GUAM COMMUNITY COLLEGE CAPITAL IMPROVEMENT PROJECT FUNDING REQUEST FY 2012

Project No.	Project Title	Description	Budget Request
P12.1	Lights ~ Energy Audit	Replace and install	\$20,000
P12.2	A/C ~ Energy Audit	Replace and install	\$120,000
P12.3	Replace metal sidings (Bldg. 300)	To prevent water from entering rooms causing water damage to ceiling and floor tiles and from seeping through wall joints and holes causing rust and deterioration. Rooms 301, 302, 303/304, and 305.	\$35,000
P12.4	Remove and replace elastomeric coating (Bldg. 1000 - Technology Center).	To remove and replace elastomeric coating to address leaking roof creating a safety/slip hazard.	\$65,000
P12.5	Wheelchair ramps - Bldg 600 to A	To construct ramps and railings at existing walkway, stairway/steps and provide safe passage for students with disabilities and others who must traverse between these buildings. (ADA concerns raised by ED 231 Class)	\$15,000
P12.6	Remove and replace roof and install elastomeric coating (Bldg 500).	To remove and replace roof with 18 gauge roofing materials and install elastomeric coating (Bldg 500). This building houses classrooms that leak water from the roofs during inclement weather; water collecting in the classrooms present slip and fall hazards to students and instructors alike. Additional maintenance costs continue to be incurred because of water-logged ceiling tiles and rusting of ceiling tile runners, as well as preventive measures done to keep wet ceiling materials from falling on students.	\$50,000
P12.7	Remove and replace elastomeric roof coating (Bldg. 600).	To remove and replace roof coating installed several years ago that have now deteriorated. Leaks into classrooms exists causing concern (slip & fall) to students and faculty during inclement weather.	\$45,000
P12.8	Trash Receptacles and Benches	To replace receptacles and benches; procure and install 10 trash and 10 benches	\$15,000
P12.9	Replace door lock sets	To phase in the replacement of lock sets at Bldg, 1000, 3000, and 4000.	\$15,000
P12.10	45' high lift mobile unit	To obtain a high lift mobile unit needed to maintain PV streetlights, air conditioners, typhoon shutters, and light fixtures located at GCC's 2-story buildings (SSA, LRC) in a safe and efficient manner as well as areas that cannot be reached safely with a traditional ladder.	\$50,000
P12.11	Modify 2nd Floor AHU Room (Bldg 1000)	To modify 2nd floor of AHU Room (above Technology Center's stairwell) to prevent water condensation to leak into 1st floor of the hallway and stairs. Continuing problem of water leaking from AHU create a slip hazard at 1st floor hallway and stairs.	\$10,000
P12.12	Renovate restrooms, Bldg. 500/600.	To address dilapidated restrooms in need of repairs.	\$40,000
Revised 10/24/11	GRAND TOTAL:		\$480,000

Contingency Projects ~ pending cost estimates & funding 1 Demolition Nurses Building 2 Renovation of MPA Restrooms

- 1 2 3
- Energy Audit Air conditioning (CIP11 1.1)
- Energy Audit Lights