



## Capital Improvement Projects for FY2013

As of April 15, 2013

PROJECT				COSTS		
Number	Title	Description	Status	Approved	Awarded	Balance
P13.1	Fire Alarm System	Fire Alarm Maintenance & Repair Contract on existing system ... Critical to the safety of Students, Faculty & Staff	Mandatory pre-bid session held 4/16/13; bid opening 5/7/13	\$100,000.00	\$0.00	\$100,000.00
P13.2	ADA Electronic	Install an ADA electronic door @ Student Center ... Accessibility to individuals with disabilities	SOW to Materials Management 4/2/12	\$4,480.00	\$0.00	\$4,480.00
P13.3	Energy Audit - ACs	Continue replacement / installation of HVAC units ... Per "GCC Technical Opportunities Assessment, 2011"	Purchase orders for ACs to be processed based on priority list.	\$97,584.00	\$0.00	\$97,584.00
P13.4	Energy Audit - Lights	Continue replacement / installation of light fixtures ... Per "GCC Technical Opportunities Assessment, 2011"	SOW submitted for quotations/bid.	\$66,561.00	\$0.00	\$66,561.00
P13.5	Electrical Panel	Upgrade & line conditioning of LRC-4000's electrical panel ... ref. Sep'11 transformer explosion, LEED certification, perennial power outages & glitches	SOW to Materials Management 4/12/12	\$38,000.00	\$0.00	\$38,000.00
P13.6	Typhoon Shutters	Installation of accordion metal storm shutters @ Buildings 3000, 4000, 5000 & 6000 ... i.e., Typhoon-proofing, protecting contents from external weathering	SOW to Materials Management 4/15/12	\$67,375.00	\$0.00	\$67,375.00
P13.7	Security	Installation of campus-wide security system ... Toward eliminating graffiti & pilfering; providing a safe learning & working environment; securing facilities & equipment; and doing so within a 2-year, priority phasing of Buildings 1000, 3000, 4000, 2000 & 400	SOW to Materials Management 4/26/12	\$150,000.00	\$0.00	\$150,000.00
P13.8	Weathering of Buildings	Insulation of doors & windows ... Per "GCC Technical Opportunities Assessment, 2011"	SOW to Materials Management 4/17/12	\$1,000.00	\$0.00	\$1,000.00
P13.9	Room Maintenance	Annual prioritization-renovation-cleaning of Classrooms for a more-conducive learning & working environment ... 1st priorities are Buildings A, C & D	SOW to Materials Management 4/19/12	\$4,500.00	\$0.00	\$4,500.00
P13.10	Restroom Renovation	Renovation of restrooms at Building 400	SOW to Materials Management 4/22/12	\$69,000.00	\$0.00	\$69,000.00
P13.11	Fence	Installation of perimeter fence around ponding basin in front of Building 1000 ... i.e., to mitigate a safety hazard & to deter illegal dumping	SOW to Materials Management 4/24/12	\$19,500.00	\$0.00	\$19,500.00
GRAND TOTAL:				\$618,000.00	\$0.00	\$618,000.00

BOT Approved 2/4/13

4/26/2013