

Proposed, Capital Improvement Projects for FY2013

1/25/2013

GUAM COMMUNITY COLLEGE
Katherine Kaurandiat Guadian

PROJECT			COSTS			
Number	Title	Description	Estimated	Approved	Awarded	Balance
P13.6	Fire Alarm System	Fire Alarm Maintenance & Repair Contract on existing system ... Critical to the safety of Students, Faculty & Staff	\$75,000.00	\$0.00	\$0.00	\$0.00
P13.7	ADA Electronic Door	Install an ADA electronic door @ Student Center ... Accessibility to individuals with disabilities	\$4,480.00	\$0.00	\$0.00	\$0.00
P13.1	Energy Audit - ACs	Continue replacement / installation of HVAC units ... Per "GCC Technical Opportunities Assessment, 2011" (TOA11)	\$82,545.20	\$0.00	\$0.00	\$0.00
P13.2	Energy Audit - Lights	Continue replacement / installation of light fixtures ... Per "GCC Technical Opportunities Assessment, 2011" (TOA11)	\$66,560.67	\$0.00	\$0.00	\$0.00
P13.14	Transformer	Repair transformer abutting old BookStore ... Power source to Bldgs-500-600-900 Cancelled ... To be resolved via the Renovation of Building 200	\$0.00	\$0.00	\$0.00	\$0.00
P13.4	Electrical Panel	Upgrade & line conditioning of LRC-4000's electrical panel ... ref. Sep'11 transformer explosion, LEED certification, perennial power outages & glitches	\$38,000.00	\$0.00	\$0.00	\$0.00
P13.3	Typhoon Shutters	Installation of accordion metal storm shutters @ Buildings 3000, 4000, 5000 & 6000 ... i.e., Typhoon-proofing, protecting contents from external weathering	\$67,375.00	\$0.00	\$0.00	\$0.00
P13.5	Security	Installation of campus-wide security system ... Toward eliminating graffiti & pilfering; providing a safe learning & working environment; securing facilities & equipment; and doing so within a 2-year, priority phasing of Buildings 1000, 3000, 4000, 2000 & 400	\$50,000.00	\$0.00	\$0.00	\$0.00
P13.8	Weathering of Buildings	Insulation of doors & windows ... Per "GCC Technical Opportunities Assessment, 2011" (TOA11)	\$1,000.00	\$0.00	\$0.00	\$0.00
P13.9	Room Maintenance	Annual prioritization-renovation-cleaning of Classrooms for a more-conducive learning & working environment ... 1st priorities are Buildings A, C & D	\$4,500.00	\$0.00	\$0.00	\$0.00
P13.10	Restroom	Renovation of restrooms at Building 400	\$69,000.00	\$0.00	\$0.00	\$0.00
P13.12	Fence	Installation of perimeter fence around ponding basin in front of Building 1000 ... i.e., to mitigate a safety hazard & to deter illegal dumping	\$19,500.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL:			\$477,960.87	\$0.00	\$0.00	\$0.00