

**GUAM COMMUNITY COLLEGE
CAPITAL IMPROVEMENT PROJECT
FY 2012**

CIP Project No.	Project Title	Description	Approved	Unencumbered Balance	STATUS as of February 2013
CIP12.1	Lights ~ Energy Audit	Phase in the replacement and/or installation of light fixtures described in the GCC Technical Opportunities Assessment (Energy Audit) 2011. A&E has been reviewed and approved; retrofits will start at buildings D, A, C, 1000, 2000, and B. [30-2051EC-7230-66]	\$20,000.00	\$8,669.78	Newly hired Facility Engineer Administrator is developing Scope of Work (SOW).
CIP12.2	A/C ~ Energy Audit	Phase in the replacement and/or installation of HVAC units as described in the GCC Technical Opportunities Assessment (Energy Audit) 2011. A&E has been reviewed and approved; retrofits has been prioritized. [30-2051ED-7230-66]	\$120,000.00	\$49,946.05	Award for various AC (3/4/5 ton) units made;
CIP12.3	Metal Sidings (Bldg. 300)	Repair metal sides of building to prevent water from entering classrooms and seeping through wall joints causing rust, deterioration, and damage to building, ceiling tiles and floor tiles. Repair will affect classrooms 301, 302, 303/304, and 305. A&E has been reviewed and approved. [30-2051GC-7230-66]	\$35,000.00	\$0.00	CANCELLED. 120 days to complete. Drawings and SOW/Specs rcvd fm TRMA; P1200677 to TRMA for A&E; Pre-bid mtg held 5/30/12; Bid opened 6/13-one contractor (Ella Builders)-bid incomplete; bid will not be awarded.
CIP12.4	Elastomeric Roof Coating (Bldg. 1000)	Remove existing coating, repair holes, and replace elastomeric coat to address leaking roof that creates a wet slippery environment - a safety hazard. A&E has been reviewed and approved. [30-2051GD-7230-66]	\$65,000.00	\$0.00	90 days to complete along with P12.11.; award to Asia Pacific; 99% complete; completion date 1/6 extended to 1/16/13
CIP12.5	Wheelchair ramps (Bldg. 600 to A)	Construct ramps and railings at existing walkway and/or stairway/steps to provide safe passage for students with disabilities and others traversing between buildings. (ADA concerns raised by ED 231 Class). A&E has been reviewed and approved. [30-2051B8-7230-66]	\$15,000.00	\$0.00	Hold as this will be incorporated into the Facilities Master Plan.
CIP12.6	Roof and Elastomeric Roof Coating (Bldg. 500)	Remove and replace roof with 18 gauge roofing materials and apply elastomeric coating to Bldg 500 which houses several classrooms. During inclement weather, water from the leaky roof collects in classrooms and create a slippery environment. A&E has been reviewed and approved. [30-2051GE-7230-66]	\$50,000.00	\$0.00	120 days to complete. Drawings rcvd; Pending SOW fm TRMA; PO for A&E processed (P1200677); Pre-Bid-6/25/12; Bid opening-7/9/12 - 5 received; bid evaluation-7/12/12; awarded to P&E Construction - 5% complete
CIP12.7	Elastomeric Roof Coating (Bldg. 600)	Remove existing coating, repair holes, and replace elastomeric coat to address leaking roof that creates a wet slippery environment - a safety hazard. A&E has been reviewed and approved. [30-2051GF-7230-66]	\$45,000.00	\$0.00	120 days to complete. Awarded to P&E Construction; 99% complete
CIP12.8	Trash Receptacles and Benches	Replace old dilapidated receptacles and benches - 10 trash and 10 benches [30-2051EE-7250-66]	\$15,000.00	\$0.00	COMPLETED. Received April 2012
CIP12.9	Replace door lock sets	Phase in the replacement of lock sets at Bldg, 1000, 3000, and 4000 to safeguard instructional equipment. [30-2051EF-7230-66]	\$15,000.00	\$0.00	Pending overall review to standardize campus-wide
CIP12.10	45' high lift mobile unit	Obtain a high lift mobile unit to maintain photovoltaic streetlights, air conditioners, typhoon shutters, and light fixtures located at the GCC campus (2-story buildings such as SSA, LRC) and to safely and efficiently reach these areas out of reach from a traditional ladder. [30-2051CA-7450-66]	\$50,000.00	\$0.00	COMPLETED. Equipment received 8/2012
CIP12.11	AHU Room (Bldg 1000)	Modify AHU Room (2nd floor) to prevent condensation that leaks onto the 1st floor creating a wet and slippery environment for those traversing up and down the hallway and or stairway. A&E has been reviewed and approved. [30-2051CD-7230-66]	\$10,000.00	\$0.00	90 days to complete; part of P12.11.; PO award to Asia Pacific; 99% complete; completion date 1/6 extended to 1/16/13
CIP12.12	Restrooms, Bldg. 500/600	Renovate dilapidated restrooms. A&E has been reviewed and approved. [30-2051CC-7230-66]	\$40,000.00	\$0.00	120 days to complete. Awarded to P&E Constructin - 99% complete
BOT Approved 11/3/11	GRAND TOTAL:		\$480,000.00	\$58,615.83	