GCC
Contractual Services
FY13

	F	O	A	P			Funded
26	11	1065	7230		CONTRACTUAL	service - pest control	5,700.00
28	11	1065	7230		CONTRACTUAL	maintenance - elevator	6,000.00
29	11	1065	7230		CONTRACTUAL	maintenance - generator	5,000.00
30	11	1065	7230		CONTRACTUAL	maintenance - water pump/sprinkler system	5,000.00
31	11	1065	7230		CONTRACTUAL	maintenance - web based	1,800.00
32	11	1065	7230		CONTRACTUAL	service - ground maintenance	13,000.00
33	11	1065	7230		CONTRACTUAL	service - janitorial to include new building	214,180.92
34	11	1065	7230		CONTRACTUAL	service - termite	1,000.00
35	11	1065	7230		CONTRACTUAL	service - locksmith	1,500.00
36	11	1065	7230		CONTRACTUAL	service - trash pick-up	31,200.00
54	11	3010	7230		Contractual Services-Postage	Postage stamp	4,500.00
55	11	3010	7230	55	Contractual Services - Armored Services	Daily Bank Cash Deposits	1,000.00
56	11	3010	7230	55	Contractual Services - Audit firm	Audit Services FY 2013	28,500.00
303	11	3020	7230	55	Hosting Service - Payment Gateway Credit Card	TouchNet Information Systems; Inc	16,058.00
304	11	3020	7230	55	E-Print and EDW License Maintenance	SGHE ePrint and EDW License Maintenance	11,221.00
305	11	3020	7230	55	Two PCs and Two Macintosh Laptops	Computer Upgrade / Replacement	-
306	11	3020	7230	55	FormFusion and InteleCheck Software Maintenance	Evisions Inc. for Banner Printing	8,212.00
307	11	3020	7230	55	Annual Subscription Service -Bill+Payment Client	TouchNet Information Systems; Inc	8,371.00
308	11	3020	7230	55	Oracle Database Software Maintenance	Sungard Higher Education Inc. for Oracle	6,667.00
309	11	3020	7230	55	COGNOS Software Maintenance	SGHE COGNOS Software Maintenance	6,220.00
310	11	3020	7230	55	Maintenance Service - Payment Gateway Credit Card	TouchNet Information Systems; Inc	1,917.03
300	11	3020	7230	55	Professional Technical Services	SGHE Advance Managed Services	60,000.00
301	11	3020	7230	55	Banner and Related Systems Software Maintenance and Support	SGHE Enterprise Software Maintenance & Support Renewal	160,101.00
66	11	3040	7230	55	CONTRACTUAL - MATERIALS MANAGEMENT	Property, Auto, Crime Insurance Premiums	94,772.00

67	11 3040	7230	55	CONTRACTUAL - MATERIALS MANAGEMENT	Educators Insurance Premiums- PGL, ELL, UL, LPL	134,140.00
68	11 3040	7230	55	CONTRACTUAL - MATERIALS MANAGEMENT	Brokers Fee & surplus lines	16,096.80
69	11 3040	7230	55	CONTRACTUAL - MATERIALS MANAGEMENT	Printing services (building plans)	2,000.00
71	11 3040	7230	55	CONTRACTUAL - MATERIALS MANAGEMENT	IFB, RFP, RFQ, RFI advertisements	2,000.00
79	11 3070	7230	55	Contractual Services	Fire Alarm Maintenance/Testing & Removal of HazMat/Safety Signs/Safety Posters	10,000.00
84	11 3080	7230	55	POSTAL BOX RENTAL	POSTAL BOX RENTAL	664.00
85	11 3080	7230	55	POSTAL METER RENTAL	POSTAL METER RENTAL	720.00
86	11 3080	7230	55	COPIER LEASE	COPIER LEASE	179,424.00
87	11 3080	7230	55	COMMUNICATION SYSTEMS	COMMUNICATION SYSTEMS	-
88	11 3080	7230	55	SECURITY SERVICES	SECURITY SERVICES	138,756.00
109	11 5020	7230		Printing of Degree/Certificate/Diploma (Jostens)	Diplomas.Degrees/Certificates	5,000.00
111	11 5020	7230		Digital Architecture (Acalog) Maintenance Fee	Hosting, Support, & Upgrades (Annual)	4,140.00
117	11 5030	7230		Annual Online Survey/Survey Monkey	To pay the annual fee in order to utilize the survey engine.	500.00
119	11 5030	7230	22	TracDat Maintenance	To maintain the automated TracDat assessment system.	7,500.00
120	11 5030	7230		IDEA Student Survey & Processing	To obtain feedback from students regarding their experiences at the college.	4,500.00
155	11 6430	7230		EMT Medical Director	Medical oversight of program is essential component for all aspects of training program	4,500.00
156	11 6430	7230		BLS Cards	CPR certification all EMT courses	800.00
199	11 6810	7230		PEST & RODENT CONTROL	Service for foodservice labs	4,000.00
200	11 6810	7230		LP GAS	LP gas required for foodservice labs	6,000.00
201	11 6810	7230		EQUIPMENT MAINTENANCE	Necessary to keep all kitchen equipment working properly	7,000.00
211	11 6820	7230		EQUIPMENT MAINTENANCE	Necessary to keep all kitchen equipment working properly	5,000.00
212	11 6820	7230		LP GAS	Lp gas required for foodservice lab	5,000.00
219	11 6970	7230		CLASSROOM MAINTENANCE	Store and Classroom Maintenance	560.00
249	11 7220	7230		Contractual (Medical Advisor Fee and Medical Waste Management)	Contractual services to facilitate patient care.	1,510.00

259	11 7610	7230		Compass Administration Units	Technology Units consist of student information, Math, English and essay materials	3,600.00
260	11 7610	7230		CHOICES license renewal	Site license renewal for GCC site program site program necessary for academic and career development services with GCC's postsecondary students	725.00
280	11 7630	7230		CONTRACTUAL-INTERPRETERS	ASL INTERPRETERS	12,000.00
351	11 7950	7230		EBSCO	US periodical subscriptions to support student and faculty curricular needs	2,610.00
352	11 7950	7230		3M Service Contract for Security Gate	Maintenance of current book security system to secure library materials in support of maintaining resources for student and faculty curricular needs.	4,390.10
353	11 7950	7230		Subscription for E-books and Streaming Video	Materials to support curriculum and student learning in direct instruction and as a resource.	3,209.00
354	11 7950	7230		Local Subscriptions	Guam and Micronesian periodicals to support student and faculty curricular needs	445.00
302	11 3020	7450		Official Service Vehicle for Satellite Labs and Main Campus	Official Service Van Vehicle	25,000.00
					Total Contractual	1,283,709.85
	11 6000	7240	55		Dean's Account for supplies	1,000.00
	11 7000	7240	55		Dean's Account for supplies	1,000.00
	11 7220	7240	44		Health Center Supplies	8,590.00
	11 1065	7361	66		Power	1,578,000.00
	11 1065	7362	66		Water	48,000.00
	11 1065	7363	66		Telephone	53,000.00
	11 3000	7230	55		VP Office Budget	5,000.00
	11 5000	7230	33		VP Office Budget	5,000.00
	11 3080	7240	55		ASD - paper($5.5K), Fuel($7.5K), Postage($8.4K)	21,400.00
					Facility - Custodial ($2K) and Maintenance ($728) supplies	32,736.00
					Other accounts	1,753,726.00
					Total Requested	3,037,435.85
						1,358,435.85