

Department Strategic Plan

Institutional Strategic Master Plan Goals/Initiatives (2014-2020)

1. Retention and Completion
2. Conducive Learning Environment
3. Improvement and Accountability
4. Visibility and Engagement

Department Objectives

1. Equip programs with tools and equipment in sufficient quantities to adequately support curriculum and meet NATEF standards.
2. Develop Hybrid/EV program
3. Develop a Certificate in Collision Repair and Refinishing Technology program
4. Obtain Automotive Lift Institute Safety Certification for lifts
5. Divide program into specialty/concentration areas- **Start Date Fall2017**

Approved: **November 20, 2014**

Revised:

Timeline

ISMP Goal #	Department Objective	Annual Program Budget Goal	Task	Task	Task	
			2016/2017	2017/2018	2018/2019	2019/2020
1	Equip programs with tools and equipment in sufficient quantities to adequately support curriculum and meet NATEF standards.	To fulfill industry needs	Prioritize content areas based on need. Identify funding source Title V and Grants	Procure tools and equipment.	X	X
3	Develop Hybrid/EV Program	To fulfill industry needs	Execute objectives of Grant	Develop Curriculum and offer courses	X	X
3	Develop a Certificate in Collision Repair and Refinishing Technology Program	To fulfill industry needs	Conduct Industry Needs Survey	Develop Curriculum	X	X
2	Obtain Automotive Lift Institute Safety Certification for lifts		Obtain quotes for inspections	Identify funding	Procure services	X
1	Divide program into specialty/concentration areas	To fulfill industry needs	X	Conduct Program Research	Revise Curriculum	Offer Courses

Approved: **November 20, 2014**

Revised:

