November 15,
4 2022, for Fiscal Year 2022. The overseeing department or agency shall submit
5 said report to *I Liheslaturan Guåhan* and shall post the same on its website.

6 Non-compliance with these reporting requirements shall subject the
7 non-profit organization to a three percent (3%) reduction of its appropriation;
8 and the overseeing department's or agency's contract with the organization
9 shall so provide.

10 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

11 (a) General Fund Reversion. All unexpended or unencumbered
12 appropriations made from the General Fund by a GG1, purchase order, or contract
13 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year
14 2022.

15 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered
16 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or
17 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day
18 of Fiscal Year 2022.

19 (c) Guam Educational Facilities Fund Reversion. All unexpended or
20 unencumbered appropriations made from the Guam Educational Facilities Fund by
21 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam
22 Educational Facilities Fund on the last day of Fiscal Year 2022.

23 (d) Guam Highway Fund Reversion. All unexpended or unencumbered
24 appropriations made from the Guam Highway Fund by a GG1, purchase order, or
25 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day
26 of Fiscal Year 2022.

1 **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2022,
3 *I Maga'hågan Guåhan* is authorized to transfer up to five percent (5%) between
4 Fiscal Year 2022 General Fund Executive Branch appropriations as directed in this
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.
7 Any transfer between object categories and object groups or agencies after the
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*
10 and the Office of Finance and Budget no later than five (5) working days after the
11 transfer is made. Failure to submit any reports by the required deadline in this
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed
13 deadline for the Director of the Bureau of Budget and Management Research, which
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15 Notwithstanding any other provision of law, no funds shall be transferred out
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2022
17 General and Special Fund appropriations made to the Guam Department of
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the
21 Office of the Attorney General, the Guam Election Commission, and the Office of
22 Public Accountability.

23 **Section 9. Uniform Allowances.** Notwithstanding any provision of law,
24 uniform allowances authorized in this Act shall not be less than One Hundred Fifty
25 Dollars (\$150.00) for the fiscal year and shall be issued to the employees no later
26 than the end of the first (1st) quarter of Fiscal Year 2022.

27 **Section 10. Government Staffing Pattern.**

1 (a) Staffing Pattern. No later than thirty (30) days after the end of each
2 quarter of Fiscal Year 2022, every director, administrator, or head of a government
3 of Guam agency, excluding line agencies, shall submit to the Speaker of *I*
4 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same
5 on the agency website, a current staffing pattern in the format of the Executive
6 Branch Fiscal Year 2022 Budget Call as of the previous quarter's ending. The
7 agencies required to submit are autonomous and semi-autonomous agencies, public
8 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing
9 pattern shall include, at minimum, the name of every current employee and his/her
10 position title, most recent hire date, salary, increment costs and benefit costs, the
11 funding source for his/her salary and benefits, and the gross salary and benefits paid
12 for during the quarter.

13 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year
14 2022, the Director of the Department of Administration shall post the government-
15 wide line agency staffing pattern on the designated budget website in a Microsoft
16 Excel file and written report. The format of the report shall be the current staffing
17 pattern in the format of the Executive Branch Fiscal Year 2022 Budget Call as of the
18 previous quarter's ending. Said staffing pattern shall include, at minimum, the name
19 of every current employee and his/her position title, most recent hire date, salary,
20 increment costs and benefit costs, the funding source for his/her salary and benefits,
21 and the gross salary and benefits paid for during the quarter.

22 **Section 11. Funding Source.** The following departments are authorized to
23 expend up to the level of revenues collected for their respective special revenue
24 funds for Fiscal Year 2022 and unexpended carryovers in revolving funds authorized
25 by law only for the purposes authorized by statute for those funds:

26 (a) Guam Police Department – Police Services Fund; and Police
27 Patrol Vehicle and Equipment Revolving Fund;

- 1 (b) Department of Corrections – Corrections Revolving Fund;
2 (c) Customs and Quarantine Agency – Customs, Agriculture and
3 Quarantine Inspection Services Fund;
4 (d) Guam Environmental Protection Agency – Air Pollution Control
5 Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund;
6 Water Protection Fund; Water Research and Development Fund; and
7 Recycling Revolving Fund;
8 (e) Department of Land Management – Land Survey Revolving
9 Fund;
10 (f) Department of Agriculture – Guam Plant Inspection and Permit
11 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention
12 Fund;
13 (g) Guam Board of Registration for Professional Engineers,
14 Architects and Land Surveyors (PEALS) - PEALS Board Fund;
15 (h) Guam Fire Department – Enhanced 911 Emergency Reporting
16 System Fund; and Fire, Life and Medical Emergency Fund;
17 (i) Guam Regional Transit Authority – Public Transit Fund;
18 (j) Guam Contractors License Board – Contractors License Board
19 Fund;
20 (k) Department of Revenue and Taxation – Tax Collection
21 Enhancement Fund; Banking and Insurance Enforcement Fund; and
22 Alcoholic Beverage Compliance Fees and Fines Fund;
23 (l) Department of Public Health and Social Services – Guam
24 Environmental Health Fund; Health Professional Licensing Office Revolving
25 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection
26 Revolving Fund;

1 (m) Department of Parks and Recreation – Public Recreation
2 Services Fund;

3 (n) Guam Department of Education – Public School Library
4 Resources Fund;

5 (o) Department of Labor and the Guam Community College –
6 Manpower Development Fund;

7 (p) Office of the Attorney General – Victim/Witness Travel-
8 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation
9 Fund; and Notary Public Revolving Fund;

10 (q) Chamorro Land Trust Commission – Chamorro Land Trust
11 Operations Fund and Chamorro Land Trust Commission Survey and
12 Infrastructure Fund;

13 (r) Department of Chamorro Affairs - Guam Museum Fund;

14 (s) Guam Behavioral Health and Wellness Center - Mental Health
15 and Substance Abuse Services Fund; and

16 (t) Guam Ethics Commission – Government Ethics Fund.

17 **Section 12. Appropriation Allocation Report.** No later than October 15,
18 2021, the Director of the Bureau of Budget and Management Research shall submit
19 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a
20 written Appropriation Allocation Report and Microsoft Excel file, identifying the
21 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;
22 and Chapter V of this Act; by AS400 account number, appropriation type,
23 appropriation year, fund code, agency code, division code, program code, and object
24 category. This Report shall include this information for all the departments and
25 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this
26 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty

1 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management
2 Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

3 **Section 13. Government of Guam Health Insurance Program Reporting.**

4 (a) All health insurance carriers for the government of Guam shall submit
5 a monthly written report, and corresponding Microsoft Excel file of said report,
6 aggregating the data relative to (1) enrollees, both subscribers and dependents, by
7 active employee and retiree subscriber counts, by plan, by class, by groups,
8 supported/paid by the General Fund, detailed by agency/department; and (2)
9 enrollees, both subscribers and dependents, by active employee and retiree
10 subscriber counts, by plan, by class, by groups, supported/paid by autonomous
11 agencies of the government of Guam, detailed by autonomous agency.

12 For purposes of this Subsection, autonomous agencies shall include the Guam
13 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the
14 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the
15 Guam Economic Development Authority, the Government of Guam Retirement
16 Fund, and the Guam Visitors Bureau.

17 This report and corresponding Microsoft Excel file shall be submitted to the
18 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*
19 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days
20 after the end of each month of Fiscal Year 2022.

21 (b) All health insurance carriers for the government of Guam shall submit
22 a monthly written report detailing each individual health insurance premium
23 payment received by the government of Guam health insurance carrier from the
24 government of Guam, by date and by agency, to the Speaker of *I Liheslaturan*
25 *Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year
26 2022.

Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

Section 15. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include, but not be limited to:

- (a) number of referred patients served;
- (b) number of patient escorts or accompanying family members served;
- (c) average cost per patient referral incurred during that quarter;
- (d) actual office expenditures for the quarter, including fuel costs; and
- (e) a description of services provided during the quarter.

The quarterly reports required by this Section shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal year and shall be posted on the Offices' websites.

Section 16. Audited Financial Statements Supplementary Information. The Public Auditor and the Director of the Department of Administration shall ensure that the Fiscal Year 2021 audit of the government of Guam financial statements contains the following supplementary information:

- (a) a schedule of personnel count indicating the number of filled positions by department, fund source, and amount expended as of September 30, 2021; and
- (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by department, fund source, and object classification as of September 30, 2021.

Section 17. Reporting Requirements for Travel. All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations shall submit a quarterly report of all off-island government travel that is publicly funded during Fiscal Year 2022. This report shall be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

- (1) the name of the traveler;
- (2) the source of funds;
- (3) the purpose of the travel;
- (4) the cost of the travel; and
- (5) individual or group reports from the travelers highlighting the impact the information gathered at the conference or meeting has on the agency, and how the information acquired will be beneficial to the agency's function.

A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.

Section 18. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2022 which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter in Fiscal Year 2022 shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the

1 Director of the Department of Corrections, which shall be deposited in the GDOE
2 Interscholastic Sports Fund.

3 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*
4 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State
5 Clearinghouse may enter into agreements with independent contractors pursuant to
6 Guam procurement laws.

7 **Section 20. Authorization for Payment of Prior Years' Obligations.**
8 Appropriations made in this Act may be expended for the payment of prior years'
9 obligations; provided, that it does not negatively impact the current operational
10 needs of the department or agency requesting such prior years' payment, and that
11 five (5) days prior to payment, written notice is given to the Speaker of *I*
12 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'
13 obligation to be paid for by the department or agency.

14 **Section 21. Department of Revenue and Taxation Authorization to**
15 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding
16 any other provision of law, the Department of Revenue and Taxation is hereby
17 authorized to use its appropriation in this Act from the Better Public Service Fund
18 for the purpose of tax collection.

19 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**
20 **Fiscal Year 2021 and Fiscal Year 2022 Revenues.** Notwithstanding any other
21 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of
22 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected
23 in excess of the adopted revenues as the basis for the appropriations contained in
24 Public Law 35-99 and this Act without a legislative appropriation authorizing the
25 expenditure of such excess funds.

26 **Section 23. Funds Available to Guam Cancer Trust Fund.**

1 (a) All funds available to the Guam Cancer Trust Fund in Fiscal
2 Year 2021 and prior fiscal years shall not lapse and shall continue to be
3 available to the Guam Cancer Trust Fund in Fiscal Year 2022.

4 (b) Notwithstanding the provisions of 11 GCA, Chapter 26, Article
5 6, § 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund in
6 Fiscal Year 2022 are not subject to the seventy-five percent (75%) allocation
7 limitation imposed by said Section and may be expended for the purposes
8 provided therein. All other provisions in 11 GCA, Chapter 26, Article 6, §
9 26603(e)(2)(B), including the ten percent (10%) limitation on education and
10 outreach, are not waived and continue to apply.

11 (c) All funds of the Guam Cancer Trust Fund are not subject to any
12 transfer authority provided for in this Act or any other provision of law.

13 (d) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6)
14 are not waived.

15 **Section 24. Off-island Travel by Executive Security of the Guam Police**
16 **Department.** The Guam Police Department is authorized to expend from its
17 appropriation in this Act for off-island travel and per diem expenses for Police
18 Officers assigned to Executive Security functions under the Guam Police
19 Department for the purpose of providing executive security to *I Maga'hågan*
20 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling
21 off-island to represent the people of Guam at meetings and functions determined
22 critical to the welfare of Guam.

23 **Section 25. Access to the AS400 Financial Management System.**
24 Notwithstanding any other provision of law, rule, or regulation, the Department of
25 Administration shall provide Senators of the 36th Guam Legislature and the Office
26 of Finance and Budget with read-only access to accounting and budget modules of
27 the AS400 Financial Management System for all government of Guam agencies.

1 **Section 26.** Notwithstanding any other provision of law, *I Maga'hågan*
2 *Guåhan* is authorized to transfer up to Five Hundred Thousand Dollars (\$500,000)
3 from unrestricted appropriations in this Act to the Guam Housing Corporation for
4 the sole and exclusive purposes of the *First-time Homeowner Assistance Program*
5 contained in Article 7 of Chapter 4, Title 12 GCA. The provisions of this Section do
6 not diminish any other transfer authority granted by this Act.

7 **Section 27. Allocation of American Rescue Plan Act of 2021 Funds**
8 **Report.** Notwithstanding any other provision of law, rule, or regulation, the Director
9 of the Bureau of Budget and Management Research and the Director of
10 Administration shall submit a written report to the Speaker of *I Liheslaturan Guåhan*
11 no later than five (5) working days after the end of each month in Fiscal Year 2022,
12 which shall summarize the allocation of funds made available to the Governor of
13 Guam through the *American Rescue Plan Act of 2021*. Failure to submit said report
14 after the end of each month shall result in a fine of Two Hundred Fifty Dollars
15 (\$250.00) per missed deadline for each director identified herein, which shall be
16 deposited in the Rainy Day Fund established pursuant to Article 9 of Chapter 22,
17 Title 5, Guam Code Annotated.

1 **CHAPTER XIV**

2 **SEVERABILITY**

3 **Section 1. Severability.** If any provision of this Act or its application to any
4 person or circumstance is found to be invalid or contrary to law, such invalidity shall
5 not affect other provisions or applications of this Act that can be given effect without
6 the invalid provision or application, and to this end the provisions of this Act are
7 severable.