

Organization Budget Status Report				
By Account				
Period Ending Sep 30, 2013				
As of Sep 30, 2013				
Chart of Accounts	M GCC Chart of Accounts	Commitment Type	All	
Fund	01 General Fund	Program	55 Institutional Support	
Organization	3020 Management Information Systems	Activity	All	
Account	All	Location	All	

Query Results

Account	Account Title	FY13/PD12 Adjusted Budget	FY13/PD12 Year to Date	FY13/PD12 Encumbrances	FY13/PD12 Reservations	FY13/PD12 Commitments	FY13/PD12 Available Balance
6110	Salaries - Full Time	409,425.07	410,507.55	0.00	0.00	0.00	(1,082.48)
6120	Benefits	162,872.09	163,544.06	0.00	0.00	0.00	(671.97)
Report Total (of all records)		572,297.16	574,051.61	0.00	0.00	0.00	(1,754.45)

Total : 343,048,117.67

Organization Budget Status Report				
By Account				
Period Ending Sep 30, 2013				
As of Sep 30, 2013				
Chart of Accounts	M GCC Chart of Accounts	Commitment Type	All	
Fund	03 Tourist Attraction Fund	Program	55 Institutional Support	
Organization	3020 Management Information Systems	Activity	All	
Account	All	Location	All	

Query Results

Account	Account Title	FY13/PD12 Adjusted Budget	FY13/PD12 Year to Date	FY13/PD12 Encumbrances	FY13/PD12 Reservations	FY13/PD12 Commitments	FY13/PD12 Available Balance
7230	Contractual Services	39,373.50	27,454.57	12,126.93	0.00	12,126.93	(208.00)
Report Total (of all records)		39,373.50	27,454.57	12,126.93	0.00	12,126.93	(208.00)

Organization Budget Status Report				
By Account				
Period Ending Sep 30, 2013				
As of Sep 30, 2013				
Chart of Accounts	M GCC Chart of Accounts	Commitment Type	All	
Fund	11 NAF - Tuition and Fees	Program	55 Institutional Support	
Organization	3020 Management Information Systems	Activity	All	
Account	All	Location	All	

Query Results

Account	Account Title	FY13/PD12 Adjusted Budget	FY13/PD12 Year to Date	FY13/PD12 Encumbrances	FY13/PD12 Reservations	FY13/PD12 Commitments	FY13/PD12 Available Balance
6110	Salaries - Full Time	21,382.00	11,212.80	0.00	0.00	0.00	10,169.20
6120	Benefits	9,785.00	5,475.06	0.00	0.00	0.00	4,309.94
7230	Contractual Services	379,764.74	379,763.84	0.90	0.00	0.90	0.00
7240	Supplies and Materials	600.00	565.69	0.00	0.00	0.00	34.31
745060	Capital Outlay - Vehicle	23,160.79	22,817.00	0.00	0.00	0.00	343.79
Report Total (of all records)		434,692.53	419,834.39	0.90	0.00	0.90	14,857.24

Organization Budget Status Report				
By Account				
Period Ending Sep 30, 2013				
As of Sep 30, 2013				
Chart of Accounts	M GCC Chart of Accounts	Commitment Type	Uncommitted	
Fund	12 NAF - Special Projects	Program	11 Instruction	
Organization	3025 MIS Computer Labs	Activity	All	
Account	All	Location	All	

Query Results

Account	Account Title	FY13/PD12 Adjusted Budget	FY13/PD12 Year to Date	FY13/PD12 Encumbrances	FY13/PD12 Reservations	FY13/PD12 Commitments	FY13/PD12 Available Balance
7230	Contractual Services	107,957.25	102,936.26	2,094.37	0.00	2,094.37	2,926.62
7240	Supplies and Materials	7,000.00	6,834.21	0.00	0.00	0.00	165.79
7250	Equipment - Non Capital	281.96	281.96	0.00	0.00	0.00	0.00
7251	Equipment - IT Non Capital	14,538.96	11,522.00	1,237.00	0.00	1,237.00	1,779.96
745070	Capital Outlay - Equipment - IT	212,221.83	212,221.83	0.00	0.00	0.00	0.00
Report Total (of all records)		342,000.00	333,796.26	3,331.37	0.00	3,331.37	4,872.37