

**GUAM COMMUNITY COLLEGE
CAPITAL IMPROVEMENT PROJECT
FY 2012**

Project No.	Project Title	Description	Amount		STATUS as of December 31, 2011
			Approved	Awarded	
P12.1	Lights ~ Energy Audit	Phase in the replacement and/or installation of light fixtures described in the GCC Technical Opportunities Assessment (Energy Audit) 2011.	\$20,000		Pending Scope - TRMA
P12.2	A/C ~ Energy Audit	Phase in the replacement and/or installation of HVAC units as described in the GCC Technical Opportunities Assessment (Energy Audit) 2011.	\$120,000		Pending Scope - TRMA
P12.3	Metal Sidings (Bldg. 300)	Repair metal sides of building to prevent water from entering classrooms and seeping through wall joints causing rust, deterioration, and damage to building, ceiling tiles and floor tiles. Repair will affect classrooms 301, 302, 303/304, and 305.	\$35,000		Pending Scope - TRMA
P12.4	Elastomeric Roof Coating (Bldg. 1000)	Remove existing coating, repair holes, and replace elastomeric coat to address leaking roof that creates a wet slippery environment - a safety hazard.	\$65,000		Pending Scope - TRMA
P12.5	Wheelchair ramps (Bldg. 600 to A)	Construct ramps and railings at existing walkway and/or stairway/steps to provide safe passage for students with disabilities and others traversing between buildings. (ADA concerns raised by ED 231 Class)	\$15,000		Pending Scope - TRMA
P12.6	Roof and Elastomeric Roof Coating (Bldg. 500)	Remove and replace roof with 18 gauge roofing materials and apply elastomeric coating to Bldg 500 which houses several classrooms. During inclement weather, water from the leaky roof collects in classrooms and create a slippery environment.	\$50,000		Pending Scope - TRMA
P12.7	Elastomeric Roof Coating (Bldg. 600)	Remove existing coating, repair holes, and replace elastomeric coat to address leaking roof that creates a wet slippery environment - a safety hazard.	\$45,000		Pending Scope - TRMA
P12.8	Trash Receptacles and Benches	Replace old dilapidated receptacles and benches - 10 trash and 10 benches	\$15,000		Pending purchase order
P12.9	Replace door lock sets	Phase in the replacement of lock sets at Bldg, 1000, 3000, and 4000 to safeguard instructional equipment.	\$15,000		Pending requisition
P12.10	45' high lift mobile unit	Obtain a high lift mobile unit to maintain photovoltaic streetlights, air conditioners, typhoon shutters, and light fixtures located at the GCC campus (2-story buildings such as SSA, LRC) and to safely and efficiently reach these areas out of reach from a traditional ladder.	\$50,000		Need to go out to bid; quote obtained exceeded \$15K limit
P12.11	AHU Room (Bldg 1000)	Modify AHU Room (2nd floor) to prevent condensation that leaks onto the 1st floor creating a wet and slippery environment for those traversing up and down the hallway and or stairway.	\$10,000		Pending Scope - TRMA
P12.12	Restrooms, Bldg. 500/600	Renovate dilapidated restrooms.	\$40,000		Pending Scope - TRMA
NOT Approved 11/3/11 GRAND TOTAL:			\$480,000		

Contingency Projects ~ pending cost estimates & funding

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|---|---|--------------------------------------|
| 1 | Demolition Nurses Building | to be supported by CIP11 lapse funds |
| 2 | Renovation of MPA Restrooms | to be supported by CIP11 lapse funds |
| 3 | Energy Audit - Air conditioning (CIP11 1.1) | to be supported by CIP11 lapse funds |
| 4 | Energy Audit - Lights | to be supported by CIP11 lapse funds |
| 5 | Grease Trap - Culinary | to be supported by CIP11 lapse funds |