

Guam Community College
Actual Expenditure by Object

Year	Salaries and Wages		Benefits	Employee Count	Capital Expenditures	Contract Services	Minor Equip	Supplies	Travel	Utilities	Interest, Transfer, & Misc.
2011	\$ -	\$ -	-		-	-	-	-	-	-	-
2010	11,967,618	3,447,035		227	6,936	3,174,484	1,509,877	622,299	406,796	1,013,168	5,676,611
2009	11,864,601	3,136,084		219	159,498	2,527,512	1,352,578	548,536	303,609	1,099,647	4,071,972
2008	10,881,574	2,993,461		219	32,109	2,465,410	1,101,241	483,358	325,878	1,078,444	3,414,549
2007	10,654,296	2,896,905		212	118,025	4,414,527	1,257,406	422,236	126,775	967,573	3,582,928
2006	10,221,702	2,741,623		209	892,201	2,003,443	895,283	428,613	270,791	817,545	3,698,657
2005	9,646,484	2,753,531		193	275,143	2,058,945	689,814	473,874	232,224	-	3,411,735
2004	8,984,245	2,343,070		193	41,162	2,861,818	880,624	538,991	262,468	-	3,776,629
2003	8,788,970	2,474,086		180	861,280	2,796,941	535,463	384,727	135,910	-	2,924,517
	\$ 83,009,490	\$ 22,785,795	\$ -	1,652	\$ 2,386,354	\$ 22,303,080	\$ 8,222,286	\$ 3,902,634	\$ 2,064,451	\$ 4,976,377	\$ 30,557,598